Altofts Community and Sports Foundation Limited
(Limited by Guarantee)
Incorporating The Bar At The Brig Limited and
Altofts Greenscapes Limited

Trustees Report and Accounts

For The Year Ended 31 March 2026

Registered Charity Number 1142340

Altofts Community and Sports Foundation Limited
Trustees Report and Accounts
For The Year Ended 31 March 2026

Contents

	Page
Charity information	1
Trustees report	2-3
Statement of trustees' responsibilities	4
Independent Examiners Report	5
Statement of financial services	6
Balance sheet	7-8
Notes to the accounts	9-10

Altofts Community and Sports Foundation Limited
Trustees Report and Accounts
For The Year Ended 31 March 2026

Trustees	David Norris	Chair
	David Holmes	
	Michael Honey	
	Joanne Hepworth	
	Paul Greatorex	
	Lynn Greatorex	
	Neil Greatorex	
	Alfie Norris	
	Nigel Widdop	
	John Walley	
	David Parker	
Secretary	Joanne Hepworth	
Registered Office	1 St Mary's Road Altofts Wakefield West Yorkshire WF6 2JH	
Independent Examiner	Hawkins 40-42 Castleford Road Normanton West Yorkshire WF6 2EE	
Bankers	Virgin Money 81 Carlton Street Castleford West Yorkshire WF10 1BW	
Company Registration Number	07525158	
Charity Registration Number	1142340	

Altofts Community and Sports Foundation Limited
Trustees Report and Accounts
For The Year Ended 31 March 2026

Aims and Objectives

Our charity's aims as contained in the memorandum of association, are promoting and facilitation of health, social and community-based opportunities for all residents in the wider Altofts area.

How our activities deliver public benefit

Our activities deliver public benefit through the provision of safe internal community space to various groups and also to provide a base for our wider trading activities. Increases in both of these types of usage have seen our facilities being viewewd locally as a significant and accepted community asset. This growth in usage has also generated a further increase in revenue generated by hire and through our trading subsidiary. As a Charity all profits from revenue are invested back into our facilities, bringing about a steady improvement in the overall condition of the the facility and leased land. Revenue decreased in the financial year, however we should note that in the prior year there was £115,000 included in income restricted towards improvement of the football pitches.

Our Charity continues to be able to demonstrate that our enterprise is sustainable and attractive to grant bodies. Grants totalling £13,000 were secured in the financial year for football purposes.

Key community groups that use our facility have been able to grow their membership and improve their offer to the wider community. These include:

Altofts Juniors Football Club
Altofts Community Book Swap
Altofts Community Cycling Club
Tuesdays @ The Brig

Income from room hire and trading activities allows our Charity to meet some of the cost of utility bills which have resulted from the increased usage of our facility.

Main Achievements During Year

Our main achievement during the year has been further growth in the number of community groups using our facility during weekdays.

A further achievement was the growth of our Bikes for Refugees scheme which operates by the donation of used bikes from within the community which are made roadworthy and donated to refugees. The scheme operates from funding received from the West Yorkshire Combined Authority.

Main Achievements During the Year

Altofts Greenscapes Limited, an additional wholly owned trading subsidiary, continues to take full responsibility for the maintenance of sports pitches on land leased to our Charity and separating out of the associated financial and technical liabilities associated with such activities.

Other achievements have been mainly based upon improvements of the football pitches.

Financial review

This year has been the most successful year since our charity was established in respect of increased monthly average revenue both from hire of the facilities and trading activities.

Plans for future periods

Plans for future periods our focused in three areas.

Firstly, further key improvements to our facility in key areas such as security, sanitation and upgraded fixtures and fittings. These are aspects which can be funded directly through specific grants targeted at these areas. Growing usage as proof of our capability to meet the needs of a wider number of community groups is key too being successful in securing such grants. Additional improvements, which cannot be secured through grants will need to be funded through increased trading and fund raising.

Secondly, to provide improved community open areas and sports pitches. Our Charity has recently secured a thirty-year lease on over eight acres of public open space around our facility. This area will require securing significant levels of funding some of which has already been secured from organisations such as Wakefield Council and FCC Waste.

Thirdly, the closest to the aims of our charity, is increased usage of our facility and the external land by an increased number of residents within the wider Altofts area.

And finally the creation of an active travel hub at Pugneys Leisure Park and continuing improvements on the Brig community hub.

Altofts Community and Sports Foundation Limited
Trustees Report (including Directors' Report and Accounts)
For The Year Ended 31 March 2026

Statement of Trustees' Responsibilities

The trustees are responsible for preparing accounts in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

Company law requires the trustees to preapre accounts aforeach finanacial year which give a true and fair view of the state of affairs of the charity and its incoming resources and application of resources, including its net income and expenditure for the year.

In preaparing these accounts the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and expalined in the accounts; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the finanacial postion of the charity and which enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....
Signed - Trustee

J. Heptonstall
.....
Print Name - Trustee

DAVID NORRIS

20/08/26 ..... Date

Independent Examiner's Report To The Trustees Of

Altofts Community and Sports Foundation Limited

We report on the accounts of Altofts Community and Sports Foundation Limited (Registered Charity Number 1142340) for the year ended 31 March 2026 which are set out on pages 6 to 9.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to our attention.

Basis of Independent Examiner's Statement

Our examination was carried out in accordance with general directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the acounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair " view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act ; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met, or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hawkins

Hawkins Normanton

20/08/2026

Date

Altofts Community and Sports Foundation Limited
Statement of Financial Activities
For The Year Ended 31 March 2026

	Unrestricted Funds	Restricted Fixed Asset Funds	2026 Total Funds	2025 Total Funds
	£	£	£	£
Income				
Donations	16,490		16,490	41,018
Grants	-	13,184	13,184	128,835
Room Hire	12,392		12,392	12,402
Other Income	30,219		30,219	-
Income from Trading Companies	362,433		362,433	329,599
			-	-
Total Income	421,534	13,184	434,718	511,854
Expenditure				
Cost of charitable activities				
Refurbishment costs	-	10,052	10,052	126,725
Donations Cycling	30,000		30,000	-
Trading companies costs	320,853		320,853	296,796
Sundry expenses	203		203	68
Amortisation	306		306	306
Depreciation	8,395		8,395	8,425
	359,757	10,052	369,809	432,320
Management and administation costs				
Administation fees	54,517		54,517	55,080
Consultancy fees	-		-	-
Bookkeeping	6,250		6,250	4,800
Bank charges	3,559		3,559	3,135
Loan Interest	91		91	191
Total Expenditure	424,175	10,052	434,227	495,526
Net movement in funds	- 2,641	3,132	**491**	**16,328**
Funds brought forward	187,559	-	187,559	171,231
	184,918	3,132	**188,050**	**187,559**

Altofts Community and Sports Foundation Limited
Balance Sheet
As at 31 March 2026

	Note	2026		2025	
		£	£	£	£
Tangible Assets					
Fixed assets	3		45,383		45,954
Current Assets					
Stock		11,507		11,470	
Interfund		10,440		-	
Prepayments		6,072		5,004	
Cash at bank		127,592		154,069	
Cash in hand		4,086		5,796	
		159,697		176,339	
Current liabilities					
Creditors : amounts falling due within one year	4	17,030		33,400	
Net current assets			142,667		142,939
Total assets			188,050		188,893
Creditors: amounts falling due after more one year	5		-		1,334
			188,050		**187,559**
Funds					
Unrestricted Funds			**188,050**		**187,559**

Altofts Community and Sports Foundation Limited
Balance Sheet
As at 31 March 2026

The directors are satisfied that the company is entitled to exemption under Section 477 of the Companies Act 2006 and that no member or members have requested an audit pursuant to Section 476 of the Act.

The directors acknowledge their responsibility for
(i) ensuring that the company keeps proper accounting records which comply with Section 386 of the Companies Act 2006; and
(ii) preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the finanacial year and its profit or loss in accordance with the requirements of Sections 394 and 395 of the Companies Act 2006, and which otherwise comply with the requirements of the Act relating to the accpounts, so far as applicable to the company.

Approval of the accounts

The accounts were approved by the board of the trustees on and signed on their behalf by:

.....
Signed Trustee

J. Hepworth
.....
Print Name

DAVID NORRIS

.....
Date 20/08/26

Altofts Community and Sports Foundation Limited
Notes to the accounts
For the year ended 31 March 2026

1 Statutory Information

Altofts Community and Sports foundation Limited is a charitable private limited company limited by guarantee, registered in England and Wales. The company's registered number and registered office address can be found on the Company information page.

2 Accounting policies

2.1 Basis of accounting

The accounts have been prepared under the historical cost convention unless otherwise stated in the relevant notes to the accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS102), the Financial Reporting Standard (FRS102) and the Companies Act 2006.

2.2 Income Recognition

Income is recognised once the charitable company has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably. Donations are recognised when they are received.

2.3 Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charitable company o that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis.

2.4 Leasehold Land

The Charitable company obtained a thirty lease on on 8 Acres of land. This will be written off over the period of the lease.

2.5 Tangible Fixed Assets

Depreciation has been calculated to write off the value of the fixed assets over their expected economic lives. The rates applied are as follows.

Fixtures, fittings and equipment	20%

3 Tangible Fixed Assets

	Leasehold Land	Fixtures, Fittings and Equipment	Total
Cost of valuation			
At 1 April 2025	9,188	82,630	91,818
Additions	-	8,130	8,130
Disposals	-	-	-
At 31 March 2026	9,188	90,760	99,948
Depreciation			
At 1 April 2025	1,224	44,640	45,864
Depreciation for year	306	8,395	8,701
Released on disposals	-	-	-
	1,530	53,035	54,565
Net book value			
At 31 March 2026	7,658	37,725	45,383
At 31 March 2025	7,964	37,990	45,954

4 Creditors: amounts falling due with in one year

	2026 £	2025 £
Bank Loan	1,334	4,000
Trade creditors	5,894	5,735
Social security and other taxes	2,789	2,548
Accruals	7,014	4,360
Interfund	-	16,757
	17,030	33,400

5 Creditors: amounts falling due after more than one year

	2026 £	2025 £
Bank Loan	-	1,334