Oasis Church / Jubilee Christian Centre - Annual Report 2025

Our Ministry

The ministry of Oasis Church continues to be primarily focused on the City of Hereford, extending across the County of Herefordshire and beyond. We partner with other churches in our city and county in various initiatives as well as investing into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work in nations throughout the world.

Aims and Activities

Our main aim as a church family is to represent Jesus Christ and reproduce followers of Christ. We aim to present the message of Jesus Christ and live out our faith in ways that are consistent with this message and are of benefit to local communities, offering them the opportunity to explore faith for themselves and discover the relevance of the Christian message for their lives. We also work in partnership with other churches and agencies in seeking to achieve our aims.

Services / Gatherings

Oasis Church has been meeting at St Mary's High School in Lugwardine on Sundays since April 2024. Throughout 2025, Sunday services continued along with other associated activities. Various groups continued to meet in person and online.

We also continued to help facilitate City Praise, a gathering in Hereford Cathedral, which provides an opportunity for people from across various denominations to join together in worship and prayer.

Mission Support

We continued to invest into overseas missions through a number of individuals and charitable organizations who are engaged in Christian mission and relief work. Among others, we continued to support a man who works with indigenous tribes in northern Malaysia, a couple who have planted several churches in Belgium and a growing church community in Bathore, Albania.

During 2025 our partnership with Water Carriers International came to an end. This involved us refunding some of the donations we had received, to the donors.

We also helped to support individuals through times of financial crisis.

Facilities

Since leaving St Barnabas in 2024, we have been exploring available options regarding premises to base our ministry. We have substantial reserves available to invest when an appropriate opportunity arises.

Thank you

The Trustees want to thank everyone for their continued support throughout the year. Thank you to those who have given financially to support the ongoing ministry of Oasis Church and in particular your donations which have helped people here in the UK and across the nations of the world. Thank you for putting your faith into action and using your gifts and available resources in creative ways to share the love of Christ and serve others. Your partnership is greatly appreciated.

CHARITY COMMISSION FOR ENGLAND AND WALES

Oasis Church Hereford	1143454

Receipts and payments accounts

CC16a

For the period from	01/01/2025	To	12/31/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash Tithes and Offerings	94,416	-	-	94,416	69,766
HMRC Gift Aid	8,691	-	-	8,691	7,537
Misc Income	523	-	-	523	708
Bank Interest	8,694	-	-	8,694	9,841
Appeals and Fundraising	-	7,374	-	7,374	47,770
Hall Hire	-	-	-	-	1,550
Lettings	2,870	-	-	2,870	4,861
	-	-	-	-	-
***Sub total** (Gross income for AR)*	115,194	7,374	-	122,568	142,033
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	115,194	7,374	-	122,568	142,033
A3 Payments					
Staff Costs	41,436	-	-	41,436	25,000
Utilities and Insurance	1,071	-	-	1,071	3,137
General Expenses	6,667	-	-	6,667	5,161
Hall Hire and Premises Expenses	15,404	-	-	15,404	18,767
Bank Charges	92	-	-	92	156
Conference	-	-	-	-	2,410
Missions, Gifts and Ministries	20,163	11,312	-	31,475	60,322
Youth, Children and Resources	170	-	-	170	148
	-	-	-	-	-
Sub total	85,003	11,312	-	96,316	115,101
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
Equipment	1,163	-	-	1,163	14,843
Sub total	1,163	-	-	1,163	14,843
Total payments	86,166	11,312	-	97,479	129,944
Net of receipts/(payments)	29,027	- 3,938	-	25,089	12,089
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	515,200	6,825	-	522,025	509,936
Cash funds this year end	544,227	2,887	-	547,114	522,025

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Accounts	543,899	2,887	-
	Cash	328	-	-
		-	-	-
	Total cash funds	544,227	2,887	-
CCXX R1 accounts (SS)	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Mini Bus	Unrestricted	**5,365**	-
Computer Equipment 2017	Unrestricted	**4,083**	-
Kitchen Equipment 2017	Unrestricted	**386**	-
Furniture 2017	Unrestricted	**1,766**	-
Audio Visual 2017	Unrestricted	**8,398**	-
Macbook Pro	Unrestricted	**2,486**	-
Drums, Mower etc 2021	Unrestricted	**1,945**	-
Shipping Container, Fridge Freezer, Audio Equipment 2022	Unrestricted	**5,503**	
Sound System	Unrestricted	**2,936**	-
Various 2024	Unrestricted	**14,843**	
Various 2025	Unrestricted	**1,163**	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name
Oasis Church Hereford

On accounts for the year ended	31st December 2025	**Charity no (if any)**	1143454

Set out on pages

1-2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	28/10/2025

Name: DAVID PRITCHARD

Relevant professional FCCA

qualification(s) or body (if any):	
Address:	10 LINGEN FIELD
	SUTTON ST. NICHOLAS
	HEREFORDSHIRE, HR1 3FG

Section B	**Disclosure**
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	