Pye Green Christian Centre Registered Charity Number 1141285

Trustees Annual Report 2025

2025 has been a year of substantial challenges on many fronts. Sharp rises in the cost of living and particularly the cost of food, has substantially reduced the amount of spare money remaining for many families after regular shopping and paying essential bills such as rent & mortgages. This is bringing a wider range of people into the Foodbank. The increase in home working for agencies and local authority workers, coupled with closure of high street banks is resulting in far less opportunities for someone to obtain help via a face-to-face interview or speak directly to a friendly person.

The Church The work of the Church continues unabated although the severe weather during the winter 24 /25 caused considerable damage and it was necessary to move meetings back into the smaller original building. This has created a strong impetus for us to push forward with plans for a larger, purpose-built compassion Centre which is a very challenging project. The aim being to bring together our work with the Church, Foodbank and housing over the next three to five years.

The Foodbank The difficulties outlined in our opening paragraph have all had a very significant impact on the Foodbank. Financially the cost of running Coniston Hall and admin increased over the year by 40% whilst regular giving fell by10%. This was mitigated by a few large one-off donations and by reducing our wage bill by 19%. In addition, we have a large increase in people coming to us wanting to talk about their financial and welfare problems. We find difficulty in finding agencies able to offer appointments without a waiting period of 3 or more weeks. In addition, there are many who are not computer confident enough to make on-line applications or engage in on-line discussions about their circumstances. Our single interview room is in constant use and we need to look for ways to provide a comfortable, relaxed and friendly environment where people can meet, receive encouragement and information.

Supported Housing The number of single men who are rough sleeping in the area, sofa-surfing in unstable situations and are homeless is increasing. Each week we are being approached by those desperate for somewhere safe to live. Such people approaching the Local Authority will be routinely referred to large hostels and accommodation in Birmingham or Wolverhampton which are well populated by people addicted to drugs and other problems. Many are afraid and refuse to move out of their own area into this type of accommodation, are then deemed by the L.A as having refused accommodation and offered no further help. This often leads to increasing mental health problems and crime. We currently are able to accommodate 7 individuals in supported accommodation and estimate that we need to quadruple this to make any effect on the present serious social problem.

The Future We have a small but highly dedicated team of over 50 volunteers who have been working relentlessly to ensure that anyone coming to us for help is given it with a smile and encouragement. However, giving out food and providing a bed for a homeless person is only the tip of the iceberg. To make any significant impact on these issues within our area will require much more input from us and others. We are currently working on a five-year plan to increase accommodation for single people, provide training for NEETS (Those Not in Employment Education or Training), provide readily available walk-in help and support and work alongside a health centre able to give early diagnosis and support on health and mental health problems. This an ambitious and challenging scheme which we plan to develop over the next year or so.

Dennis C Spencer

Chair of Trustees Pye Green Christian Centre

PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285

RECEIPTS AND PAYMENTS ACCOUNT
Y/E 30 NOVEMBER 2025

DESIGNATED FUND - CHURCH

Receipts		
Church Donations	6,215.05	
Gift Aid	2,173.77	
Other Income	32.98	
Tythes	5,965.00	
Van Mileage	1,752.75	
		16,139.55
Payments		
Bank Charges	80.00	
Depreciation	3,848.00	
Employment and HR - Subscriptions	683.16	
General Expenses	870.40	
Hosting	1,102.27	
Licences and Subscriptions	2,163.85	
Motor expenses	4,975.01	
Phone and Internet	117.00	
Printing & Stationery	114.98	
Repairs and Maintenance	708.72	
Accountancy	240.00	
		14,903.39
Surplus for the year		1,236.16

PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285

RECEIPTS AND PAYMENTS ACCOUNT
Y/E 30 NOVEMBER 2025

DESIGNATED FUND - CANNOCK & DISTRICT FOOD BANK

Receipts		
One off donations	35,480.23	
Online giving	5,033.42	
Regular giving	26,280.96	
		66,794.61
		66,794.61
Payments		
Bank Charges	278.00	
Cleaning & trade waste	2,181.48	
Depreciation	50.80	
General Expenses	1,459.65	
Hosting	588.51	
Insurance	4,425.72	
Light, heat & power	6,559.16	
Phone and Internet	902.36	
Printing & Stationery	435.34	
Rates	386.24	
Repairs and Maintenance	5,814.73	
Salaries & NI	24,323.55	
Pension costs	355.48	
		47,761.02
Surplus for the year		19,033.59

PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285

RECEIPTS AND PAYMENTS ACCOUNT
Y/E 30 NOVEMBER 2025

DESIGNATED FUND - HOUSING FUND

Receipts		
Rental income	45,748.09	
Service charges	7,583.63	
Tythes	1,203.31	
		54,535.03
Payments		
Bank Charges	60.00	
Card charges	491.66	
Furninshing	16.00	
Leasing costs	23,991.48	
Light, heat & power	6,326.77	
Phone and Internet	1,000.85	
Rates	4,076.55	
Repairs and Maintenance	1,702.19	
Support worker expenses	62.58	
Training & support	559.53	
Salaries & NI	35,281.72	
-	330.00	
		73,899.33
Surplus for the year		(19,364.30)

PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285

BALANCE SHEET
Y/E 30 NOVEMBER 2025

Current Assets		
Deposit on land purchase		12,000.00
Motor vehicles - net book value		7,802.00
Other assets - net book value		4,176.00
Bank account - Cannock & District Foodbank		655.65
Bank account - Pye green Christian Centre		1,203.74
Bank account - Housing Association		1,464.13
Cash in hand		1,609.25
Debtors		67,447.43
Total Current Assets		96,358.20
Current Liabilities	559.96	
Due to HMRC	45.50	
Due to Nest	384.00	
Creditors	-	
Loans	-	
		989.46
Net assets		95,368.74
Reserves		
Balance brought forward	94,463.29	
Church	1,236.16	
Cannock & District food bank	19,033.59	
Housing fund	(19,364.30)	
		95,368.74
Total Reserves		95,368.74

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PYE GREEN CHRISTIAN CENTRE
CHARITY NO 1141285
INDEPENDENT EXAMINERS REPORT
Y/E 30 NOVEMBER 2025

I have prepared the above Balance Sheet and attached Income & Expenditure Accounts from from the records of Pye Green Christian Centre.
There are no matters to report.

Phil Bradley MAAT
Bradleys Accountancy & Taxation Services
84-90 Market Street
Hednesford
Staffs
WS12 1AG