REGISTERED CHARITY NUMBER: 1145073

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

KICKS COUNT

LFM Chartered Certified Accountants
The Stables
23b Lenten Street
Alton
Hampshire
GU23 1HG

KICKS COUNT

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FOR THE YEAR ENDED 31 DECEMBER 2025

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KICKS COUNT

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees present their annual report together with the financial statements for the Charity for the year ended 31 December 2025.

The Charity has prepared the financial statements in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

Legal and administrative information set out on the charity information page forms part of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT
The trustees have delegated the general running of the charity to the Chief Executive who reports regularly to the Chairperson and to the board of trustees on a biannual basis.

Elizabeth Hutton continues to act as CEO.

The charity has a general Manager who handles the day to day communication, social media and volunteer management. Both are employed by the charity.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity Number
1145073

Registered Office
10 The Copse
Ripley
Woking
Surrey
GU32 6BN

Trustees
B Davies (Treasurer)
J Rae (Chairperson)
V Groves

Independent Examiner
LFM Chartered Certified Accountants
The Stables, 23b Lenten Street
Alton
Hampshire
GU34 1HG

Bankers
HSBC
12A North Street
Guildford
Surrey
GU1 4AF

Chief Executive
Elizabeth Hutton

OBJECTIVES AND ACTIVITIES

Kicks Count aims to reduce the UK's shockingly high stillbirth and neonatal death rate by raising awareness of baby's movements.

What are the UK's stillbirth and neonatal death rates?

- England: 3.8 stillbirths per 1,000 births (down from 3.9 in 2023)
- Wales: 4.4 stillbirths per 1,000 births (up from 4.0 in 2023)
- England & Wales combined: 3.9 per 1,000 births

Babies born to Black women consistently have the highest rates of stillbirth each year, with a rate of 6.5 per 1000 births compared to 3.5 per 1000 births for White women (ONS, 2024)

Around seven babies are stillborn every day. Stillbirth is 26 times more common than cot death but receives a lot less attention and funding. Research shows that around 50% of mothers who experience a stillbirth noticed a reduction in their baby's movements beforehand.

While there isn't one cause of stillbirth, a decrease in baby's movements can be a key warning sign that a baby is in distress and 50% of mothers who had a stillbirth noticed slowing down of baby's movements prior to the baby dying. When the baby is being deprived of oxygen, he or she will slow their movements to conserve oxygen. Cord compression, a failing placenta, or a high intake of smoke may all lead to reduced movements and could be potentially fatal.

There is a key window of opportunity 12-48 hours before the baby dies so it is vital that pregnant women and birthing people know the importance of their baby's movements and report a change immediately.

Evidence from studies such as the AFFIRM trial and NHS guidance highlights the importance of maternal awareness of fetal movements and prompt reporting of changes. Feedback from midwives and maternity units we work with consistently shows gaps in understanding about baby's movements.

The Confidential Enquiry into Stillbirths and Deaths in Infancy found that lack of prompt management to reduced fetal movement was a contributing factor to stillbirth. A 'Kicks Count' campaign in Norway saw the rates of stillbirth halved and, in the UK, a similar awareness campaign in the 1980's around cot death saw rates of sudden infant deaths fall by a massive 70%.

The Saving Babies' lives care bundle highlights awareness of fetal movement as a key element in reducing stillbirth.

Kicks Count is the only specialist UK charity focused on baby movement awareness to reduce stillbirth and neonatal death. With over 15 years of experience, Kicks Count provides trusted, evidence-based resources.

"My daughter would not have survived if I had not monitored movements as it was the only symptom I had of how poorly she was" – Laura Evans

"Without this charity I wouldn't have my baby with me today." - emml90 via Instagram

HOW DO WE DO IT?

• Midwife Resources – We provide free resources to midwives. We provide Trifold leaflets, posters, banners and resources

"I truly believe the Kicks Count campaign saved my baby. I will be forever grateful for the leaflets and information given to me and the posters in the hospital waiting areas I saw while waiting for my appointments"

• Website – Our website is a valuable resource for up-to-date fetal movement and pregnancy information. All information on the site is intended to complement advice or information from a healthcare professional, not replace it.

"Just wanted to say a big Thankyou! I went in for reduced movements at 40+5 and ended up having an emergency section. My little girl had the cord round her neck and popped in her waters. If I had left it and gone into labour naturally she wouldnt of survived. Big love to what you guys do" - rhialiceanddoxiefrank via instagram

• Social Media – Our popular social media channels allow us to reach over 2 million people per week.

"Just wanted to thank you, if it wasn't for your cause advertising etc my daughter would not be here! I went in for reduced movements at 35 weeks...they decided to get her out via emcs the following morning. She was born with her cord wrapped around her neck 5 times!! Had I not known about Kicks Count she wouldn't have survived a natural birth if she'd survived to term!" - emsickle80 via instagram

• App – Our free mobile app helps women to keep track of their baby's movements and identify a change in pattern.

"You have been so helpful in reassuring me through my first pregnancy, I use your app everyday! The reassurance and education you provide is so valuable" - Betsy_Elizabeth via instagram

• Media – Articles in national press and online allow us to raise more awareness of Kicks Count and our work.

"This charity made me so aware of every movement and potentially saved the lives of both my children" - four_paws_and_four_feet via instagram

• Wristbands – Silicone wristbands that help parents keep track of their baby's movements.

"Your movement wristband helped me through a very tough 2nd pregnancy after my first boy was stillborn. I can't tell you how much of a difference it made." - Rachael

• Fundraising Events – Although these events serve the purpose of raising funds, they also serve to raise awareness, as people wear branded clothes etc.

MANAGEMENT

The trustees have delegated the general running of the charity to the Chief Executive who reports regularly to the Chairperson and to the board of trustees on a biannual basis.

Elizabeth Hutton continues to act as CEO.

ACHIEVEMENTS IN 2025

Internet Scrub Initiative
The biggest achievement of 2025 was the internet scrub initiative. Kicks Count collaborated with US Charity 'PUSH for empowered pregnancy' on an innovative project called the Internet Scrub Initiative. This project involved conducting a thorough audit of online content related to fetal movement to ensure the information was accurate and free of dangerous misinformation.

Kicks Count conducted a similar project in 2014 focusing on UK organisations. While companies were receptive and the advice was up to date for UK companies, changes in staff and new copywriters has meant old wives' tales and outdated information have crept back in.

The majority of search results returned come from US organisations. By partnering with PUSH, Kicks Count gave the initiative international scope, with charities from Australia also getting involved.

The Internet has an increasingly significant role in health information and decision-making with a reported 44–95% of pregnant women using the Internet as a source of health information.

Lagan et al. (2010) reported 83% of women used the Internet to inform their health decisions during pregnancy. It is therefore vitally important that websites have the correct information to prevent further stillbirths.

Some key points from research papers are:
- Many parents rely on apps, forums, and commercial websites for pregnancy information over trusted sources.
- Misinformation is often accepted if it appears popular or repeated.
- The rise of AI tools means false information can be amplified and repeated across the internet.
- Only 11% of top pregnancy websites analysed in a recent study had high information reliability.
- 74% of women using pregnancy apps didn't check the source of the content.
- 83% rated online info as "good/excellent" even after encountering misinformation.
- Many women avoid asking professionals, turning to online sources instead.
- Trust is often placed in site branding, repetition across sources, or site popularity - not in evidence or accuracy.

The project involved:
Comprehensive Content Review: Scouring websites, blogs, forums, and social media platforms to identify pages discussing fetal movement.
Accuracy Assessment: Evaluating the information against evidence-based guidelines and clinical recommendations to ensure accuracy.
Identifying Misinformation: Highlighting and addressing dangerous advice or myths that could mislead parents.
Collaborative Advocacy: Working with content creators, healthcare providers, and organizations to correct misinformation and promote accurate resources.

"As a bereavement midwife I see the utter devastation when a baby dies during pregnancy. I hear again and again about information people have read in literature, been told, and have seen online that is incorrect. To improve and standardise this message would be brilliant!" - Rachael Moss, Bereavement Midwife, Northampton General Hospital

The project saw many websites update their information and AI results such as Google and ChatGPT now give more accurate fetal movement advice.

The project was supported by:
- Black Baby Loss Awareness Week
- Tommys
- CC4SP
- Measure the Placenta
- Count the Kicks
- Flutter Care
- 4Louis

App
The new app was launched in 2024 and in 2025 there were 11k downloads.

Feedback included "I used your app every day in my first pregnancy and every day in this one too! It's been especially reassuring for me this time as this is our rainbow baby following a miscarriage last year." - Elly Rose Fiddy

"Your app is invaluable to me it's so handy for the kick patterns, other apps only allow you to do ten kicks in a row and doesn't save till you hit ten" - Sinead Kelly

The app was originally created as all the fetal movement apps on the market advocated the count to 10 method. A recent survey of pregnant/recently pregnant people found 94.2% used pregnancy apps, and 63.8% considered them trustworthy. We needed to ensure pregnant people had access to an app that allowed them to track their own baby's movements and had accurate information. The Kicks Count app underwent NHS Digital's assessment process and was accepted into the NHS Apps Library.

While the NHS Apps Library has since been discontinued, the app's inclusion demonstrated compliance with the NHS Digital standards required for listing. The app remains free to download.

Reducing Racial Inequalities
Babies born to Black women consistently have the highest rates of stillbirth each year, with a rate of 6.5 per 1000 births compared to 3.5 per 1000 births for White women (Office for National Statistics, 2024). Our Reducing racial inequalities project focuses on raising awareness in the Black Community.

The project will be run in collaboration with Alicia Burnett the founder of Black Baby Loss Awareness Week and Five X More, the UK's leading women's health organisation focused on Black maternal health.

The project involves creating and distributing focused literature that includes information on baby's movements. These will then be distributed to Black women to try to reduce the disparity in stillbirth rates.

Having specific resources with Black models is vital as it has been well documented that when people see themselves represented in health campaigns they are more likely to respond to it.

Inadequate access to antenatal care has been associated with increased risk particularly for ethnic minority groups. Being from a Black ethnic group further compounds multiple disadvantage, as they are more likely to have lower incomes and live in the most deprived 10% of neighbourhoods, compared to the White majority (Jivraj and Khan, 2013). Our focus for distributing our resources will be through community settings so we can reach those who may not regularly engage with maternity services.

If people do not see themselves reflected in the imagery, language, or examples, they subconsciously classify the information as "for someone else."

One UK review found that ethnically diverse communities were often underserved because campaigns were designed around majority populations, meaning symptoms, barriers, and examples did not resonate with those most at risk.

The project involves:
- Creating and producing culturally relevant resources.
- Distributing the resources to areas with a high black population. The Five X More survey found many Black women reported discrimination during maternity care and challenges with healthcare professionals, making them less likely to seek antenatal care. Parents frequently turn to the internet or social media for reassurance before they contact a midwife.
- Creating a specific area of the website in collaboration with Five X More and Alicia Burnett to give advice and resources to Black Women.

The desired outcome of the project would be to reduce the disparity in stillbirth rates. To ensure Black parents are more informed about the importance of baby's movements.

We completed the research phase of the project and designed a range of resources in-house. These were distributed and feedback suggested the need to recognise that meaningful representation involves more than featuring people from different ethnic backgrounds. The overall look and feel - including imagery, styling and design elements – should be tailored to better reflect the communities they were intended to reach.

In 2026, we will seek funding to employ designers from the communities we are aiming to reach, bringing specialist expertise and lived experience to the development of our resources. As Kicks Count's only employee is a white woman, it is important that this work is outsourced to ensure our materials are authentic, culturally appropriate, and genuinely reflect the communities they are intended to serve.

Community Projects

Our local area projects are vital as in every community there are parents who face barriers to accessing routine antenatal care. Some struggle with transport, childcare or work commitments. Some feel anxious about hospitals. We aim to reach these parents in their community to ensure they have access to the life-saving information about their baby's movements.

The families we aim to reach often face multiple barriers to accessing information:
- Misinformation online: Many parents turn to the internet or social media for reassurance before contacting a midwife. Unfortunately, much of the information available is outdated or incorrect. We will continue working on this as part of our internet scrub initiative.
- Lack of consistent messaging: Not all parents receive the same quality of information during antenatal care, leading to confusion about when to seek help.
- Access barriers to care: Some groups, particularly those in more deprived areas, may face challenges such as transport difficulties, childcare responsibilities, work constraints, or anxiety about attending hospital settings.
- Confidence: Some parents report feeling that they may be wasting professionals' time, leading to delays in reporting reduced movements. We have updated our website to include information on the care they should receive.
- Inequalities in outcomes: Black and Asian women, and those living in deprived communities, are at higher risk of stillbirth and are also more likely to face barriers to accessing care and information.

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

This project provides banners and leaflets with information on baby's movement to local maternity groups and places frequented by pregnant women. We also provide free Kicks Count wristbands to local groups to help parents keep track of baby's movements to identify any change.

FUTURE PLANS

In 2026 we will look to secure long term funding to allow the projects to continue.

We will expand our reducing racial inequalities projects and look for more efficient ways to provide our resources.

The focus for future plans will involve targeting individual communities. Beginning with those with the highest rates of stillbirth with the long term goal being to have a Kicks Count presence in communities throughout the UK.

STATEMENT OF TRUSTEES RESPONSIBILTIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on .....14/10/2026..... and signed on its behalf by:
….....
J Rae - Trustee



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KICKS COUNT
FOR THE YEAR ENDED 31 DECEMBER 2025

I report on the accounts for the year ended 31 December 2025, which are set out on pages five to eleven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(1) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act.
- Follow the procedure laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act.
- State whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- To keep accounting records in accordance with Section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tom Mason

….....

Thomas Mason FCA

LFM Chartered Certified Accountants
The Stables
23b Lenten Street
Alton
Hampshire
GU34 1HG

Date: 29/10/26

KICKS COUNT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOMING RESOURCES					
Donations received		**81,141**	**-**	**81,141**	37,928
Charitable activities	2	**28,988**	**-**	**28,988**	30,896
Investment income	3	**45**	**-**	**45**	251
Total incoming resources		**110,174**	**-**	**110,174**	69,075
RESOURCES EXPENDED					
Raising funds		**8,332**	**-**	**8,332**	9,089
Charitable activities					
Charitable activities		**86,113**	**-**	**86,113**	77,362
Governance costs		**8,400**	**-**	**8,400**	9,545
Other resources expended		**9,637**	**-**	**9,637**	3,320
Total resources expended		**112,482**	**-**	**112,482**	99,316
NET INCOME/(EXPENDITURE)		**(2,308)**	**-**	**(2,308)**	(30,241)
RECONCILIATION OF FUNDS					
Total funds brought forward		**5,407**	**-**	**5,407**	35,648
TOTAL FUNDS CARRIED FORWARD		**3,099**	**-**	**3,099**	5,407

KICKS COUNT

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
FIXED ASSETS					
Tangible assets	6	**413**	**-**	**413**	1,704
CURRENT ASSETS					
Cash at bank and on hand		**2,686**	**-**	**2,686**	3,703
		3,099	**-**	**3,099**	5,407
NET ASSETS		**3,099**	**-**	**3,099**	**5,407**
FUNDS					
Unrestricted funds				**3,099**	3,404
Restricted funds				**-**	2,003
TOTAL FUNDS				3,099	5,407

The financial statements were approved by the Board of Trustees on.....14/10/26..... and were signed on its



….....

J Rae - Trustee

1. ACCOUNTING POLICIES

Accounting convention

The Charity has prepared the financial statements in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has since been withdrawn.

Kicks Count meets the definition of a public benefit entity under FRS 102. The financial statements are prepared on a going concern basis under historical cost conventions, modified to include certain items at fair value.

The financial statements have been prepared on a receipts and payments basis, in accordance with the Charities Act 2011.

The financial statements are present in pound sterling (£) which is the Charity's functional and presentation currency.

Incoming resources

Activities for generating funds

Income from shop sales, fundraising events and recycling are all included when receivable.

Investment income

Investment income is accounted for on a receivable basis and this covers interest and dividends.

Donations and grants

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:

- When donors specify that donations and grants, including capital grants, are for particular restricted purposes, which do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

Resources expended

Expenditure is accounted for on a payment basis and has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment	- 33% on cost
Fixtures and fittings	- 33% on cost

Taxation

Kicks Count is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and it is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the Charity and which have not been designation for other purposes.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. CHARITABLE ACTIVITIES

	2025	2024
	£	£
Fundraising events	**25,620**	17,743
Shop income	**3,368**	13,153
	28,988	30,896

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	**45**	251

4. EMPLOYEES AND KEY MANAGEMENT

The average number of employees during the year was 1 (2024 - 1).

The key mangement personnel of the Charity comprise the trustees and the Chief Executive Officer. The total remuneration of key management personnel during the year was £49,188 (2024: £36,763).

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or benefits for their roles as trustees for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses
There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

6. TANGIBLE FIXED ASSETS

	Fixtures & Fittings £	Computer Equipment £	Totals £
COST			
At 1 January 2025	**4,485**	**12,467**	**16,952**
Additions	**-**	**-**	**-**
At 31 December 2025	**4,485**	**12,467**	**16,952**
DEPRECIATION			
At 1 January 2025	**3,864**	**11,385**	**15,249**
Charge for the year	**577**	**713**	**1,290**
At 31 December 2025	**4,441**	**12,098**	**16,539**
NET BOOK VALUE			
At 31 December 2025	**44**	**369**	**413**
At 31 December 2024	621	1,082	1,703

8. MOVEMENT IN FUNDS

	At 1.1.25 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
General fund	**3,404**	**(305)**	**3,099**
Restricted funds			
South Asian Project	**1,467**	**(1,467)**	**-**
Other resitricted funds	**536**	**(536)**	**-**
TOTAL FUNDS	**5,407**	**(2,308)**	**3,099**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**110,174**	**(110,479)**	**(305)**
Restricted funds			
South Asian Project	**-**	**(1,467)**	**(1,467)**
Other resitricted funds	**-**	**(536)**	**(536)**
TOTAL FUNDS	**110,174**	**(112,482)**	**(2,308)**

KICKS COUNT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	£	£
INCOME		
Voluntary income		
Donations received	**81,141**	37,928
	81,141	37,928
Activities for generating funds		
Fundraising events	**25,620**	17,743
Shop income	**3,368**	13,153
	28,988	30,896
Investment income		
Deposit account interest	**45**	251
	45	251
TOTAL INCOMING REOURCES	**110,174**	69,075
RESOURCES EXPENDED		
Costs of generating voluntary income		
Generating voluntary income	**8,332**	9,089
	8,332	9,089
Fundraising trading: cost of goods sold and other costs		
Purchases	**3,539**	1,890
Fundraising costs	**15,707**	2,781
	19,246	4,671
Charitable activities		
Telephone	**1,587**	856
Postage and stationery	**1,928**	4,320
Advertising	**6,836**	1,848
Consultants	**4,696**	6,600
Computer costs	**1,736**	17,392
Exhibitions	**896**	4,912
	17,679	35,928
Support Costs		
Management		
Wages	**49,188**	36,763
Social Security	**-**	-
	49,188	36,763

KICKS COUNT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025	2024
	£	£
Finance		
Bank charges	**1,636**	680
Other		
Sundries	**-**	-
Depreciation		
Depreciation	**1,290**	1,096
Governance costs		
Accountancy and legal & professional fees	**8,400**	9,545
Other resources expended		
Other expenses	**6,711**	1,544
TOTAL RESOURCES EXPENDED	**112,482**	99,316
NET INCOME/(EXPENDITURE)	**(2,308)**	(30,241)