REGISTERED CHARITY NUMBER: 1140179

TRUSTEES' REPORT AND

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

FOR

AS-SALAM TRUST

Watergates Ltd
109 Coleman Road
Leicester
LE5 4LE

AS-SALAM TRUST

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FOR THE YEAR ENDED 31ST DECEMBER 2025

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The trustees present their report with the financial statements of the charity for the year ended 31st December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of As-Salaam Trust, as set out in its Trust Deed, are:

1. To advance the religion of Islam through the promotion of its teachings and tenets, the provision of facilities for worship and Islamic education, and counselling services in accordance with the Qur'an and Sunnah of the Prophet Muhammad (PBUH), as defined and interpreted by Ahlus-Sunnah Wal Jamaa-ah.

2. To advance the education of the public through language and citizenship classes, facilities for mainstream education, community learning programmes and other educational activities considered appropriate by the trustees.

3. To relieve financial hardship, distress and suffering among poor people, orphans, victims of natural disasters and others in need, including through the provision of food, water, clothing, medical treatment, rehabilitation, accommodation and other necessary support.

4. To help young people, particularly through leisure-time and recreational activities, to develop their capabilities and grow into mature individuals and good citizens.

5. To promote other charitable purposes for the benefit of people in need, as determined by the trustees.

Public benefit

During the reporting period, the trustees had regard to the Charity Commission's public benefit guidance when planning and reviewing the Trust's activities.

The Trust continued to advance its charitable objectives through educational activities, foodbank support, youth activities and services for individuals and families experiencing hardship.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Foodbank Activities and Achievements

The foodbank continues to play an important role in supporting local people facing financial difficulties, helping to ensure that individuals and families have access to essential food and practical support. Throughout 2025, The Peace Centre Foodbank continued to support local individuals and families experiencing financial hardship by providing essential food supplies and practical support.

During the year, the foodbank recorded 8,151 people served, with the following breakdown of households attending:

- 455 single-person households
- 268 couples
- 1,457 families
- 222 large families

The foodbank provided a total of 135,407 meals during 2025, helping to ensure that individuals and families had access to essential food during difficult times.

The Trust also supported 779 families recorded under the NRTPF (No Recourse to Public Funds) category, helping to address the additional challenges faced by households with limited access to public support.

In addition, 212 Ramadhaan/festive and Eid food parcels were distributed during 2025, providing extra support to families during these important occasions.

Due to a reduction in funding and donations, the Trust introduced a minimum contribution for foodbank service users to help cover costs and ensure the service could continue. The value of the food provided is greater than the contribution requested. The contribution also helps the Trust manage its limited resources and prioritise support for those most in need.

The Trust recognises that some individuals and families are genuinely unable to afford even a small contribution. In these circumstances, the Trust continues to provide food support without charge where a valid reason is given. This approach helps ensure that financial hardship does not prevent those most in need from accessing essential food support.

The trustees remain committed to using the Trust's resources responsibly while ensuring that its services continue to provide meaningful public benefit.

Activities and Achievements During the Year

During the year, As-Salaam Trust, through The Peace Centre, continued to provide a range of religious, educational, family support and community activities. These activities aimed to bring people together, support families, promote wellbeing, encourage volunteering and provide opportunities for people of different ages and backgrounds to participate in community life.

Family and Community Activities

- Lads and Dads: Organised a winter session providing an opportunity for fathers and their sons to spend time together and strengthen family relationships.

- Mums and Daughters: Two events were held during 2025, bringing mothers and daughters together to strengthen family relationships and enjoy shared activities. The first event was attended by 174 people and the second by 123 people, giving a total attendance of 297 across both events.

- Autism Community Club: The Trust continued to provide sessions for children and families through its Autism Community Club. Seven sessions were held during 2025, providing opportunities for families to meet, socialise and enjoy a welcoming and supportive environment. Attendance figures recorded for five of the sessions were 15, 8, 8, 31 and 10 people respectively, giving a combined attendance of 72 across those five sessions

- Eid Gift Distribution: Distributed Eid gifts to 100 neighbours as a gesture of kindness and friendship, helping to strengthen relationships and promote a sense of belonging within the local community.

- Open Iftar: Welcomed members of the wider community to join us in breaking the fast during Ramadan, encouraging understanding, friendship and connections between people of different backgrounds.

- Henna and Craft Sessions: Introduced henna and craft activities for girls and young women, providing opportunities or creativity, social interaction and positive use of leisure time.

- Boxing Club: Introduced a boxing club for children and young people, encouraging physical activity, discipline, confidence and positive engagement.

Religious and Educational Activities

- Islamic Programmes for Children: Organised activities such as the Fajr Challenge to encourage children to engage with their faith and develop positive habits.

- Ramadhaan Programmes: Delivered programmes for both brothers and sisters during Ramadhaan, supporting spiritual development, learning and community participation.

- Weekly Sisters' Programme: Continued a dedicated weekly programme for women, providing opportunities for Islamic learning, reflection and social connection.

- Local School Visits: Welcomed local school groups to the masjid, helping pupils learn about Islam, Muslim worship and the role of the mosque in the community.

Courses and Wellbeing

- Pre-Marriage and Relationship Support: Arranged courses to help individuals prepare for marriage and develop a better understanding of sustaining healthy relationships.

- Mental Health Awareness: Organised learning opportunities to raise awareness of mental health and encourage greater understanding of wellbeing.

- Positive Parenting: Arranged parenting courses to support parents in developing positive approaches to raising children and managing family life.

Volunteering and Wider Community Support

- Foodbank Volunteering: Continued to provide volunteering opportunities through the foodbank, enabling local people to contribute to supporting individuals and families experiencing hardship.

- Duke of Edinburgh's Award (DofE): Supported young people undertaking their DofE activities, encouraging volunteering, responsibility and personal development.

- Fundraising Activities: Participated in a range of fundraising events to raise essential funds to support the Trust's charitable activities and the continued operation of The Peace Centre.

- Staff Training: Arranged training for staff to strengthen their knowledge, skills and ability to support the community effectively and responsibly.

Through these activities, The Peace Centre continued to provide a welcoming space for worship, learning, family support, volunteering and community engagement. The Trust remained committed to strengthening relationships, supporting people facing difficulties and creating opportunities for individuals and families to participate positively in community life.

Building Improvements, Safety and Security

Negotiations with Leicester City Council are still underway to obtain permission for essential improvements and renovations to the Peace Centre site, which has been in use since 2013.

The Trust also experienced a security incident in which two individuals threw traffic cones at an internal door while people were inside The Peace Centre. The incident received widespread media coverage and was reported to the relevant authorities. The Trust acted promptly to arrange repairs to the damaged door, ensuring that the premises could continue to be used as soon as possible.

Despite this incident, the Trust remained committed to maintaining a safe environment for staff, volunteers, service users and visitors, while continuing to deliver its charitable activities and support the local community.

FINANCIAL REVIEW
Financial position
This year the charity has run a deficit drawing on reserves to continue to serve the community and provide much needed services despite the challenge of increasing costs.

Reserves policy
Unrestricted General Reserves
The charity continues to raise sufficient free funds to cover ongoing projects keeping a small surplus to extend activities when required with minimal or no charge to the recipients. We continue to raise funds which will be utilised for the refurbishment of the premises once a reliable building contractor has been arranged however small renovations are being implemented as required.

Restricted Reserves (Property Fund)
Funds in the past years have been raised for the purchase of a property, although the charity has procured a long lease property, it will continue to hold funds should an opportunity arise in the future to purchase the leasehold or extend charitable activities at another site.

Restricted Reserves (Refurbishment Fund)
Funds have been raised for the refurbishment of current leasehold premisses to get them modernised.

Restricted Reserves (FoodBank Fund)
Donations are received specifically for the FoodBank activities surpluses are carried forward to following periods to meet the regular planned quotas.

FUTURE PLANS
The charity remains committed to delivering on its core objectives, strengthening both faith-based education and community services. Plans for 2026 include:

- Further development of youth programmes, including the introduction of additional activities at the youth club.
- Expansion of the foodbank to meet growing demand.
- Increased focus on wellbeing and support services for families.
- Continued negotiations with the council regarding building renovation.
- Enhanced fundraising initiatives to support ongoing and new projects.

STRUCTURE, GOVERNANCE AND MANAGEMENT
Governing document
The As-Salaam Trust is an unincorporated Charity, with a trust deed adopted on 20/12/2010 and registered with the Charity Commissioners under charity number 1140179 on 02/02/2011.

REFERENCE AND ADMINISTRATIVE DETAILS
Registered Charity number
1140179

Principal address
The Peace Centre
Thurncourt Road
Leicester
LE5 2NG

Trustees
Mr G M E Lockhat
Mrs A Lockhat
Mr A I Ravat
Mr M I Nawab

Independent Examiner
Watergates Ltd
109 Coleman Road
Leicester
LE5 4LE

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....
Mr G M E Lockhat - Trustee

Independent examiner's report to the trustees of As-Salam Trust
I report to the charity trustees on my examination of the accounts of As-Salam Trust (the Trust) for the year ended 31st December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nazir Malida

Watergates Ltd
109 Coleman Road
Leicester
LE5 4LE

Date: .....

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	31/12/25 Total funds £	31/12/24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**140,821**	**41,552**	**182,373**	184,137
Charitable activities					
Religious facilities and social projects		**2,252**	**8,852**	**11,104**	23,402
Other trading activities	2	**95,477**	**-**	**95,477**	66,076
Investment income	3	**-**	**1,006**	**1,006**	1,147
Total		**238,550**	**51,410**	**289,960**	274,762
EXPENDITURE ON					
Raising funds		**-**	**1,347**	**1,347**	-
Charitable activities					
Religious facilities and social projects		**251,686**	**45,212**	**296,898**	296,054
Total		**251,686**	**46,559**	**298,245**	296,054
NET INCOME/(EXPENDITURE)		**(13,136)**	**4,851**	**(8,285)**	(21,292)
RECONCILIATION OF FUNDS					
Total funds brought forward		**129,575**	**148,164**	**277,739**	299,031
TOTAL FUNDS CARRIED FORWARD		**116,439**	**153,015**	**269,454**	277,739

The notes on page 0 form part of these financial statements

STATEMENT OF FINANCIAL POSITION
31ST DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	31/12/25 Total funds £	31/12/24 Total funds £
FIXED ASSETS					
Tangible assets	7	**4,433**	**10,763**	**15,196**	17,181
CURRENT ASSETS					
Debtors	8	**9,018**	**-**	**9,018**	12,517
Cash at bank and in hand		**106,025**	**146,307**	**252,332**	259,193
		115,043	**146,307**	**261,350**	271,710
CREDITORS					
Amounts falling due within one year	9	**(3,037)**	**-**	**(3,037)**	(5,746)
NET CURRENT ASSETS		**112,006**	**146,307**	**258,313**	265,964
TOTAL ASSETS LESS CURRENT LIABILITIES		**116,439**	**157,070**	**273,509**	283,145
ACCRUALS AND DEFERRED INCOME	10	**-**	**(4,055)**	**(4,055)**	(5,406)
NET ASSETS		**116,439**	**153,015**	**269,454**	277,739
FUNDS	11				
Unrestricted funds				**116,439**	129,575
Restricted funds				**153,015**	148,164
TOTAL FUNDS				**269,454**	277,739

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
Mr G M E Lockhat - Trustee

The notes on page 0 form part of these financial statements

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Long leasehold	-	10% on cost
Fixtures and fittings	-	15% on cost
Motor vehicles	-	20% on cost

TAXATION

The charity is exempt from tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

HIRE PURCHASE AND LEASING COMMITMENTS

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	31/12/25	31/12/24
	£	£
Fundraising	**25,371**	-
Madrasah fees	**70,106**	66,076
	95,477	66,076

3. INVESTMENT INCOME

	31/12/25	31/12/24
	£	£
Deposit account interest	**1,006**	1,147

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2025 nor for the year ended 31st December 2024.

Included within wages costs is £32,412 (2024: £31,434) and £23,687(2024: £20,743) which relate to wages paid to Mr G M E Lockhat and Mrs A Lockhat who are trustees of the charity, for their services in the management of the centre and teaching.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31st December 2025 nor for the year ended 31st December 2024.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31/12/25	31/12/24
Project worker	**18**	18

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	161,064	23,073	184,137
Charitable activities			
Religious facilities and social projects	-	23,402	23,402
Other trading activities	66,076	-	66,076
Investment income	-	1,147	1,147
Total	227,140	47,622	274,762

EXPENDITURE ON

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Charitable activities			
Religious facilities and social projects	224,922	71,132	296,054
NET INCOME/(EXPENDITURE)	2,218	(23,510)	(21,292)
RECONCILIATION OF FUNDS			
Total funds brought forward	127,357	171,674	299,031
TOTAL FUNDS CARRIED FORWARD	129,575	148,164	277,739

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1st January 2025	**39,958**	**10,063**	**9,000**	**59,021**
Additions	**-**	**1,595**	**-**	**1,595**
At 31st December 2025	**39,958**	**11,658**	**9,000**	**60,616**
DEPRECIATION				
At 1st January 2025	**28,398**	**6,242**	**7,200**	**41,840**
Charge for year	**2,597**	**983**	**-**	**3,580**
At 31st December 2025	**30,995**	**7,225**	**7,200**	**45,420**
NET BOOK VALUE				
At 31st December 2025	**8,963**	**4,433**	**1,800**	**15,196**
At 31st December 2024	11,560	3,821	1,800	17,181

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/12/25 £	31/12/24 £
Trade debtors	**348**	3,093
Other debtors	**8,398**	8,552
Prepayments and accrued income	**272**	872
	9,018	12,517

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/12/25	31/12/24
	£	£
Taxation and social security	-	1,494
Other creditors	3,037	4,252
	3,037	5,746

10. ACCRUALS AND DEFERRED INCOME

	31/12/25	31/12/24
	£	£
Deferred government grants	4,055	5,406

The charity received a security grant from the Home Office in 2019. Inline with the terms of the grant it was used for specific areas of the ongoing refurbishment. As the refurbishment costs were capitalised and amortised, the treatment of the grant will follow suit and be released to the statement of financial activities.

11. MOVEMENT IN FUNDS

	At 1.1.25	Net movement in funds	At 31.12.25
	£	£	£
Unrestricted funds			
General fund	129,575	(13,136)	116,439
Restricted funds			
Property fund	74,000	17,107	91,107
Refurbishment	60,662	(1,245)	59,417
Collections for other organisations	1,721	(1,721)	-
Food Bank	11,781	(9,290)	2,491
	148,164	4,851	153,015
TOTAL FUNDS	277,739	(8,285)	269,454

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**238,550**	**(251,686)**	**(13,136)**
Restricted funds			
Property fund	**17,107**	**-**	**17,107**
Refurbishment	**1,352**	**(2,597)**	**(1,245)**
Collections for other organisations	**-**	**(1,721)**	**(1,721)**
Food Bank	**32,951**	**(42,241)**	**(9,290)**
	51,410	**(46,559)**	**4,851**
TOTAL FUNDS	**289,960**	**(298,245)**	**(8,285)**

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted fund	127,357	2,218	129,575
Restricted funds			
Property fund	68,145	4,503	72,648
Refurbishment	65,515	(3,501)	62,014
Collections for other organisations	1,711	10	1,721
Food Bank	36,303	(24,522)	11,781
	171,674	(23,510)	148,164
TOTAL FUNDS	299,031	(21,292)	277,739

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted fund	227,140	(224,922)	2,218
Restricted funds			
Property fund	4,503	-	4,503
Refurbishment	-	(3,501)	(3,501)
Collections for other organisations	10	-	10
Food Bank	43,109	(67,631)	(24,522)
	47,622	(71,132)	(23,510)
TOTAL FUNDS	274,762	(296,054)	(21,292)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24	Net movement in funds	At 31.12.25
	£	£	£
Unrestricted fund	127,357	(10,918)	116,439
Restricted funds			
Property fund	68,145	21,610	89,755
Refurbishment	65,515	(4,746)	60,769
Collections for other organisations	1,711	(1,711)	-
Food Bank	36,303	(33,812)	2,491
	171,674	(18,659)	153,015
TOTAL FUNDS	299,031	(29,577)	269,454

Net movement in funds included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted fund	465,690	(476,608)	(10,918)
Restricted funds			
Property fund	21,610	-	21,610
Refurbishment	1,352	(6,098)	(4,746)
Collections for other organisations	10	(1,721)	(1,711)
Food Bank	76,060	(109,872)	(33,812)
	99,032	(117,691)	(18,659)
TOTAL FUNDS	564,722	(594,299)	(29,577)

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2025.