Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Hoima and Hampshire Hospitals		
On accounts for the year ended	05/04/26	**Charity no (if any)**	1141540
Set out on pages	1-2 (remember to include the page numbers of additional sheets)		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	20/08/26

Name:	K M Rafferty
Relevant professional qualification(s) or body (if any):	BA; FCMA; CGMA.
Address:	Lumarden, Tunworth Road
	Mapledurwell, Hants
	RG25 2LT

Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Hampshire and Hojma Hospitals	

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	4/6/2025		4/5/2026

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Gift aided donations	32,324	-	-	32,324	19,173
Other donations	2,537	-	-	2,537	2,877
Gift aid tax reclaimed	8,654	-	-	8,654	6,633
Online giving	6,145	-	-	6,145	4,641
Bank interest	639	-	-	639	693
Other income	21	-	-	21	
Refund	-	-	-	-	4,095
	-	-	-	-	-
Sub total*(Gross income for AR)*	50,320	-	-	50,320	38,112
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,320	-	-	50,320	38,112
A3 Payments					
Air travel costs	18,176	-	-	18,176	10,989
Public liability / travel insurance	690	-	-	690	560
In country costs	14,587	-	-	14,587	12,614
Purchase of equipment and supplies	5,845	-	-	5,845	5,440
Fundraising costs	479	-	-	479	723
Refunds of payments made	-	-	-	-	
Bank charges	161	-	-	161	108
Build project	14,500	-	-	14,500	
Scholarship fund / other	1,797	-	-	1,797	1,510
Sub total	56,235	-	-	56,235	31,943
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	56,235	-	-	56,235	31,943
Net of receipts/(payments)	- 5,915	-	-	- 5,915	6,169
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,270	-	-	27,270	21,101
Cash funds this year end	21,355	-	-	21,355	27,270

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

HAMPSHIRE AND HOIMA HOSPITALS

ANNUAL REPORT TO 5th APRIL 2026

TRUST INFORMATION

The Charity was incorporated by trust Deed on 11th November 2009 and is recognised by HMRC as a charity for tax purposes. The charity is registered with the Charities Commission for England and Wales. The deed was updated in Feb 2019 with the name change of the charity to Hampshire and Hoima Hospitals (HHH).

Charity Commission registered number 1141540.
HMRC Number: XT21617
Registered address: Butchers Cottage, 3 Southington, Overton. RG25 3DA
Bankers: HSBC Bank plc, Festival Place, Basingstoke Town Centre, Hampshire RG217LJ.
Hampshire Trust bank (savings account)

Independent examiner of accounts: Kevin Rafferty; BA FCMA CGMA

The charity has no premises and no employees. All the administration of the charity is done voluntarily by the trustees. Further information can be found at hhhcharity.uk

TRUSTEES' REPORT

The Trustees are pleased to present their report together with the financial statements of the charity for the year ending 5th April 2026.

Trustees
The names of the trustees on 6th April 2025 are

Lorraine Major (chair)
Anne Reilly (treasurer)
Asma Abbass (secretary)
Priya Ilangovan,
Joy Murphy
Laura Aspinall
Laura Blackmore
Christopher Butt
Ian Simpson
Samantha Wilson
Joel Mulinda

During the year, Ian Simpson resigned from being a trustee and Henry De'Ath and Tina Devereux were appointed. Tina will be taking over the role as treasurer from April 2026.

All the trustees have declared that they have read and understood the Charity Commission Guidelines entitled 'The Duties of a Trustee' and 'Charities Working Internationally' and agree to follow them. Trustees are appointed for the relevant experience they possess in relation to the objects of the Charity. There is otherwise no formal policy for the selection or training of trustees.

The objects of the Trust

The objects are 'the relief of sickness and the preservation of health among people living permanently or temporarily within the catchment area of Hoima Regional Referral Hospital in Uganda, particularly, but not exclusively, by establishing and maintaining sustainable professional and educational partnerships between the Hampshire Hospitals National Health Service Foundation Trust in England and Hoima Regional Referral Hospital in Uganda by any means that are charitable under the law of England'.

These objects will be achieved by sending teams of volunteers from HHFT to Hoima around four times a year. The aims of visits are

1. To improve standards of clinical care and patient safety through ward based teaching and training.
2. To improve operating systems to make them more efficient and effective.
3. The provision of equipment and supplies.

It is not the purpose of visits to provide service delivery unless it is ethically necessary to intervene because lives are at immediate risk.

Related parties

Hoima Regional Referral Hospital, Uganda.
Hoima School of Nursing.
Hampshire Hospitals NHS Foundation Trust.
MAMA (Midwives at maternity Azur)

Structure, governance and management

The trustees meet at least four times a year. Decisions are made following discussion and agreement.

Public benefit

1. The trustees are aware of the Charity Commission's Guidance on Public Benefit. They have reviewed the objects of the charity, its activities in 2025/26 and future plans in the light of this guidance and find that all of these comply.
2. HRRH is a government hospital which charges no fees and poor people are not excluded. Access is not restricted by age, gender, race, religion or any other defining characteristic.
3. The trustees support work to develop the Azur Clinic in Hoima. This is a not-for-profit private hospital which does charge modest user fees but does not otherwise restrict access to its services.
4. The trustees have supported teaching at the School of Nursing in Hoima whose students work on the wards at HRRH. The rationale is that most of the students live

locally and many will become the nursing workforce of the future at HRRH and elsewhere in the catchment area.

5. The charity supports the development of enrolled nurses, by funding a nurse to complete their nursing diploma each year. The nurse is not contracted to remain at HRRH after completion. Any knowledge and skills gained will be used to benefit the community in which they work.
6. The benefits were related to the objects of the charity.
7. The charity pays for equipment to benefit patients which promotes the objects of the charity.
8. The trustees are not aware of any harm arising from the activities of the charity, nor of any private benefit, directly or indirectly.

Risks

The Trustees have examined the major risks to which the charity is exposed and confirm that systems are in place to mitigate exposure to major risks.
The Charity adopted a Health and Safety Policy for its activities both in Uganda and in the UK on 5th April 2012.
The charity reviewed the Safeguarding Policy in 2022.
The charity keeps a close eye on current health risks in Uganda, in particular ebola.
The charity has comprehensive insurance cover in the UK and provides travel and medical insurance for volunteers in Uganda. HHH briefs all volunteers about risks in Uganda.
The charity has £14,600 in a savings account which is the charity reserve fund. The trustees aim to have enough reserves to cover the activities for the next year.

PLANNED ACTIVITIES IN 2026/27

There are currently 2 trips planned for this coming year. A team is booked to go out in May and another team is booked to go out in September. The costs of the trip are expected to be similar to 2025/26.

The aims of the visits

1. To continue to work in partnership with HRRH on patient safety across the hospital, including human factors training.
2. To review the running of the Mothers Waiting Home (MWH), and to work with HRRH so that the project receives the support needed to make it a success.
3. To assess and make progress on the potential project of building an education centre on land ringfenced for HHH on land owned by the Bishop of Hoima.
4. To maintain a focus on standards of clinical care in paediatrics, maternity, surgery and theatres and, if possible, the emergency department.
5. To support the functions of management at HRRH and improvements in operating systems.
6. To continue active support for the Hoima School of Nursing.
7. To maintain a presence at the Azur Clinic.
8. To liaise with the MAMA and support any long-term volunteers in Hoima.
9. To provide equipment and supplies.

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

VISITS TO HOIMA

In May 2025 a team of 8 midwives and doctors visited Hoima. They presented the International day of the midwife conference, spent time working on the wards and in theatres sharing knowledge and expertise. They worked closely with student midwives and nurses, who appreciated all their help. The team visited some rural villages, providing some antenatal care and talks.

In September 2025 team of ten nurses and doctors visited Hoima. The team were effective and efficient at delivering care and teaching. It is amazing to see multi-disciplinary working without the politics. It is very enabling and productive when the red tape is cut.

Projects: Repainted the surgical ward, visited Smile school, burns dressing, visited refugee camp and oncology hospice, provided resus training.

The money for the surgical ward refurbishment and visited Smile was raised by crowd funding and we manage to get nearly a thousand pounds. An amazingly productive two weeks.

In November 2025 a smaller team of 6 went out to Hoima for a shorter trip with the focus area of scoping out the potential for progressing with the plan to build an education centre and volunteer house. They were also asked to speak to some of the rangers at Murchison national park and to provide some training on emergency medical care.

FINANCIAL SUPPORT IN HOIMA

HHH has continued to support enrolled nurses in Hoima to study to become registered nurses, through the development of the “Judith Darmady Award” funding up to £1000 per year. Three students have now completed their diplomas and are all grateful for being given the opportunity to develop their knowledge and skills and further their career development. A fourth student is completing her final semester.

HHH are grateful to all our donors who have enabled us to offer some financial support to be able to buy and / or repair essential equipment and to be able to develop the knowledge and skills of the workforce in HHRH.

Just under £6000 was spent on paying for repairs at HRRH or buying equipment which has been outlined as essential when out on visits. This included spending £1000 for physio equipment, £3000 to refurb the surgical ward (replacing broken windows and doors, repairing roof leaks and repainting), replacing sterilization drum, repairing examination couches. Money was also spent on buying medications for outreach visits. HHH also paid for a projector to use for teaching when in Hoima.

£75 a month is paid to Olive Nseka for overseeing the running of the Mothers waiting home.

£14,500 has been spent on phase 1 of the project to build an education hub on land ringfenced for HHH by the diocese of Hoima. The money has been spent on marking and securing the land, which has included erecting a fence around the perimeter of the site.

EDUCATION CENTRE AND VOLUNTEER HOUSE

Land has generously been ringfenced to HHH to enable us to build an education centre on land near Azur clinic, as a base for training to be held. The building will also be able to be used by other local organisations for use that will benefit the community.

A later phase of the project is to build a volunteer house for HHH volunteers, and possibly other charities to use at other times. This would make trip costs cheaper and make it more attractive to recruit volunteers to come to Hoima.

The land has been secured and payment has just been sent over to allow a wall to be built around the perimeter of the site to secure it. It is hoped that over the next financial year, the education centre will be able to be built and start to be used by HHH and the community.

A number of fundraising efforts are taking place to finance the project, including regular donations, wreath making sessions and a sponsored inflatable race. There are plan for more fundraising activities to take place throughout 2026/27.

MOTHERS WAITING HOME

Following it's opening in 2022, the MWH steadily became established and more utilized by mothers. The home temporarily relocated whilst a new neonatal unit was being built. This has now been completed and the MWH has returned to its original location. It continues to be overseen by Olive Nseka. There has been an increased uptake of usage this year, with length of stay of up to 30 days. Most women get admitted between 37-39 weeks gestation. All except 3 women have given birth to live babies since Trust House opened, and no maternal deaths from women who were admitted to Trust House.

FUNDRAISING EVENTS

£1500 was raised in May 2025 doing a sponsored inflatable race

£1700 was raised by the Sept 2025 team for surgical ward renovations

£500 was raised in December with a wreath making evening

£1000 was raised in December with the annual crafts and gift sale.

We continue have a small number of people giving regular donations from their salaries or via standing order for which we are very grateful, along with some people giving one-off donations as well.

THE GLOBAL HEALTH HUB

HHH has become involved in the creation of the Hampshire based hub. Organisations and charities that have global health projects or initiatives are welcome to join. It provides an opportunity to share information and resources and provide learning opportunities. Some of the trustees are involved in the creation of some online obstetric and midwifery teaching videos that can be used by students in Uganda and elsewhere in Africa.

INTERNATIONAL BUNYORO KITARA UK CONFERENCE

In June 2025 Lorraine, Joy and Laura and were invited to speak at a UK conference about HHH. The conference was about the success of the Bunyoro district and was inviting people to come and invest in its growth and expansion. We spoke for 15mins about our achievements over the past 15 years.

It was great to meet so many friends we already knew and to receive the huge amount of gratitude and respect from so many people. We also did some networking and met up with Caroline and Dennis from the Smile charity in Masindi. We later visited the school on September 2025 and did a lot of teaching on sex education and basic hygiene.

CONCLUSIONS

1. The Trustees are pleased with the success of the trips that ran in 2025/6
2. "Trust House" continues to run successfully and has had some wonderful outcome stories
3. The charity needs to look at ways of continuing to generate income in 2026/7, especially with plans to continue to build a training centre in Hoima.
4. The links with the Global Health Hub has been an opportunity to share our experiences and to work collaboratively with other local global health charities.
5. The Trustees wish to take this opportunity to thank all those who have supported us this year.

FINANCIAL REPORT

The attached accounts have been prepared on a receipts and payments basis using a proforma provided by the Charities Commission.

Lorraine Major
Chair, HHH

Anne Reilly
Treasurer, HHH

August 2026