District Lead Volunteers' AGM Report 2026

Scouts
North Lincolnshire

What a year it has been for North Lincolnshire Scouts.

Over the last 12 months, we have continued to grow, adapt, and deliver incredible opportunities for young people across our district. Behind every campfire, parade, activity evening, event, and achievement is a huge team of volunteers giving their time, energy, and passion to make Scouting happen. As District Lead Volunteers, we are incredibly proud of everything that has been achieved across North Lincolnshire this year.

One of the standout achievements this year was seeing members of our Network section successfully complete their Explorer Belt expedition to Vietnam with Humberside Scouts. This challenging international experience developed independence, resilience, teamwork, and confidence whilst creating memories that will last a lifetime.

We were also proud for North Lincolnshire Scouts to receive the Community Service Loretta Award from ICANL in recognition of the positive contribution our volunteers and young people make within local communities. Throughout the year, our members have continued representing Scouting with pride at community events and parades, particularly during Remembrance events where the commitment and respect shown by our young people was outstanding.

This year also saw us sadly say goodbye to our District Vice President, James Balderson, whose dedication to Scouting spanned more than 70 years. It was an honour for members from across the district to provide a Guard of Honour at his funeral in recognition of his remarkable contribution to generations of young people.

Youth-shaped Scouting has continued to thrive, with Theo representing North Lincolnshire Scouts brilliantly through Youth Lead events and activities, helping ensure young people's voices continue shaping the future of local Scouting.

A significant amount of work has taken place around governance, compliance, and the long-term sustainability of Scouting within North Lincolnshire. Following the Charity Commission Regulatory Advice Notice issued to The Scout Association, the district has worked closely with groups to strengthen governance arrangements and support trustees in understanding their responsibilities. The District Trustee Board has introduced several new policies and procedures, strengthened financial planning, and supported the establishment of two new Group Trustee Boards, whilst continuing to mentor and support others across the district.

Behind the scenes, the district team has continued carrying out a significant amount of assurance work, reviewing compliance, permits, ratios, risk assessments, and leadership arrangements to help ensure Scouting remains safe, well managed, and properly supported. We have also been pleased to see the return of local training opportunities, particularly First Aid training, and thank volunteers for their continued commitment to mandatory learning and adapting to the new volunteer joining journey.

Our Top Awards Team has continued supporting young people working towards Chief Scout's Awards and Duke of Edinburgh's Awards. The district was also successful in securing a significant grant to invest in new equipment and resources, helping remove barriers to participation and creating even more opportunities for adventurous activities.

This year has once again been packed full of events, activities, and opportunities. Ignite25 launched as a brand-new event for adult volunteers, providing opportunities to socialise, learn new skills, and share ideas. Alongside this, young people enjoyed a wide range of opportunities including PGL trips, Ocean Youth Trust sailing experiences, camps, activity days, and section-led adventures.

A major highlight of the year was undoubtedly PrimJam 6 – our biggest district camp yet. Bringing together over 550 young people and many volunteers, the event featured more than 60 activities including aerial runway, climbing, rifle shooting, Segways, quad bikes, laser tag, silent disco, go-karts, and campfires. PrimJam showcased the ambition, teamwork, and opportunities that Scouting in North Lincolnshire can offer, whilst creating unforgettable memories for hundreds of young people.

Our campsite at Primrose Hill continues to play a hugely important role in local Scouting, and work has continued throughout the year to improve facilities, strengthen sustainability, and support future development opportunities.

Finally, we would like to say a huge thank you.

Thank you to our District Leadership Team – Caitlyn, Simon, David, Ben, and Theo – alongside the wider district team for the incredible commitment and support they provide. Thank you to our District Trustee Board and all Group Trustee Boards for the governance, challenge, and stability they provide behind the scenes.

Most importantly, thank you to every volunteer, parent, supporter, and young person across North Lincolnshire Scouts. Whether you are leading meetings, serving as a trustee, supporting events, driving to activities, or taking part as a young person, you all play a vital role in making Scouting possible.

North Lincolnshire Scouts continues to be a place to belong where young people can learn skills for life, build confidence, make friendships, and experience opportunities they may never otherwise have had. We are incredibly proud of everything that has been achieved this year and excited for everything still to come.

Joe Jordan and Becky Brown-Simpson

District Lead Volunteers

North Lincolnshire Scouts

NORTH LINCOLNSHIRE DISTRICT SCOUT COUNCIL

FINANCIAL STATEMENTS
FOR THE PERIOD ENDED
31 MARCH 2026

Registered Charity No.1145803

NORTH LINCOLNSHIRE DISTRICT SCOUT COUNCIL

STATAMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31 MARCH 2026

	Notes	2026		2025	
INCOME					
Membership subscriptions	1	5,219		(2,349)	
Campsite		9,626		9,128	
Primjam		16,855		11,517	
Deep		291		2,907	
District activities		1,844		131	
Pantomime		10,835		9,251	
Events and activities		10,939		1,709	
Presentation and awards		1,334			
Training		198			
			57,141		32,294
Grants		-		850	
Interest Received		2,060		2,635	
			2,060		3,485
			59,201		35,779
EXCEPTIONAL INCOME					
From closure of group			7,659		-
EXPENSES					
Insurance		2,512		724	
Donations and grants		600		1,450	
District events and activities		14,724		4,208	
The deep sleepover		3,096		4,637	
Legal costs		150		2,043	
Training		1,386		242	
Primjam		11,442		10,614	
Campsite		6,706		7,291	
Travel		800		380	
Pantomime		9,757		8,542	
Awards evening		2,097		2,151	
Bank charges		3		-	
			53,273		42,282
NET PROFIT / (DEFICIT)			**13,587**		**(6,503)**
FUND BALANCES B/FWD			99,065		105,568
FUND BALANCES C/FWD			**112,652**		**99,065**

NORTH LINCOLNSHIRE DISTRICT SCOUT COUNCIL

BALANCE SHEET AS AT 31 MARCH 2026

	Notes	2026		2025	
RESTRICTED FUNDS					
Bank long term deposit			49,455		55,813
UNRESTRICTED FUNDS					
Bank current accounts		17,562		11,666	
Bank instant savings account		10,643		21,489	
Bank savings term account - 95 days notice		-		6,620	
Cash in hand		-		314	
Network account		374		-	
Long-term savings accounts		34,618		-	
			63,197		40,089
OTHER MONETARY ASSETS					
Debtors			-		2,876
Badge Stock			-		602
TOTAL MONETARY ASSETS			112,652		99,380
LIABILITIES DUE WITHIN 1 YEAR					
Monies received for next year's payments and monies owed for work done		-		315	
TOTAL LIABILITIES			-		(315)
TOTAL MONETARY ASSETS			**112,652**		**99,065**
BALANCE FROM P&L			**112,652**		**99,065**
NON-MONETARY ASSETS					
scounting equipment, furniture etc.			41,840		37,500
TOAL ASSETS			**154,492**		**136,565**

Approved by the trustees on …..... March 2026

District Chairman ….....

District Lead Volunteer ….....

NORTH LINCOLNSHIRE DISTRICT SCOUT COUNCIL

NOTES TO THE ACCOUNTS

	31/03/2026	31/03/2025
1. Membership Subscriptions		
Subscriptions collected	35759	30147
Subscriptions paid	(30,225)	(32,497)
Rebate due		
	5534	-2350

2. Restricted Funds

The funds are not available for use other than, for example, following termination of the campsite lease or other significant risks/events. They are to cover contractual lease obligations (e.g., dilapidations, termination costs); and site extraction costs such as removal and relocation of site cabins and other equipment; and replacement of equipment used but not owned by NLDSS, some of which may become payable at any time.