Company registration number: 07327258
Charity registration number: 1139817

REDEEMING OUR COMMUNITIES
TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

Adding Value Consultancy Ltd
Studio 21, Bluecoat Chambers
School Lane
Liverpool
L1 3BX

Redeeming Our Communities
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Redeeming Our Communities
Company No. 07327258
Trustees' Report For The Year Ended 31 December 2025

The trustees present their report and the financial statements for the year ended 31 December 2025.

Objectives and Activities

Aims and Objectives

Redeeming Our Communities (ROC) exists to enable people of goodwill to work together for safer, kinder communities. We encourage churches and statutory agencies to cooperate in discussing community strengths and needs and to collaborate in mutually resourced projects delivered primarily through volunteers.

Significant Activities

The ROC Chat mental health Crisis Hubs in Wythenshawe project is in its third year and has grown to 9 pop up locations in Wythenshawe with 89 volunteers trained and over 400 clients receiving support. We are grateful to have had the support of many partners and funding support from the NHS, Met Life and Sal shoes.

This year has seen the development of an Ai Bot Directory, Life Nav, which enables people to quickly find a service they need. The Bot Directory is now running in Derby, NI and Wythenshawe.

The FUSE, ROC HQ, continues to thrive with many groups using it as a venue to host events and our resident projects inluding; Global hair and make-up academy, Freedom football and Padel tennis.

We launched a new kid’s mentors project in partnership with Haywards Academy in West Super-Mare. ROC Mentors projects continue in Sheffield, Stourbridge and Portsmouth.

Street Angels and Festival Angels are now in over 100 locations across the UK and continue to thrive. Over 1000 volunteers regularly serve in these projects, keeping our streets safe at night.

Our CEO Debra Green had a number of speaking engagements which has helped to raise the profile of ROC across the UK. Events included; Sidcup, Glasgow, East Germany, Tameside, Peterborough, Bury and Bedworth. Debra also wrote a new book in March. She also attended many events in her role as Deputy Lieutenant of Greater Manchester.

We held a youth safety survey in Radcliffe, Bury and joined forces with Collabor8 to bring together emergency services, faith groups and volunteer organisations together to work towards community cohesion. We are grateful to have received ARIS proceeds of crime funding to make this possible.

Our work in Northern Ireland celebrated 13 years in May with an event at Stormont which was attended by many civic leaders. We are grateful to the Rank Foundation for funding a full-time support worker throughout 2025 as part of their Time to Shine programme. 10 locations across NI held school uniform projects, providing support to hundreds of families. Our team in NI partnered with Welcome Churches to host a Finding the Peace programme.

We held a ROC West Midlands showcase event in Lye in October which was attended by ROC projects and partners across the West Midlands.

We launched a new 6-week community development course in partnership with the Nazarene Theological College.

ROC held a national conference, Go Together, in November in Hertfordshire.

We were delighted to receive the Problem-Solving Award from Derbyshire Police. Chief Constable Rachel Swann presented the award to Debra and Karen at a special event in Derby. We are grateful to the Derbyshire Community Foundation for funding 2 part-time project development coordinators in Derby.

ROC was commissioned by Cambridgeshire Police to develop two projects in Peterborough. One piece focuses on the Millfields/New England area and one project is to tackle knife crime reduction in the City Centre.

Looking ahead to 2026;

We will be hosting a ROC Conversation in Peterborough in February. This will develop our work in the Millfields area. We will be launching a Youth Safety survey in June. We are grateful to Cambridgeshire Police for funding a part-time coordinator who starts work in April. We plan to launch the Ai Bot Directory in several new locations including Peterborough. We will appoint a new full-time business development director in April who will be developing a new piece of technology to help us map provision and the impact.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission’s guidance on public benefit.

Financial Review

Reserves Policy

The Trustees consider that the charity should maintain reserves sufficient to cover three months' overheads amounting to £64,000 and a further contingency of £30,000. The charity has reserves in excess of this at the year-end.

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Reference and Administrative Details

Trustees

Richard Court-Ricour (appointed 12/02/2025)
Simona Labor
Matthieu Lambert
Mzwandile Mabhala (appointed 14/02/2025)
Sarah Parkes
Mark Corbin (resigned 12/02/2025)
Jillian Duff (resigned 15/03/2025)
Peter Fahy (resigned 12/02/2025)
Julia Robertson (resigned 12/02/2025)
David Smart (resigned 12/02/2025)
Angela Williams (resigned 05/08/2025)

Charity Number

1139817

Company Number

07327258

Registered Office

The Fuse Warburton Lane
Partington
Manchester
M31 4BU

Independent Examiner

Matthew Brown
Adding Value Consultancy Ltd
Studio 21, Bluecoat Chambers
School Lane
Liverpool
L1 3BX

Statement of Trustees' Responsibilities

The trustees (who are also the directors of Redeeming Our Communities for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:

Sarah Parkes

Trustee
28th May 2026

Redeeming Our Communities
Independent Examiner's Report to the Trustees of Redeeming Our Communities
For The Year Ended 31 December 2025

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (“the 2006 Act”).

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity’s accounts as carried out under section 145 of the Charities Act 2011 (‘the 2011 Act’). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

Since the Company’s gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Chartered Institute of Public Finance and Accountancy, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Matthew Brown

28th May 2026
Studio 21, Bluecoat Chambers
School Lane
Liverpool
L1 3BX

Redeeming Our Communities
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	**3**	46,881	51,069	97,950	326,648
Charitable activities:	**4**				
Charitable activity		375,289	-	375,289	529,165
Other trading activities	**5**	7,278	-	7,278	2,434
Investments	**6**	4,864	-	4,864	5,432
		434,312	51,069	485,381	863,679
EXPENDITURE ON:					
Charitable activities:	**8**				
Charitable activity		(500,730)	(49,293)	(550,023)	(804,288)
NET (EXPENDITURE)/INCOME		(66,418)	1,776	(64,642)	59,391
NET MOVEMENT IN FUNDS		(66,418)	1,776	(64,642)	59,391
RECONCILIATION OF FUNDS:					
Total funds brought forward		407,306	65,884	473,190	413,799
TOTAL FUNDS CARRIED FORWARD	**19**	340,888	67,660	408,548	473,190

The notes on pages 8 to 14 form part of these financial statements.

Redeeming Our Communities
Comparative Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2025

	Notes	Unrestricted funds	Restricted funds	2024 Total funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	**3**	312,187	14,461	326,648
Charitable activities:	**4**			
Charitable activity		529,165	-	529,165
Other trading activities	**5**	2,434	-	2,434
Investments	**6**	5,432	-	5,432
		849,218	14,461	863,679
EXPENDITURE ON:				
Charitable activities:	**8**			
Charitable activity		(792,525)	(11,763)	(804,288)
NET INCOME		56,693	2,698	59,391
NET MOVEMENT IN FUNDS		56,693	2,698	59,391
RECONCILIATION OF FUNDS:				
Total funds brought forward		350,613	63,186	413,799
TOTAL FUNDS CARRIED FORWARD	**19**	407,306	65,884	473,190

The notes on pages 8 to 14 form part of these financial statements.

Redeeming Our Communities
Balance Sheet
As At 31 December 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
FIXED ASSETS					
Tangible Assets	**14**	-	-	-	1,945
		-	-	-	1,945
CURRENT ASSETS					
Stocks	**15**	2,000	-	2,000	1,000
Debtors	**16**	30,015	-	30,015	6,250
Cash at bank and in hand		318,185	67,660	385,845	472,402
		350,200	67,660	417,860	479,652
Creditors: Amounts Falling Due Within One Year	**17**	(9,312)	-	(9,312)	(8,407)
NET CURRENT ASSETS (LIABILITIES)		340,888	67,660	408,548	471,245
TOTAL ASSETS LESS CURRENT LIABILITIES		340,888	67,660	408,548	473,190
NET ASSETS		340,888	67,660	408,548	473,190
FUNDS OF THE CHARITY					
Restricted Funds				67,660	65,884
Unrestricted Funds				340,888	407,306
TOTAL FUNDS	**19**			408,548	473,190

For the year ending 31 December 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Sarah Parkes

Trustee
28th May 2026

The notes on pages 8 to 14 form part of these financial statements.

1. General Information

Redeeming Our Communities is a company limited by guarantee, incorporated in England & Wales, registered number 07327258 and registered charity number 1139817. The registered office is The Fuse Warburton Lane, Partington, Manchester, M31 4BU.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received, and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of the provision of specified services is deferred until the criteria for income recognition are met.

2.3. Resources Expended

Expenditure is recognised once there is a legal constructive obligation to make a payment to a third party, it is probable that settlement will be required, and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of activities undertaken to further the purposes of the charity and their associated support costs
- Other expenditure represents those items not falling into any other heading.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant & Machinery	over 4 years
Motor Vehicles	over 4 years
Computer Equipment	over 3/10 years

2.5. Stocks and Work in Progress

Stocks and work in progress are valued at the lower of cost and net realisable value after making due allowance for obsolete and slow-moving stocks.

Cost is determined using the first-in, first-out method. Cost includes all direct costs and an appropriate proportion of fixed and variable overheads.

Work in progress is reflected in the accounts on a contract by contract basis by recording turnover and related costs as contract activity progresses.

At the end of each reporting period stocks are assessed for impairment. If an item of stock is impaired, the identified stock is reduced to its selling price less costs to complete and sell and an impairment charge is recognised in the statement of financial activities. Where a reversal of the impairment is required the impairment charge is reversed, up to the original impairment loss, and is recognised as a credit in the statement of financial activities.

2.6. **Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. **Income from Donations and Legacies**

	Unrestricted funds	Restricted funds	2025 Total funds
	£	£	£
Donations and gifts	30,959	51,069	82,028
Gift aid	15,922	-	15,922
	46,881	51,069	97,950

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	306,352	14,461	320,813
Gift aid	5,835	-	5,835
	312,187	14,461	326,648

4. **Income from Charitable Activities**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Charitable activity	375,289	529,165

5. **Income from Other Trading Activities**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Fundraising events	7,278	2,434

6. **Investment Income**

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	4,864	5,432

7. **Net Income/(Expenditure)**

The net (expenditure)/income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	1,945	13,164

8. **Analysis of Expenditure**

	Activities undertaken directly (see note 9)	Grant funding of activities	Support costs (see note 10)	2025 Total
	£	£	£	£
Charitable activity	315,506	2,690	231,827	550,023

	Activities undertaken directly (see note 9)	Grant funding of activities	Support costs (see note 10)	2024 Total
	£	£	£	£
Charitable activity	359,185	257,029	188,074	804,288

9. **Direct Costs**

	2025 Charitable activity
	£
Fundraising activities:	
Staging fundraising events	7,608
Cost of goods sold:	
Purchases	23,126
Employee costs:	
Wages and salaries	228,468
Employers NI	15,578
Employers pensions - defined contribution schemes	3,278
Travel and subsistence expenses	18,861
General administration:	
Computer software, IT consumables and maintenance	7,730
Marketing and advertising costs	1,264
Data and telecommunications costs	9,593
	315,506

	2024 Charitable activity £
Fundraising activities:	
Staging fundraising events	1,903
Cost of goods sold:	
Purchases	24,646
Employee costs:	
Wages and salaries	261,502
Employers NI	29,799
Employers pensions - defined contribution schemes	3,102
Travel and subsistence expenses	19,813
General administration:	
Computer software, IT consumables and maintenance	7,410
Marketing and advertising costs	1,317
Data and telecommunications costs	9,693
	359,185

10. **Support Costs**

	2025 Charitable activity £
Premises expenses:	
Light and heat	51,461
Repairs and maintenance	13,047
General administration:	
Accountancy fees	1,847
Professional fees	149,645
Sundry expenses	11,992
Depreciation:	
Depreciation	1,945
Governance costs:	
Independent examiner's fees	1,890
	231,827

	2024 Charitable activity £
Premises expenses:	
Light and heat	55,649
Repairs and maintenance	15,533
General administration:	
Accountancy fees	4,843

...CONTINUED

Professional fees	87,563
Sundry expenses	9,522
Depreciation:	
Depreciation	13,164
Governance costs:	
Independent examiner's fees	1,800
	188,074

11. **Independent Examiner's Remuneration**

	2025	2024
	£	£
Independent examination of the financial statements	1,890	1,800

12. **Staff Costs**

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	228,468	261,502
Social security costs	15,578	29,799
Other pension costs	3,278	3,102
	247,324	294,403

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

13. **Average Number of Employees**

Average number of employees during the year was: 11 (2024: 8)

14. **Tangible Assets**

	Plant & Machinery	Motor Vehicles	Computer Equipment	Total
	£	£	£	£
Cost				
As at 1 January 2025	7,216	46,850	15,161	69,227
As at 31 December 2025	7,216	46,850	15,161	69,227
Depreciation				
As at 1 January 2025	7,216	44,905	15,161	67,282
Provided during the period	-	1,945	-	1,945
As at 31 December 2025	7,216	46,850	15,161	69,227
Net Book Value				
As at 31 December 2025	-	-	-	-
As at 1 January 2025	-	1,945	-	1,945

15. **Stocks**

	2025	2024
	£	£
Stock	2,000	1,000

16. **Debtors**

	2025	2024
	£	£
Due within one year		
Trade debtors	30,015	6,250

17. **Creditors: Amounts Falling Due Within One Year**

	2025	2024
	£	£
Other taxes and social security	4,642	4,527
Other creditors	2,780	2,080
Accruals	1,890	1,800
	9,312	8,407

18. **Pension Commitments**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £3,278 (2024: £3,102).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

19. **Movement in Funds**

	As at 1 January 2025	Income	Expenditure	As at 31 December 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	407,306	434,312	(500,730)	340,888
Restricted funds				
Restricted Donations	65,884	-	(4,528)	61,356
TEO	-	6,067	(5,306)	761
RANK	-	45,002	(39,459)	5,543
Total restricted funds	65,884	51,069	(49,293)	67,660
Total funds	473,190	485,381	(550,023)	408,548

	As at 1 January 2024	Income	Expenditure	As at 31 December 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	350,613	849,218	(792,525)	407,306
Restricted funds				
Restricted Donations	63,186	14,461	(11,763)	65,884
Total funds	413,799	863,679	(804,288)	473,190

20. **Transactions with Trustees**

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

21. **Related Party Disclosures**

There have been no related party transactions in the reporting period that require disclosure.

22. **Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Redeeming Our Communities
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2025

	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	82,028	320,813
Gift aid	15,922	5,835
	97,950	326,648
Charitable Activities:		
Charitable activity		
Income from charitable activities	375,289	529,165
	375,289	529,165
Other trading activities		
Fundraising events	7,278	2,434
	7,278	2,434
Investments		
Bank interest receivable	4,864	5,432
	4,864	5,432
	485,381	863,679
EXPENDITURE ON:		
Charitable Activities:		
Charitable activity		
Purchases	(23,126)	(24,646)
Staging fundraising events	(7,608)	(1,903)
Wages and salaries	(228,468)	(261,502)
Employers NI	(15,578)	(29,799)
Employers pensions - defined contribution schemes	(3,278)	(3,102)
Travel and subsistence expenses	(18,861)	(19,813)
Computer software, IT consumables and maintenance	(7,730)	(7,410)
Marketing and advertising costs	(1,264)	(1,317)
Data and telecommunications costs	(9,593)	(9,693)
Grants to institutions	(2,690)	(257,029)
Light and heat	(51,461)	(55,649)
Repairs and maintenance	(13,047)	(15,533)
Accountancy fees	(1,847)	(4,843)
Professional fees	(149,645)	(87,563)
Sundry expenses	(11,992)	(9,522)
Depreciation	(1,945)	(13,164)
Independent examiner's fees	(1,890)	(1,800)
	(550,023)	(804,288)
	(550,023)	(804,288)
NET (EXPENDITURE)/INCOME	(64,642)	59,391

ROC Angels - Annual Report 2025

In 2025 we celebrated 20 years of Street Angels (and 25 years of Dundee Street Chaplains!) It is incredible that this simple idea to help those who were or could become vulnerable in Halifax town centre over Christmas 2005 has become a movement of people who are dedicated and committed to bringing change within local communities across the UK, Spain, Seychelles and beyond.

ROC Angels are so thankful to all those who have become part of our teams, in whatever way, over the 20 years. We are a people serving on the frontline of local communities, be that on the streets, inside club venues, at festivals, within the homeless communities, through chaplaincy, supporting family and friends, praying or donating. Over the years we have contributed to reductions in violent crime and anti-social behaviour and seen communities move from binge to better. We really are making communities like new again!

Over the year our CEO Paul has visited several of our local teams either for a catch up or to join on patrol. He has carried out 31 talks on the story of Street Angels and Festival Angels including community groups, churches, business forums, education leaders, schools and in the Houses of Parliament. TV, radio and magazine coverage of our work has remained steady including ITV Regional News featuring several local projects as part of our 20th anniversary celebrations. Both ROC Angels and Festival Angels social media and website remain active and strong. Partnership work has continued with Paul meeting with several key partners, resulting in training sessions and opportunities to share our story. Gary Wootton, from Chester and Birkenhead Street Angels, spoke at Club Health Night Time Economy Conference in Belgium. Paul worked with students from a Halifax School to develop and distribute StreetFlow period poverty packs to homeless women as part of NextGenLeaders.

Measuring the impact of our work is important with our website News page including Impact Reports from several local projects. Local projects were highlighted and thanked in the Houses of Parliament (Tamworth and Blackpool and the Fylde Street Angels) and several have won Awards including: ROC Angels SME News Most Inspirational Community Safety Initiative 2025 and Social Impact & Volunteer Excellence Award 2025 and Volunteer of the Year Award for Angylion y Stryd Bae Colwyn.

Festival Angels had a busy and successful season with new and returning opportunities for the Festival Angels teams. It is great to be one of the leading organisations providing support within the festival scene and showing that Jesus really does love festivals, festival-goers and

organisers. The care, compassion and professionalism that our Festival Angels teams bring is a testimony to the 14 years of dedication and hard work that has built up a strong team and organisation.

Thank you to all who invest time, prayer and finance to help ROC Angels achieve as we together continue to make the difference. 20 years is an incredible achievement - thank you for becoming part of this incredible journey!

ROC Angels Local Branches - Breakdown of Accounts 1/1/2025 - 31/12/2025:

ROC Angels offers a 'Local Branch' status for some of our local projects. These come under the ROC Charity Number and Insurance and have a closer partnership with ROC than local projects who stand on their own. Each year the Local Branches submit a Balance Sheet and Bank Statement showing accounts which are held and managed by a localised steering group. Paul Blakey MBE (CEO ROC Angels) is a Trustee for Blackpool and the Fylde Street Angels so those accounts are now submitted via that CIO. Festival Angels Ltd (a Private Company Limited by Guarantee) was set up on 1/11/2024.

	Opening Balance 1/1/2025	**Income**	**Expenditure**	**Closing Balance 31/12/2025**
Bath City Pastors	12,411.63	1519.96	1809.37	12,122.22
Huddersfield Street Angels	4,327.62	600.00	288.00	4,639.62
Festival Angels*	39,064.31	67,576.09	53,954.81	52,685.59
Leeds Street Angels	393.24	355.92	333.80	415.36
Pirans Angels	1,044.55	12.00	12.00	1,044.55
ROC Angels	0	46,077.65	36,655.83	9,421.82
Ryedale Street Angels	686.95	23.94	100.00	610.89
Tamworth Street Angels	4,321.67	6,314.88	3,548.73	7,087.82

ROC Angels overall activity is accounted for within the ROC accounts
* Festival Angels ties in with the accounting period for Festival Angels Ltd 1/11/2024 - 31/10/2025
North Wales Street Angels / Angylion y Stryd Sir Conwy/Ddinbych was administered within ROC Angels accounts
ROC Angels have seen Bank Statements to verify the amounts as of 31/12/2025

Paul Blakey MBE - Founder / CEO ROC Angels