Company number 07763798

Amazing Grace - Teesside

Report and Accounts
Year ended 31 December 2025

Amazing Grace - Teesside

COMPANY INFORMATION

FOR THE YEAR ENDED 31 DECEMBER 2025

Trustees	Dr T Gibbons Mr A J P Braye Mr T Broughton Dr S Braye
Company Secretary	Mrs M Braye
Governing Document	Memorandum and Articles of Association dated 30 August 2011
Company Registration Number	07763798
Charity Registration Number	1145379
Registered Office	17 Pennine Crescent Redcar TS10 4AE
Independent Examiner	Anderson Barrowcliff Limited Bowesfield Park 3 Kingfisher Way Stockon-on-tees TS18 3EX
Bankers	Barclays Bank 1 Churchill Place London E14 5HP

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Issued in October 2019).

OBJECTIVES AND ACTIVITIES

The Charity's objects and its principal activity is the teaching of the bible and assisting in the development of our congregation's faith. It also continues to strive towards the improvement of family and individual wellbeing and the development and monitoring of young people in the area.

ACHIEVEMENTS

During the year, the church in Middlesbrough, UK (Amazing Grace Teesside) continued to hold two services each Sunday, one being a family service with families and children being of particular focus followed by a second service aimed at adults. Both services have continued to be successful in attracting both families and new believers to the congregation. The church continues to operate in Eston, Middlesbrough where it continues to grow and positively impact the members and the surrounding community. Highlights include a Christmas Fayre, a Nativity Service as well as hosting guest from Spain.

The charity shop in Redcar continues to thrive aiding the charities income as well as having a strong connection with the community locally. The link between the shop and the church in Eston has grown with new members attending after visiting the shop.

2025 saw another year of various trips to Estonia and Spain allowing the church team in the UK travel and encourage local churches. The relationship between the UK church and the church in Alicante, Spain remain strong.

FINANCIAL REVIEW

During the year income decreased by £60,443, a fall of 43% of 2024 levels. This has meant the trustees have needed to control expenditure and ensure the charity operated within its means as a priority. Expenditure also fell by more than the income drop - expenditure fell by £67,259, 48% which is a significant achievement given the charity has continued to operate fully. The charity also saw its net surplus increase from £2,177 in 2024 to £8,993 in 2025. Given the drop in income, this is a fantastic result. At year end net current liabilities decreased by £3,161 to £5,520 with current assets and current liabilities moving in the right direction. This is the second improvement in net current liabilties in as many years. The recovery is slower than expected, however the charity operates within its means, even when income falls by 43%. So far in 2026, the charity continues to operate fully albeit with tight controls.

The charity shop saw income increase year on year to £21,055 (2024: £20,023), which is a positive given the shop operates in a very competive market locally in Redcar. This competition remains a very significant challenge for 2025 as the shop works to diversify itself and engage customers. Its cash generation is becoming a larger proportion of the charities income and the trustee's are looking at ways to improve its income.

FINANCIAL REVIEW CONTINUED

As noted in the 2024-2025 trustees report, the large creditor balance outstanding remains under the Settlement Agreement agreed during 2023. The charity will make monthly payments for 5 years to clear down the balance, which ends in May 2028. At such a time, if there has been no default of the agreement, the final balance will be written off by the creditor. Notes 12 and 13 detail the financial values. The charity remains up to date with such repayments.

RESERVES POLICY

The aim of the Charity is to secure free reserves to the value of around £35,000 per annum that would allow the charity to operating should income from donations or the charity shop vary adversely. At present the reserves do not reach this target and the Trustees are looking at ways of increasing reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity is constituted as a Company limited by guarantee, without a share capital, and is therefore governed by a Memorandum and Articles of Association. It became a registered charity on 10 January 2012. The Charity is organised so that the Trustees meet regularly to manage the affairs of the charity. A trustee is in charge of the day to day running of the Charity.

APPOINTMENT OF TRUSTEES

Mr. A. Braye, Dr S. Braye. Dr. T. Gibbons and Mr. T. Broughton continue as trustees.

TRUSTEES STATEMENT

In setting our objectives and planning our activities the Trustees have given careful consideration to the Charity Commission guidance on public benefit. The Charity satisfied the public benefit criteria through its objectives and work done in the year for families and young people.

Approval

This report, which has been prepared in accordance with the provisions of the Companies Act 2006 relating to small companies, was approved by the trustees and signed on their behalf by:

Signed by:
Timothy Broughton
61A1EC57390B436...
Mr T Broughton, Trustee

Date: 9/23/2026

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

Amazing Grace - Teesside
('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025 on pages 6 to 15 following, which have been prepared on the basis of the accounting policies set out on pages 8 to 10.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Charity ended the year with net current liabilities of £5,520 indicating that there may be a material uncertainty as to whether the charity is a going concern. I draw attention to Note 2(a) to the accounts which sets out the trustees' reasons for believing that the charity can continue to operate, and for using the going concern basis in the prearation of these financial statements. On the basis for these representations, and after considering the trustees' plans and expectations, I have not modified my statements in paragraphs 3 and 4 above in respect of this matter.

Independent examiner's statement (continued)

I also draw attention to notes 6, 15(b) and 15(c) to the accounts where it is noted that the employment of, and payments to, certain trustees and related parties was not permitted by the governing document.This was reported to the Charity Commission by the previous independent examiner in the previous year and the charity applied for retrospective permission for the payment of salaries and other equivalent employment benefits.

Other than the matters referred to above, I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

JM Bennett

Anderson Barrowcliff Limited
3 Kingfisher Way
Stockon-on-tees
TS18 3EX

Date: 24.9.26

Amazing Grace - Teesside

STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £ (All unrestriced)
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	56,882	526	57,408	120,933
Other trading activities	4	21,055	-	21,055	20,023
Investment income		-	-	-	-
Other income	5	2,050	-	2,050	-
Total income and endowments		79,987	526	80,513	140,956
EXPENDITURE ON:					
Charitable activities	6	70,994	526	71,520	138,779
Total expenditure		70,994	526	71,520	138,779
Net income/(expenditure)/ net movement in funds		8,993	-	8,993	2,177
Net movement in funds		8,993	-	8,993	2,177
Reconciliation of funds:					
Total funds brought forward		(59,684)	-	(59,684)	(61,861)
Total funds carried forward	14	(50,691)	-	(50,691)	(59,684)

The notes on pages 8 - 15 form part of these accounts.

Amazing Grace - Teesside

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
FIXED ASSETS					
Tangible assets	8	444	-	444	836
		444	-	444	836
CURRENT ASSETS					
Stock	9	21	-	21	39
Debtors	10	4,598	-	4,598	3,933
Cash at bank and in hand	11	43	-	43	42
		4,662	-	4,662	4,014
CREDITORS: Amounts falling due within one year	12	(10,182)	-	(10,182)	(12,695)
Net current liabilities		(5,520)	-	(5,520)	(8,681)
Total assets less current liabilities		(5,076)	-	(5,076)	(7,845)
CREDITORS: Amounts falling due after more than one year	13	(45,615)	-	(45,615)	(51,839)
TOTAL NET LIABILITIES		(50,691)	-	(50,691)	(59,684)
FUND BALANCES	14				
Unrestricted Funds					
General funds		(50,691)	-	(50,691)	(59,684)
		(50,691)	-	(50,691)	(59,684)
Restricted Funds		-	-	-	-
		(50,691)	-	(50,691)	(59,684)

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2025 in accordance with Section 476 of the Companies Act 2006 however, in accordance with Section 145 of the Charities Act 2011, the accounts have been examined by an independent examiner and their report has been included in these financial statements.

The directors (who are the charitable company's trustees for the purposes of charity law) acknowledge their responsibilities for:

(a) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its net income or expenditure for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors and were signed on its behalf by:

Signed by:
Timothy Broughton
61A4EC573809A36...
Tim Broughton

Date: 9/23/2026

Company number: 07763798 Charity number: 1145379

The notes on pages 8 - 15 form part of these accounts.

1 Statutory Information

The charity is a private charitable company limited by guarantee and is incorporated in England & Wales. The company's registered number and registered office address can be found on the Company Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), published in October 2019, with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), with the Companies Act 2006, the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015. The charity meets the definition of a public benefit entity as set out in FRS 102.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

Although the charity has ended the year with net current liabilities of £5,520, the trustees are confident that the charity will be able to continue to operate and the financial statements have been prepared on the going concern basis. The net current liabilities position has improved from £8,681 in 2024 by £3,160 to £5,520. The charity had a net Income of £8,993 during the year whilst income dropped by 43% compared to 2024. The trustees have worked to reduce the charities outgoings which have fallen by 48% compared to 2024. The charity continues to operate within its means and has rigid forecasts and controls in place to ensure it continues to do so. Measures are being taken to further reduce expenditure and increase income and the trustees are confident that the charity will be able to eliminate the net current liabilities referred to a positive postion over the next two years. In the interim, the trustees are monitoring cash flows and will, if the need arises, look to short term borrowing options currently on offer to the charity.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from donations includes:

i) Recoverable gift aid. This is recognised when the related donation is received. Gift aid that has not been recovered by the balance sheet date is included as a debtor.
The charity relies on volunteers to carry out many of its activities, particularly in running the charity shop. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

Income from other trading activities represents income receivable from activities undertaken to generate funds for the charity. It includes income from the sale of donated goods, which are recognised upon sale.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

The charity makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

e) Tangible fixed assets

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £500 and the item is expected to benefit the charity over more than one accounting period. Depreciation is charged on a straight line basis so as to write down the value of each asset to its estimated residual value (if any) over its expected useful economic life. To achieve this objective the following rates of depreciation are charged:

Fixtures and fittings	Over 5 years
Motor vehicles	Over 5 years
Leasehold improvements to property	Over the lease term
Computer equipment	Over 5 years

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate that the carrying value may not be recoverable.

f) Debtors

Short term debtors are measured at transaction price, less any impairment

g) Creditors

Short term creditors are measured at transaction price, less any impairement

h) Cash at bank and in hand

Cash is represented by cash in hand and deposits with financial institutions repayable without penalty of notice or not more than 24 hours.

i) Stocks

Stocks of goods purchased for re-sale are stated at the lower of cost and net realisable value. Stocks of donated items held for sale are held at cost, being nil value. Stocks of goods donated for the charity's own use are valued at an estimate of their value to the charity.

j) Leased assets

Leases which do not transfer substantially all the risks and rewards of ownership to the charity are classified as operating leases. Operating lease payments are recognised as an expense on a straight-line basis over the lease term (unless another systematic basis is more representative of use).

k) Taxation

The company is a registered charity; it has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

l) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

m) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

n) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

3 Donations

	2025	2024
	£	£
Donations of cash and similar	48,971	107,480
Income tax recoverable	8,437	13,454
	57,408	120,933

4 Income from other trading activities

	2025	2024
	£	£
Charity shop sales	20,844	19,998
Festive events	210	-
Other income	1	25
	21,055	20,023

5 Other income

	2025	2024
	£	£
Gains on disposal of:		
Tangible fixed assets	2,050	-
	2,050	-

6 Charitable expenditure

	2025	2024
	£	£
a Costs incurred directly on specific activities		
Payments for pastoral services	-	10,589
Salaries	34,370	80,249
Social security	46	1,166
Food and drink	353	825
Rent and water	14,408	13,981
Missionary trips and expenses	5,061	13,948
Youth work costs	2,462	3,122
	56,778	123,880
Grants payable (note 6c)	2,049	3,200
	58,827	127,080

b Costs incurred on support & administration

Governance costs		
Independent examiner's fee	1,500	1,200
	1,500	1,200
Repairs and maintenance	855	533
Heat and light	1,136	1,465
Printing, postage, stationery and advertising	90	45
Telephone	844	860
Insurance	2,532	1,398
Travel expenses	530	690
Sundries	776	707
Depreciation	393	695
Computer expenses	1,700	1,384
Bank charges	555	669
Storage costs	1,248	1,410
Subscriptions and professional fees	534	642
	12,693	11,699
Total expenditure	71,520	138,779

The fee payable to the independent examiner for preparing and examining the accounts was £1,500 (2024: £1,200).

c Grants payable

	Institutions	Individuals	2025
	£	£	£
Grants for the relief of poverty	448	1,601	2,049
	448	1,601	2,049

The comparatives for the previous year are as follows:

	Institutions	Individuals	2024
	£	£	£
Grants for the relief of poverty	3,200	-	3,200
	3,200	-	3,200

The charity's principal grants to institutions comprised:

	2025	2024
	£	£
Barnabas Fund	-	2,200
Grants to institutions for less than £1,000 each	448	1,000
	448	3,200

7 Analysis of staff costs, the cost of key management personnel and trustee remuneration

	2025	2024
	£	£
Gross wages and salaries	34,370	80,249
Social security	46	1,166
	34,416	81,415

The average monthly number of employees during the year was 3 (2024: 4). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

The charity's key management comprise the trustees, a senior pastor, the senior pastor's wife and small church team. Total employment benefits payable to key management for the year were as follows:

	Wages & salaries	Amounts remimbursed and expensed	2025
			£
Trustees:			
A Braye	4,400	301	4,701
T Broughton	-	681	681
Key management connected to trustees:			
E Braye	4,400	-	4,400
Other members of key management	25,570	3,293	28,863
	34,370	4,275	38,645

The following amounts were payable in the previous year:

	Wages & salaries	Amounts remimbursed and expensed	2024 £
Trustees:			
A Braye	7,750	1,654	9,404
T Broughton	-	458	458
Key management connected to trustees:			
E Braye	3,850	-	3,850
Other members of key management	65,799	4,252	70,051
	77,399	6,364	83,763

In August 2025, the Independent Examination of the Charity's 2024 accounts was undertook and during the examination it became apparent that the appointment of A Braye and E Braye as employees was not allowed by the charity's governing document and that, together with the employment of other related parties, the charity was in breach of its governing document in doing so during the financial year ending 31 December 2024. This was remedied following the resignation of one member of staff with effect from 1 January 2025. Upon the identification of this matter, the trustees agreed unaminously to end the employment of A Braye and E Braye and all future payments to trustee's and related parties. In September the charity applied to the Charity Commission for retrospective consent to approve the payments of salaries and other equivalent employment benefits and for approval to appoint A Braye and E Braye as employees. The Independent Examiner at the time, Stewardship, also reported the charity to the Charity Commission. No further action has been taken by the Charity Commission since the reports were made.

As the matter arose in August 2025, 8 months into the financial year, this breach continued into the 2025 financial year. Payments were made to A Braye of £4,400 and E Braye of £4,400, and were ended upon the matter being raised to the trustees as noted above. A Braye served as a church leader and received the above payments for serving in that capacity, not for serving as a trustee. E Braye also served as a church leader during the year.

8 Tangible fixed assets

	Fixtures and fittings £	Computer equipment £	Improvments to property £	Total 2025 £
Cost				
At 1 January 2025	10,504	23,673	1,088	35,265
Additions	-	-	-	-
Disposals	(776)	-	-	(776)
At 31 December 2025	9,728	23,673	1,088	34,489
Accumulated depreciation				
At 1 January 2025	10,504	23,503	422	34,429
Charge for the year	-	170	222	392
Eliminated on disposal	(776)	-	-	(776)
At 31 December 2025	9,728	23,673	644	34,045
Net book value				
At 31 December 2025	-	-	444	444
At 31 December 2024	-	170	666	836

9 Stock

	2025 £	2024 £
Purchased for re-sale, at cost	21	39
	21	39

10 Debtors

	2025 £	2024 £
Falling due within one year:		
Tax recoverable	827	1,467
Other debtors	1,000	1,297
Prepayments	2,771	1,168
	4,598	3,932
Total debtors	4,598	3,932

11 Cash at Bank and in Hand

	2025	2024
	£	£
Cash at bank with immediate access	34	24
Petty cash	9	18
	43	42

12 Creditors: liabilities falling due within one year

	2025	2024
	£	£
Trade creditors	8,682	7,673
Taxation and social security	-	689
Other creditors	-	3,133
Accruals	1,500	1,200
	10,182	12,695

13 Creditors: amounts falling due after more than one year

	2025	2024
	£	£
Trade creditors	45,615	51,839
	45,615	51,839

Included in Trade creditors is an outstanding balance of £51,839 that is being repaid in 60 monthly instalments of £518.66 and must be repaid by 15 May 2028. At 31 December 2025, 29 instalments remained outstanding. Subject to full payment, the remainder of the outstanding balance will be waived on the date that the final monthly instalment is paid.

14 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2025	Incoming resources 2025	Outgoing resources 2025	Closing balance 2025
	£	£	£	£
Designated Funds	-	-	-	-
General Unrestricted Funds	(59,684)	79,987	(70,994)	(50,691)
Total Unrestricted Funds	(59,684)	79,987	(70,994)	(50,691)
Restricted Funds	-	526	(526)	-
Aggregate of funds	(59,684)	80,513	(71,520)	(50,691)

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Closing balance 2024 £
Designated Funds	-	-	-	-
General Unrestricted Funds	(61,861)	140,956	(138,779)	(59,684)
Total Unrestricted Funds	(61,861)	140,956	(138,779)	(59,684)
Restricted Funds	-	-	-	-
Aggregate of funds	(61,861)	140,956	(138,779)	(59,684)

15 Operating lease commitments

The charity has an operating lease for its charity shop. The minimum amount payable (until the next break clause and ignoring the potential effect of future rent reviews) in respect of this lease is as follows:

	2025 £	2024 £
Payments falling due:		
Within one year	8,000	8,000
Between one and five years	8,000	16,000
After five years	-	-
	16,000	24,000

During the year the charity was charged £8,000 (2024: £8,000) for its operating lease.

16 Transactions with related parties

During the year the charity:

a) received donations totalling £23,756 (2024: £27,712) from related parties (which includes trustees, any other members of key management and anyone closely connected to them).

	2025 £	2024 £
Trustees:		
A Braye	120	1,872
T Gibbons	7,679	6,948
S Braye	3,150	3,344
T Broughton	6,970	5,095
Relatives of Trustees:		
M Braye (wife of S Braye)	30	-
S Broughton (sister of T Broughton)	2,400	2,200
S Broughton (mother of T Broughton)	780	290
Members of key management:		
M Ruddick	1,890	5,360
Relatives of key management:		
M Ruddick (son of M Ruddick)	507	1,467
B Ruddick (son of M Ruddick)	131	387
S Ruddick (son of M Ruddick)	100	750
	23,757	27,713

b) In August 2025, the Independent Examination of the Charity's 2024 accounts was undertaken and during the examination it became apparent that the employment of M Braye and other related parties was in breach of the charity's governing document in during the financial year ended 31 December 2024. M Braye, who is closely related to A Braye and S Braye, who are trustees, received payments for services in administration of the charity shop and mileage expenses totalling £3,600 during the 2024 financial year. Payments to M Braye ended during the 2024 financial year, and none were paid in the financial year ended 31 December 2025. The charity has applied to the Charity Commission for retrospective consent to approve the payments of salaries and other equivalent employment benefits.

c) Further to note 16 (b), E Broughton, who is closely related to T Broughton, who is a trustee, received employment benefits totalling £6,750 during the financial year ended 31 December 2024. During the Independent Examination of the 2024 accounts it became apparent that the employment of E Broughton and other related parties was in breach of the charity's governing document in during the financial year ending 31 December 2024. Payments to E Broughton ended during the 2024 financial year, and none were paid in the financial year ended 31 December 2025. The charity has applied to the Charity Commission for retrospective consent to approve the payments of salaries and other equivalent employment benefits.

Except as disclosed in note 7 'Analysis of staff costs', there have been no other transactions with related parties during the year.

17 Members

Each member of the company commits to contribute if the charity is wound up an amount of £1.