

Trustees' Annual Report
for the period

From (start date) 0 1 0 1 2 5 to (end date) 3 1 1 2 2 5

Section A Reference and administration details

Charity name: BETHEL EVANGELICAL CHURCH (NELSON)

Other names the charity is known by:

Registered charity number (if any): 1 1 4 0 4 8 7

Charity's principal address: HEOL FAWR, NELSON, TREHARRIS, CAERPHILLY. Postcode C F 4 6 6 N P

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DAVID COX	CHAIR		
2	COLIN REES	SECRETARY		
3	GRAHAM JOHNSON	DEACON		
4	LEE CHAPLIN	DEACON		
5	PETER HAWKINS	TRESURER		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A — Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B — Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution): CONSTITUTION

How the charity is constituted (eg trust, association, company): TRUST

Trustee selection methods (eg appointed by, elected by): ELECTED BY MEMBERS

Additional governance issues (optional information

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

THE CHURCH IS INDEPENDENT AND IS SELF GOVERNING BUT HAS LINKS WITH TWO BODIES :-

i) EVANGELICAL MOVEMENT OF WALES

ii) ASSOCIATING EVANGELICAL CHURCHES OF WALES

Section C — Objectives and activities

Summary of the objects of the charity set out in its governing document

1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY WITHIN NELSON.
2) OTHER CHARITABLE PURPOSES.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

WEEKLY SUNDAY AND WEDNESDAY SERVICES. INTERACTION WITH LOCAL SCHOOLS. YOUTH CLUB. VISIT FROM MISSIONARIES PLUS SUPPORT. TODDLERS GROUP. SUPPORT FOR OTHER CHRISTIAN GROUPS.

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D — Achievements and performance

Summary of the main achievements of the charity during the year

CRAFT NIGHT FOR LADIES. CHRISTMAS PRESENTATION TO LOCAL SCHOOL. HARVEST COLLECTION TO A CHARITY. MISSIONARY SUPPORT AIMED AT 10% OF INCOME. COFFEE MORNING IN AID OF MACMILLAN NURSES. PROVIDING REFRESHMENTS FOR THE NELSON SHOW, PROCEEDS GIVEN TO CHARITY. VARIOUS EVENTS AIMED AT FAMILIES.

Section E — Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F — Other optional information

AVERAGE ATTENDANCE EACH SUNDAY 40 PLUS.

Section G — Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s) C Rees

Full name(s) COLIN REES

Position (eg Secretary, Chair, etc) SECRETARY

Date 30/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Receipts and Payments Accounts

Charity name: BETHEL EVANGELICAL CHURCH (NELSON)

Charity number (if any): 1140487

For the period from (start date): 01/04/25 to (end date): 31/03/25

Section A — Receipts and payments

Receipts	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
COLLECTION/ GIFT AID				57863	56443
RENT				5555	5207
GIFTS/LEGACY				27573	7274
Sub total					
et and investment sales, etc				90991	68924
Total receipts					
				90991	68924
ments					
MINISTRY				37212	37847
MISSIONS				4945	6620
UILDINGS				12895	5316
NSURANCE				1396	1317
LDRENS WORK				0	1647
MISC				1623	1447
UNDRIES				670	558
GIFT				1000	1000
EVANGELISM				1805	
Sub total				61546	55752
nd investment purchases, etc					
Total payments				61546	55752
Net of receipts/(payments)				29445	13172
s between funds					
ds last year end					44488
Cash funds this year end				101345	44488

B1 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
MAIN BANK A/C	24245		
CHAPEL HOUSE A/C	13875		
DEPOSIT A/C	63225		
	101345		

Total cash funds
(agree balances with receipts and payments account(s))

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £

B2 Other monetary assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)

B4 Assets retained for the charity's own use

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

B5 Liabilities

Signed by one or two trustees on behalf

Signature	Print name	Date of approval of all the trustees
J Rees	COLIN REES	30/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of (Charity Name): BETHEL EVANGELICAL CHURCH

On accounts for the year ended: 31-12-25 **Charity no (if any)**: 1140487

Set out on pages (remember to include the page numbers of additional sheets):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended [illegible].

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: N Shutt **Date:** 30/10/26

Name: NEIL SHUTT

Relevant professional qualification(s) or body (if any): B.Sc. M.Sc. Economics

Address: CHURCH HOUSE, 58 CENTRAL AVENUE, OAKDALE, BLACKWOOD, NP12 0JS.