REGISTERED COMPANY NUMBER: 05237882 (England and Wales)
REGISTERED CHARITY NUMBER: 1139151

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 December 2025

for

Saltaire Community Festival

Blenheim Advisory Limited
Chartered Certified Accountants
3 Feast Field
Horsforth
Leeds
West Yorkshire
LS18 4TJ

Saltaire Community Festival

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Saltaire Community Festival

Report of the Trustees
for the Year Ended 31 December 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 1 January 2025 to 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Saltaire Community Festival is a volunteer-run, registered charity which promotes an annual Festival that showcases Saltaire village (a UNESCO World Heritage site) to first-time and repeat visitors.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objects (the 'Objects') are for the public benefit (residents of, and visitors to, Saltaire) the advancement of the arts, culture and heritage (of Saltaire and its surrounding area), in particular but not exclusively, by promoting and co-ordinating an annual planned programme of arts events within the locality of Saltaire.

Significant Activities

Overview of the 2025 Festival

Saltaire Community Festival worked in partnership with CBMDC (City of Bradford Metropolitan District Council) and others in planning, promoting and managing a World Heritage Day celebration on 12 April 2025. The World Heritage Day event included a range of activities in Saltaire village as well as music, street theatre and stalls in Roberts Park. The event was well attended and concluded with a lantern parade in Roberts Park at sunset, which benefitted from a grant award for the City of Culture (BD25) towards the costs of the parade and associated workshop.

The 2025 Annual Festival ran from the 12th to the 21st of September and included a varied programme of events, many of them free, and aimed at a range of ages and interests for audiences from the immediate community as well as people from Bradford district and beyond. Some of the events are promoted by third parties as part of the overall programme. A launch event was held at Salts Mill on 28 August.

The first weekend had a family flavour to the street theatre and other events in Roberts Park, as well as the village 'Open Gardens' showcasing private homes and gardens and offering visitors an additional and different perspective on village life.

The first weekend programme also included:

- YardFest, with local performers
- Piano Village, a series of micro-concerts in local cafes and a home, as well as performances at the Yorkshire Music School;
- 'In conversation' and writing workshops with Charlotte Bradman (author of the Happy Nomad) and a number of other events promoted by third parties.
- guided walks showcasing the heritage of Saltaire and evirorons

Saltaire Community Festival

Report of the Trustees
for the Year Ended 31 December 2025

OBJECTIVES AND ACTIVITIES

Week-long and mid-week events included art exhibitions in Salts Mill, two art exhibitions from local artists as well as a comedy night, and organ recital in Victoria Hall, poetry and theatre and an 'in conversation' with Amit Dhaand (author of the Virdee series) event. The festival included poetry and photography competitions, with Saltaire related themes.

The second, finale, weekend continued its popular combination of markets and outdoor music on three stages, as well as food and drinks outlets for visitors and a continental market in Saltaire village. The three stages offered opportunities for local artists and bands to showcase their talent to a wider audience. There was also another evening ticketed event at the Caroline Street Social Club.

Resourcing the festival

The Festival has no guaranteed funding and raising the money required for such a major event becomes more difficult each year as budgets in both the public and private sectors continue to come under increasing pressure. As a result, the Festival has become more dependent on income from traders and, recognising this, established a trading subsidiary (Saltaire Community Festival Trading Company Limited) in early 2025. The establishment of the trading subsidiary allows a greater range of traders to be located within the park, with income supporting the charitable objects of Saltaire Community Festival.

Putting on the festival require partnership working and the Board is grateful for support from Bradford Council (Markets, Highways, Public Safety, and Parks and Gardens departments) as well as Salts Mill, the West Yorkshire Police and other suppliers, artists, performers and vendors.

Saltaire Community Festival is also grateful to contributions, some in kind, from local businesses, members of the public through donations - as well as the numerous volunteers and local residents who all play their part in making the 2025 festival a success.

Public benefit

In setting our objectives and planning our activities, our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of education and especially the arts.

FINANCIAL REVIEW

Financial position

Net expenditure for the period was £31,956 (compared to last year net income of £8,052), all relating to general (unrestricted) funds.

Reserves policy

The charity's free reserves at the period end were £4,081 (at December 2024: £36,037).

The trustees aim to maintain sufficient reserve funds to cover between 3 and 6 months operating expenditure.

Report of the Trustees
for the Year Ended 31 December 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the memorandum and articles of association as amended by special resolutions dated 4 August 2009 and 6 September 2010. The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The liability of the members in the event of the company being wound up is limited to a sum not exceeding £1.

Recruitment and appointment of new trustees

The trustees of the charity are also the directors for the purposes of company law and are appointed by the members at the AGM.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05237882 (England and Wales)

Registered Charity number

1139151

Registered office

36 Bromley Road
Shipley
West Yorkshire
BD18 4DT

Trustees

J A Henkel
H N Hussain
I Andrew Swailes
B Travis
Ms J Reed (appointed 1.9.2025)

Company Secretary

J A Henkel

Independent Examiner

M Arshad
Blenheim Advisory Limited
Chartered Certified Accountants
3 Feast Field
Horsforth
Leeds
West Yorkshire
LS18 4TJ

Approved by order of the board of trustees on 22 September 2026 and signed on its behalf by:



J A Henkel - Trustee

Independent Examiner's Report to the Trustees of
Saltaire Community Festival

Independent examiner's report to the trustees of Saltaire Community Festival ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mohammed Arshad

M Arshad

Blenheim Advisory Limited
Chartered Certified Accountants
3 Feast Field
Horsforth
Leeds
West Yorkshire
LS18 4TJ

Date: 28 September 2026

Saltaire Community Festival

Statement of Financial Activities
for the Year Ended 31 December 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	37,228	3,323
Other trading activities	3	2,091	67,130
Total		39,319	70,453
EXPENDITURE ON			
Raising funds		63,192	58,069
Other		8,083	4,332
Total		71,275	62,401
NET INCOME/(EXPENDITURE)		(31,956)	8,052
RECONCILIATION OF FUNDS			
Total funds brought forward		36,037	27,985
TOTAL FUNDS CARRIED FORWARD		4,081	36,037

The notes form part of these financial statements

Saltaire Community Festival

Balance Sheet
31 December 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Investments	6	1	-
CURRENT ASSETS			
Debtors	7	-	740
Cash at bank		8,912	39,820
		8,912	40,560
CREDITORS			
Amounts falling due within one year	8	(4,832)	(4,523)
NET CURRENT ASSETS		4,080	36,037
TOTAL ASSETS LESS CURRENT LIABILITIES		4,081	36,037
NET ASSETS		4,081	36,037
FUNDS	9		
Unrestricted funds		4,081	36,037
TOTAL FUNDS		4,081	36,037

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 December 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 September 2026 and were signed on its behalf by:



J A Henkel - Trustee

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 December 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	32,228	2,753
Sponsorship income	1,900	570
Grants	3,100	-
	37,228	3,323

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Other grants	3,100	-

Grants and donations

	2025	2024
	£	£
Marshalls Amusements	-	1,090
Online Donations	90	170
Salt Beer Factory	200	-
Shipley Town Council	-	-
Aire Valley Arts	100	-
Bradford Culture Company	3,100	-
Saltaire Community Festival Trading Company Limited	30,000	-
Cash Collections	1,838	1,493
	35,328	**2,753**

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Advertising income	2,091	996
Admissions: concessions	-	66,134
	2,091	67,130

continued...

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	3,323
Other trading activities	67,130
Total	70,453
EXPENDITURE ON	
Raising funds	58,069
Other	4,332
Total	62,401
NET INCOME	8,052
RECONCILIATION OF FUNDS	
Total funds brought forward	27,985
TOTAL FUNDS CARRIED FORWARD	36,037

continued...

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
MARKET VALUE	
Additions	1
NET BOOK VALUE	
At 31 December 2025	1
At 31 December 2024	-

There were no investment assets outside the UK.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	-	740

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	4,832	-
Accrued expenses	-	4,523
	4,832	4,523

9. MOVEMENT IN FUNDS

	At 1/1/25 £	Net movement in funds £	At 31/12/25 £
Unrestricted funds			
General fund	36,037	(31,956)	4,081
TOTAL FUNDS	36,037	(31,956)	4,081

continued...

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	39,319	(71,275)	(31,956)
TOTAL FUNDS	39,319	(71,275)	(31,956)

Comparatives for movement in funds

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	27,985	8,052	36,037
TOTAL FUNDS	27,985	8,052	36,037

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	70,453	(62,401)	8,052
TOTAL FUNDS	70,453	(62,401)	8,052

continued...

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/24 £	Net movement in funds £	At 31/12/25 £
Unrestricted funds			
General fund	27,985	(23,904)	4,081
TOTAL FUNDS	27,985	(23,904)	4,081

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	109,772	(133,676)	(23,904)
TOTAL FUNDS	109,772	(133,676)	(23,904)

10. RELATED PARTY DISCLOSURES

The charitable company has taken advantage of exemption, under the terms of Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', not to disclose related party transactions with wholly owned subsidiaries within the group.

Saltaire Community Festival

Detailed Statement of Financial Activities
for the Year Ended 31 December 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	32,228	2,753
Sponsorship income	1,900	570
Grants	3,100	-
	37,228	3,323
Other trading activities		
Advertising income	2,091	996
Admissions: concessions	-	66,134
	2,091	67,130
Total incoming resources	39,319	70,453
EXPENDITURE		
Other trading activities		
Staging and security	35,388	33,963
Performers	8,961	4,812
Other direct event costs	18,807	16,806
Venues	36	-
	63,192	55,581
Other		
Website	202	261
Design and print	948	1,316
Other publicity and marketing	1,500	1,666
Administration costs	1,454	757
Subscriptions	118	332
	4,222	4,332
Support costs		
Management		
Accounting & independent exam.	2,160	1,440

Saltaire Community Festival

Detailed Statement of Financial Activities
for the Year Ended 31 December 2025

	2025 £	2024 £
Management		
Finance		
Insurance	1,701	1,043
Bank charges	-	5
	1,701	1,048
Total resources expended	71,275	62,401
Net (expenditure)/income	(31,956)	8,052