Company No. 7749714
Charity No. 1144090

VAUXHALL CHRISTIAN TRUST

REPORT OF THE TRUSTEES AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31 DECEMBER 2025

VAUXHALL CHRISTIAN TRUST

COMPANY INFORMATION
for the year ended 31 December 2025

DIRECTORS/ TRUSTEES:	A I Bury P L Gotts A R Horrex (Company Secretary) Mrs L Hughes S D Jack Mrs C Vellacott
PRINCIPLE ADDRESS:	Vauxhall Farm Great Wenham Colchester Essex CO7 6QQ
REGISTERED OFFICE:	1 Elm Lane Capel St. Mary Ipswich Suffolk IP9 2HS
REGISTERED NUMBER:	7749714 (England and Wales)
REGISTERED CHARITY NUMBER:	1144090
WEB SITE	http://www.vauxhallchristiantrust.com
INDEPENDENT EXAMINER	Mrs P Edgar

VAUXHALL CHRISTIAN TRUST

REPORT OF THE TRUSTEES
for the year ended 31 December 2025

The Trustees present their report and financial statements for the year ended 31 December 2025 and confirm that they comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Statement of Recommended Practice applicable to charities (SORP 2015) (Second edition, effective 1 January 2019).

REFERENCE AND ADMINISTRATIVE INFORMATION

Trustees
The Trustees of the company in office at 31 December 2025 were as shown on the company information page, all served throughout the period and to the date of this report except where indicated. The Trustees are the members of the company.

Structure Governance and Management
Vauxhall Christian Trust was set up on 24 May 2007 and registered with the Charity Commissioners from August 2007 as an unincorporated trust. The Trust was then re-registered as a Company Limited by guarantee on 23 August 2011 and is governed by its Articles of Association.

The Trust is a member of Christian Residential Network (CRNet) and Thirtyone:eight. CRNet are very useful in finding groups that are enquiring about vacancies at campsites and also related topics on camping. Thirtyone:eight help us keep our child protection policy up to date.

The Trustees have the power to appoint new trustees, by a resolution of the trustees passed by majority. Their selection is based upon identifying people with skills in certain areas as the need arises. All Trustees are required to state their belief and allegiance to the Statement of Beliefs and fulfil DBS checks.

No trustee received any remuneration during the period of this report.

OBJECTS
The principal object of the Trust, as stated in the Articles of Association, is to advance the Christian faith, in accordance with the Statement of Beliefs, by the provision of young peoples and family Christian camps on the campsite at the principal address.

REPORT OF ACTIVITIES
In planning the activities for the year we have kept in mind the Charity Commissions guidance on public benefit and its supplementary guidance on the advancement of religion for the public benefit.

Although the Trust makes a charge for the use of its facilities, which is necessary to meet the running costs, the trustees are mindful to set the charge at a level that will not exclude people from the opportunity to benefit. The Trust provides benefit to individuals attending the camps through the provision of facilities where they can meet and relax with other people, build lasting friendships and be encouraged in their Christian faith. We had a number of camps during the year and we welcomed over 2200 visitors, most of whom stayed between one and seven nights, with some day visitors.

The trustees have continued to invest in facilities; during the year there were many maintenance projects undertaken and improvements purchasing two new commercial ovens and dishwasher in the kitchen, more stainless steel units and shelving in the kitchen and more equipment, the dining room wooden floor was completely removed and replaced with a new wood and non-slip flooring, the walls of the games room and sports hall were repainted, cabins 6-15 were completely repainted on the outside and many lights changed to more efficient LED units. CYM (Christian Youth Ministries) who work with children in schools in the Ipswich area have continued to make good use the campsite midweek for school residentials and other weekend groups too.

FINANCIAL REVIEW

The statement of financial activities attached shows incoming resources of £90,228 and resources expended of £115,171, together these result in a reduction in net funds of £24,943.

Reserves

The Trust does not carry free funds for long periods. The Trustees' policy is to invest to enhance the Trust's facilities. This policy is often partly financed by borrowing, which is the most cost-effective method of funding fixed assets consistent with the Trust's cash flow profile.

Risk management

The Trustees are satisfied that the major risks to which the charity is exposed are reviewed at least annually and systems have been established to mitigate these risks.

PLANS FOR THE FUTURE

The Trustees regularly consider ways in which they might enhance their facilities, working closely with local planners and reviewing feedback from visiting groups.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to incorporated charities in England and Wales requires the Trustees (who are also directors of the company and trustees of the charity) to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the group and its financial activities for that period. In preparing those financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles set out in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company and the group will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF THE TRUSTEES:

A Horrex
Trustee
25 April 2026

VAUXHALL CHRISTIAN TRUST

STATEMENT OF FINANCIAL ACTIVITIES
(Income and Expenditure Account)
for the period ended 31 December 2025

	2025 £	2024 £
Income from:		
Charitable activities	60,651	76,184
Grants, donations and legacies	7,482	365,612
Investment	22,095	15,928
Total incoming resources	90,228	457,724
Expenditure on:		
Charitable activities	(115,171)	(83,988)
Total resources expended	(115,171)	(83,988)
Net movement in funds	(24,943)	373,736
Fund balances at 1 January 2025	1,010,884	637,148
Fund balances as at 31 December 2025	985,941	1,010,884

The notes on pages 6 to 8 form part of these financial statements.

VAUXHALL CHRISTIAN TRUST
Company No. 7749714

BALANCE SHEET
31 December 2025

		2025 £	2024 £
FIXED ASSETS			
Tangible assets	3	996,156	1,022,939
CURRENT ASSETS:			
Debtors	4	6,485	-
Cash at bank and in hand		42,563	55,179
		49,048	55,179
CREDITORS: Amounts falling due within one year	5	(8,598)	(8,569)
NET CURRENT ASSETS		40,450	46,610
CREDITORS: Amounts falling due after one year	6	(50,665)	(58,665)
NET ASSETS		985,941	1,010,884
FUNDS:			
Unrestricted funds		985,941	1,010,884
		985,941	1,010,884

The notes on pages 6 to 8 form part of these financial statements.

For the year ended 31 December 2025 the company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies;

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006,

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions to companies subject to the small companies' regime.

Approved by the board on 25 April 2026 and signed on its behalf by:

A Horrex
Chairman

VAUXHALL CHRISTIAN TRUST
Company No. 7749714

STATEMENT OF CASHFLOWS
31 December 2025

		2025 £	2024 £
Net Cash provided by operating activities	8	(21,082)	390,819
Cash provided by/ (used in) investing activities	9	8,466	(360,975)
(Decrease)/ increase in cash and cash equivalents in the year		(12,616)	29,844
Cash and cash equivalents at 1 January 2025		55,179	25,335
Cash and cash equivalents at 31 December 2025	10	42,563	55,179

The notes on pages 6 to 8 form part of these financial statements.

1. **ACCOUNTING POLICIES**

Accounting convention

The accounts are prepared in accordance with the Statement of Recommended Practice applicable to Charities (SORP 2015) (Second edition, effective 1 January 2019) and the Companies Act 2006.

Vauxhall Christian Trust meets the definition of a public benefit entity under FRS 102. There are no material uncertainties about the charity's ability to continue as a going concern. The financial statements are drawn up on the historical accounting basis.

Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP (FRS 102) the restatement of comparative items was required. No restatements were required.

Fees and similar income

Fees receivable are accounted for in the period in which the service is provided.

Donations and fund accounting

Donations received for the general purposes of the Trust are included as unrestricted funds. Donations for activities restricted by the wishes of the donor are taken to "restricted funds" where these wishes are legally binding on the Trustees.

Resources expended

All expenditure is included on an accruals basis and is recognised when there is a legal or constructive obligation to pay for expenditure. All costs have been directly attributed to one of the functional categories of resources expended in the statement of financial activities.

Tangible fixed assets

Expenditure on fixed assets is capitalised except for expenditure incurred on the replacement of assets of low value with a short life. Repair, renovation and replacement expenditure is written off as expenditure in the statement of financial activities. The cost of fixed assets is their purchase cost, together with any incidental costs of acquisition. Depreciation is calculated to write off the cost of tangible fixed assets, less their estimated residual values, over the expected useful lives of the assets concerned. The principal annual rates used for this purpose are:

Land is not depreciated.
Buildings are depreciated at rates between 2% and 10% per annum on cost or valuation when received.
Plant, furniture and other equipment are depreciated at rates between 10% and 33% per annum on cost.

2. **STAFF COSTS**

	2025	2024
	£	£
Salaries and wages	8,062	7,214

The trust had one employee. No trustee received any remuneration from the Trust.

3. **TANGIBLE FIXED ASSETS**

	Freehold land and buildings	Plant, furniture and other equipment	Totals
	£	£	£
COST:			
At 1 January 2025	1,392,403	100,420	1,492,823
Additions	-	13,629	13,629
At 31 December 2025	1,392,403	114,049	1,506,452
DEPRECIATION:			
At 1 January 2025	383,887	85,997	469,884
Charge for year	28,985	11,427	40,412
At 31 December 2025	412,872	97,424	530,296
NET BOOK VALUE:			
At 31 December 2024	1,008,516	14,423	1,022,939
At 31 December 2025	979,531	16,625	996,156

4. **DEBTORS:**

	2025	2024
	£	£
Debtors	6,485	-
	6,485	-

5. **CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Taxation	598	569
Accruals and deferred income	8,000	8,000
	8,598	8,569

6. **CREDITORS: AMOUNTS FALLING DUE AFTER ONE YEAR**

	2025	2024
	£	£
Accruals and deferred income	50,665	58,665

7. STATUS

The company is limited by guarantee and does not have a share capital. The liability of members in the event of a winding up is limited by guarantee to an amount not exceeding £10 per member.

8. RECONCILIATION OF NET INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES

	2025 £	2024 £
Net (deficit)/ surplus	(24,943)	373,736
Depreciation	40,412	40,616
Investment income	(22,095)	(15,928)
(Increase)/ decrease in debtors	(6,485)	150
(Decrease) in creditors	(7,971)	(7,755)
Net cash (used in)/ provided by operating activities	(21,082)	390,819

9. ANALYSIS OF CASH FLOWS

	2025 £	2024 £
Cash flows from Investing activities		
Interest and rents from investing activities	22,095	15,928
Purchase of tangible fixed assets	(13,629)	(376,903)
Net cash provided by (used in) investing activities	8,466	(360,975)

10. ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash at bank and in hand	42,563	55,179
Total and cash equivalents	42,563	55,179

VAUXHALL CHRISTIAN TRUST

DETAILED INCOME AND EXPENDITURE
for the year ended 31 December 2025

	2025	2024
Income	£	£
Fees receivable	60,651	76,184
Grants & donations	7,482	365,612
Investment income	22,095	15,928
	90,228	457,724
Expenditure		
Salaries and wages	8,062	7,214
Insurances	8,740	4,477
Heat, light and water	10,956	11,501
Rates	196	82
Waste removal	1,503	922
General maintenance	37,067	11,281
Cleaning	7,103	1,406
Administrative expenses and travel	459	845
Sundry expenses	237	574
Professional fees	436	5,070
Depreciation	40,412	40,616
	115,171	83,988
Net (deficit)/ surplus	(24,943)	373,736

INDEPENDENT EXAMINER'S REPORT

To the trustees of Vauxhall Christian Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act').

In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or

4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Mrs P Edgar
5 Link Road
Capel St Mary
Ipswich
Suffolk