Parish of Mossley

St George' Church

Worship, Witness, Welcome

Annual Reports and Financial Statements
of the Parochial Church Council
for the year ending 31st December 2025



Published April 2026

Independent Examiner: John Ormiston

Charity Number: 113946

Annual Meeting of Parishioners Sunday, 26th April 2026 at 12:45pm
AGENDA

Welcome and Opening Prayer
Approval of minutes from APM of 4th May 2025 (see copy attached)
Election of Church Wardens

Annual Parochial Church Meeting Sunday, 26th April 2026

Apologies for absence
Approval of minutes from APCM of 4th May 2026 (see copy attached) Matters arising
Presentation of the amended Electoral Roll
PCC Report (full report in Annual Report document)
Presentation of Financial Statement/Treasurer's report
Appointment of the Independent Advisor
Safeguarding Report (full report in Annual Report document)
Fabric Report (full report in Annual Report document)
Deanery Synod Report (full report in Annual Report document)
Annual Reports for 2025
Elections to the PCC
Election of Deanery Synod Representatives
AOB

Election of rolls within the current PCC for the coming year:

Vice Chair Deputy Warden Deputy Warden
Treasurer Secretary

Minutes of the APCM held on 4th May 2026

See copy attached

Electoral Roll 2025

In March 2025 the Electoral Roll was renewed and there were 40 names on the list.

Nigel Hossle-Standring (Electoral Roll Officer)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31st DECEMBER 2025

The members of the Parochial Church Council (PCC), who are the trustees of the charity, present the annual report and financial statements for the year ended 31st December 2025.

Aim and purposes

The Parochial Church Council (PCC) works with the incumbent to promote, in the ecclesiastical parish and benefice, the whole mission of the Church. It is important to remember that this is God's mission in this place and includes: pastoral care, evangelistic outreach, social events and social justice and ecumenical events and partnerships. The PCC is also specifically responsible for the maintenance of the church of St George, Mossley.

Objectives and Activities

The PCC is committed to welcoming as many people as possible to worship at this church and to become part of the parish community at St George's. The PCC maintains an overview of worship in the parish and makes suggestions on how our services can better welcome and involve the people who live within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament, always with the aim of glorifying God.

When planning our activities for the year, we have considered the Commission's guidance on public benefit, and particularly the supplementary guidance on charities for the advancement of religion. Especially, we try to enable people to live out their faith as part of our parish community through:

- Worship, prayer, learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.
- Care for God's creation.
- Advocating for justice.

Church life & activities

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. In 2025 we held some child focused Activity Mornings, providing crafts and games, during school holidays.

Structure, governance, and management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. George's the membership of the PCC consists of the incumbent, churchwardens, Deanery Synod members and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC, unless there is any criterion which prevents them from doing this.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members and those with new roles are to receive advice and initial training into the workings of the PCC.

Reserves policy

The PCC does not currently have a reserves policy on unrestricted funds.

Administrative information

St George's Mossley is (with St John the Baptist Roughtown) part of the Benefice of Mossley, which is part of Mission Community 6 within the Deanery of Oldham and Ashton, the Archdeaconry of Rochdale and the Diocese of Manchester within the Church of England. The Parochial Church Council is a body corporate (The Parochial Church Councils (Powers) Measure 1956 as amended) and a registered Charity.

The Parochial Church Council

At the APM on 4th May 2025, the following were elected

Churchwarden:	current term expires
Mrs Kathryn Malkin	APM 2026

Ex Officio members of the PCC:		
Dr Angela Akers	Deanery Synod Rep	2026
Mrs Kathryn Malkin	Deanery Synod Rep	2026
Mrs Kathryn Malkin	Warden	2026
Lay roles within the PCC:		
Mrs Julie Bruce	Vice-Chair	2026
Mrs Carol Winterbottom	Treasurer	2026

Lay members of the PCC:	
Mrs Julie Bruce	2026
Mrs Rita Brooks	2026
Mrs Dorothy Dunn	2026
Mrs Jacqueline Hely	2026
Mrs Kathryn Malkin	2026
Mrs Debbie Mellor	2026
Mrs Jacqui Renshaw	2026
Mrs Carol Winterbottom	2026

Revd Denise Owen is the incumbent of St George's and is thereby the ex officio Chair of the PCC.

Dr Angela Akers is an Authorised Lay Minister to St George's Church since July 2023 and is thereby an ex officio member of the PCC.

The PCC met regularly and frequently during 2025, there being 5 meetings in total, plus the APM/APCM. The meetings were all chaired by Revd Denise.

Kathryn Malkin
Churchwarden

The PCC

- is a charity registered with the Charities Commission
- oversees the financial work of the Church by monitoring income and expenditure, budgeting and co-coordinating the stewardship of money through planned giving.
- attends to matters relating to the ministry of the Church, including work with young people.
- attends to the ministry of the Church to the community and the world.
- attends to matters relating to the stewardship of the Church Buildings and fabric, the Churchyard (which is closed to burials, and largely the responsibility of Tameside MBC). The PCCs of St George's and St John the Baptist, contribute towards costs of St John's Vicarage.

Parish Officers

Carole Hibbert	200 Club/Mothers' Union
Kathryn Malkin	Magazine Editor/Junior Church (until May 2025)
Nigel Hossle-Standring	Electoral Roll Officer
Debbie Mellor	Baptism Co-ordinator/Junior Church
Mark Akers	Hon Site Manager
Jimmy Mellor	Hon Site Manager
Nigel Hossle-Standring	Hon Site Manager
Sue Warburton	Parish Safeguarding Officer

Financial Statement and Treasurer's Report

(See separate document)

St George's Church, MOSSLEY Annual Safeguarding Report: APCM, 2026

Safeguarding is part of our core faith and an integral feature of Christian life in our parish churches.
(KEY MESSAGE from: Parish Safeguarding Handbook: Promoting a Safer Church)

1. Sue Warburton is the current Parish Safeguarding Officer and the DBS administrator for St George's.
2. Safeguarding is on the agenda of every PCC meeting. No concerns or issues have been raised with the safeguarding officer over the past year.
3. All members of the PCC and all church workers have an up-to-date DBS certificate. All members of the PCC are aware of the mandatory training for their roles (Basic and

Foundations). The domestic violence training is recommended but no longer mandatory. Here are the current training records:

4. NAME	Role	Date of renewal of DBS check.	Safeguarding Training & Dates (To be updated every 3 years)
Angela Akers	Lay Minister	July 2028	Basic Awareness (08.04.25) Foundations (08.04.25) Domestic Abuse (July 2025)
Rita Brooks	Trustee of PCC	July 2027	Basic Awareness (1.07.24) Foundations (10.09.24) Domestic Abuse (01.07.24)
Julie Bruce	Trustee of PCC	September 2028	Basic Awareness (08.02.24)
Dorothy Dunn	Trustee of PCC	February 2026	Basic Awareness(17.10.24)
Jacqueline Hely	Trustee of PCC	May 2028	Basic Awareness (1.12.22) Foundations (12.1.26)
Jo Hossle-Standring	Trustee of PCC	November 2026	Basic Awareness (17.10.24) Foundations (16.10.24) Domestic Abuse (24.6.24)
Nigel Hossle-Standring	Trustee of PCC	November 2026	Basic Awareness (17.10.24) Foundations (16.10.24) Domestic Abuse (11.6.24)
Kathryn Malkin	Church Warden	May 2028	Basic Awareness (11.10.24) Foundations (28.12.23) Domestic Abuse (12.08.24)
Debbie Mellor	Junior Church Leader Trustee of PCC	April 2028	Basic Awareness (Oct 21) Foundations (08.09.24) Leadership Safeguarding (Oct 21)
Jacqueline Renshaw	Trustee of PCC	March 2029	Basic Awareness (17.03.26) Foundations (24.03.26)
Sue Warburton	Safeguarding Officer	November 2027	Domestic Abuse (16.04.24) Safer Recruitment (03.06.24) Foundations (07.09.24) Leadership (07-14.01.25)
Carol Winterbottom	Treasurer PCC	April 2028	Basic Awareness (06.9.23) Foundations (06.12.25)

4. We now use the Safeguarding Dashboard, as recommended by the Diocese, to guide our safeguarding procedures. Action plans/ summaries created by the dashboard are presented and discussed at PCC.
5. The PCC revisit and approve the **'Safeguarding Policy: Promoting a Safer Church'** on an annual basis and share it at the APCM.
6. Safer Recruitment, including ensuring all church workers and PCC members have the relevant training will be a focus for 2026.
7. We aim to create an environment, which is welcoming and respectful and enables safeguarding concerns to be raised and responded to openly, promptly and consistently.
8. If there were any known offenders or others who may pose a risk to children and/or vulnerable adults they would be effectively managed and monitored in consultation with the Diocesan Safeguarding Adviser.

SUE WARBURTON April 2026

Churchwardens' Report 2025

Kathryn Malkin was elected as Churchwarden at the APM on Sunday, 4th May 2026 for a one year term.

Periodic testing and inspections

Lightening conductor Does not need to be tested until 2029.
Gas appliances The gas burners are due for inspection.
Fire extinguishers had their annual inspection in December and certified.
Portable Appliance Testing (PAT) is due to be done shortly.

Maintenance

Regular maintenance

Maintenance carried out by the team in 2025 included the leaking heater in the children's corner which was fixed and the carpet allowed to dry out; replaced the water filter in the hot water boiler; weeded around the back of the Church; cut down sycamores growing out of a few graves; refurbished the notice board with donated panels at the Lych Gate; put up bunting and the scarecrows for the VE weekend; strimmed weeds; cleared debris from the corner wall of the Garden of Remembrance where a car had crashed into it; painted the back door (tower door) and carried out general cleaning of the Church.

Car Park

Manchester Road Surfacing Limited were hired to fill in and tarmac the potholes in the car park in October 2025. They subsequently had to return as the holes in the main car park were not filled, these have now been completed.

Choir Vestry Roof

Rainwater had managed to get in the Choir Vestry from the roof due to the bad winter weather meaning that many of the vestments had to be moved to save them. The Maintenance Team have been able to repair this leak and we thank them for their hard work.

Garden of Remembrance

The Garden of Remembrance continues to be maintained by volunteers and professionals. Plaques continue to be pressure washed twice a year.

Flag

The flag on the Church Tower kindly donated by the Mullaney family was blown completely off during the high winds in November. It was unfortunately unrepairable and it was decided to leave the flagpole bare over the winter season due to the usual inclement weather. It had previously been discovered that the rope holding the flag was unsuitable and would need replacing, an attempt to replace it had been unsuccessful due to the need to remove the actual pole. A huge thank you to the Maintenance team again for all they do to keep our flag flying.

Plastering of MU Chapel and Memorial Chapel

These remain on hold due to lack of funds.

Graveyard Wall

Following the collapse of the wall, the Church's architect visited the site and subsequently advised that a Structural Engineer would need to be employed to investigate what work would need to be done to repair the wall. A survey of the wall has not yet been done as investigations are now being made to see who is responsible for the wall by Tameside Council and the Diocesan Registrar, Donna Myers.

HODS 2025

The Church was open on Saturday and Sunday 13 to 14 September 2025 for the '*Heritage Open Days'* annual event. This year the theme was "Architecture" and our youth groups were invited to produce a model of their favourite building. Models were placed on display and included, St George's Church, the Tower of London, Baden House and various castles.

Easter, Christmas and SATs cards

Easter and Christmas cards detailing service times for these occasions were designed and printed. They were hand delivered by Church volunteers. Cards of encouragement were sent to St. Georges school students sitting their SATs.

Christmas Trees

It was discovered that our usual supplier Albion Farm were no longer supplying trees. After much investigation trees were eventually ordered online from Real Christmas Trees Direct and were delivered in time for Advent Sunday at a cost of £320 for 2 x 8ft and 1 x 11ft. The trees were beautiful and lasted well. A big thank you to the Maintenance Team for installing and removing the trees.

Breakfast with Santa

This event was held at the beginning of December with approximately 30 families taking part. The children were excited to meet Santa and received a hearty breakfast.

Memorial services

A Memorial service for the recently and past departed was held in Church by Anthony Barton Independent Funeral Services with over 200 people attending.

Visiting vicars

In 2025 we were helped by the following visiting clergy: Bishop David, Bishop Mark, The Venerable Karen Smeeton, Revd Ian Brocklehurst, Revd James Read and Revd David Baverstock.

St. George's School

In September the School and Church hosted their annual joint MacMillan Coffee 'Day'.
The school was also in Church for the following services: School Leavers Assembly, School Harvest Festival, Advent Service, their Nativity play, and Christingle service at Christmas.

Children's Activity mornings were held during the first half of the year.

Diocesan Attendance Survey and Income Survey

The Attendance Survey and Income Surveys were completed and the figures uploaded to the Diocesan Data website by Revd Denise. The Income Survey forms have been forwarded to the Deanery.

Kathryn Malkin (Church Warden)

Deanery Synod Report

Oldham and Ashton Deanery Synod met three times in 2025 in the spring, summer and autumn. Topics discussed included – Developing lay leaders, working with children and families to grow churches for all generations, along with regular updates on clergy vacancies, finance and Eco Church. Many thanks to our Deanery Synod members, who faithfully attend meetings and events throughout the year. The Deanery Synod split into groups comprising the Mission Communities to discuss some of these issues.

Mothers' Union St George's Mossley Branch

In 2025 we continued our support of the Refuge in Ashton. Due to the generous donations from our members, members of the congregation and friends we were able to provide the following:
In April we delivered an extremely large selection of laundry items and in December we collected and gift wrapped 45 Christmas gifts for the adults residents spending Christmas at the Refuge.
Our other events included:
Revd Denise spoke to us at our April meeting
Another successful Eucharist and tea in July was enjoyed by members from several branches who were delighted to get together once again.
At our November meeting John Hughes spoke to us about his book "Mossley from 1960 to the Present Day".
Kathryn once again organised a Christmas craft afternoon for our December meeting which is always a really enjoyable event.
Our 2025 hamper raffle was a great success and raised £212 towards the Autumn Fair fundraising effort.
During the year several members and friends have enjoyed watching Annie, Footloose and Calendar Girls at the George Lawton Hall.

Carole Hibbert

200 Club

The 200 Club year runs from July to June and this year at the end of June we have had 134 numbers taken up.

Due to the continued support of all our members we were able to purchase the following items in 2025:
Mothering Sunday daffodils
Smarties for the new Smartie Tube appeal
Soup bowls, kettle and strimmer
A new water boiler
Mossley Browser advertisements for the Autumn Fair

Our 3 Christmas trees
Ikea mugs

A very successful year. Thank you to all our members.

Carole Hibbert

STEWARDSHIP & GIFT-AID REPORT

At the start of 2025 38 Parishioners regularly gave to support the life of our church. By the end of 2025 only 29 were regularly contributing via their Bank or using the weekly Offertory Envelopes.

Gift- Aid & Other Planned Giving

16 Gave through their Bank Accounts, of these, 11 were able to G.A. & 5 O.P.G.

Of the 20 boxes of Offertory envelopes given only 13 were used on a weekly/monthly basis and of these 8 were able to G.A. & 5 O.P.G

Carol Winterbottom

Junior Church Report

We meet in the Church room on a Sunday morning during the service and we go into Church for the blessing at the end.

Our groups run from September to August to tie in with the school years. There are currently 6 children on the register with an average attendance of 4 children.

We link the activity and game each week to one of the readings in Church.

We start each session with the collect and the Lord's prayer which we share together. Then we do a start up activity which is usually a game. This is followed by the main part of the session where we read from the Bible and discuss issues surrounding the story. We then have an activity/craft linked to the Bible reading.

In May, Kathryn left Junior Church to become our new Churchwarden. We wished her luck in her new role.

At the end of September we had our annual prizegiving. Certificates and book prizes were given to children who had attended over 20 weeks and went to Gracie, Frankie, Annie and Bexley. Certificates were given to the other members of Junior Church. The Sue Carley trophy was presented to Kathryn Malkin for her dedication to Junior Church over 2 decades.

In December, our Christmas presentation was based on gifts that can't be wrapped and included bible readings which told the story of Jesus' birth up to the visit from the shepherds.

We are looking forward to all that 2026 brings.

Vicar's Report

I want to begin with a big 'Thank you' to everyone who is involved in the life of St George's. I know many people work quietly and unseen to keep the church looking beautiful and provide all what we need as a church family. So, if you clean the church, or provide refreshments, or read or pray or arrange flowers, or make and help out at the Soup and Sandwich events, or lead Junior Church, 'Thank you'. I have no doubt left many people out. Please forgive me but be assured your contribution is appreciated. All that you all do is an important part of the mission of the church and helps us give that warm welcome we'd hope people would find in the church.

I also want to say thank you to those who maintain the building. Last year I mentioned the leak in the vestry and that we were waiting for the architect to offer advice. The leak appears to have been remedied by the 'in-house' team. Another big 'Thank you'. However, as we are all aware the building is in a poor state of repair and needs a great deal of money spent on it to secure it for the future. Money has proved hard to come by and is becoming even harder.

It remains a huge privilege for me to be your vicar, and it is a great joy to stand at the altar and lead worship. It is also a great joy to be the placement supervisor for Angela, our ordinand. She began her studies at Emmanuel Theological College last Autumn and we pray that this time next year we will be looking forward to her ordination as Deacon.

Angela led our Advent preparation day, and I led the Lent course earlier in the year.

The Candlelit Christmas Carol Service with Mossley Band was a big success and we thank God for that. The Anthony Barton memorial service brough a great many people into the church for which we also thank God.

I continue to visit Micklehurst All Saints school to lead Collective Worship, and until September I did the same at St George's School. St George's has had extensive building work which meant that the hall was out of action and Collective Worship as a whole school was paused. The new head teacher, Mr Rolt, has said he is keen to foster closer links with the church. This is something I need to pursue. The school came into church to celebrate the major Christian festivals and for the end of year celebration as usual. I hope to resume my regular visits to lead Collective Worship. I remain a governor on both the governing boards of St George's and Micklehurst All Saints.

I have a couple of non-parish responsibilities. I am an Intentional Learning tutor for curates in the Diocese, and I have been a personal tutor to an ordinand on the St Hild Theological Course based in Mirfield. He will be ordained this year.

I/We continue to have two priorities: maintaining the fabric of the building and growing the number of people in the congregation.

We ask God to be with us in all our endeavours

Independent Examiners Report to the Trustees of Mossley Parish Church of St George

Year ended 31 December 2025

I report to the trustees on my examination of the financial statements of Mossley Parish Church of St George ('the charity') for the year ended 31st December 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the act').

I report in respect of my examination of the Charities financial statements carried out under section 145 of the 2011 Act and carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145 (5) (b) of the Act.

Independent Examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect.

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The financial statements do not accord with these records; or
3. The financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Records) Regulations 2008 other than any requirements that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr J Ormiston Accountant
Independent Examiner
30 Grasmere Road
Gatley Cheadle
Cheshire SK8 4RG
April 24 2026

FINANCIAL STATEMENT FOR YEAR ENDING 31st DECEMBER 2025

Statement of Financial activities (S.O.F.A)

	Unrestricted funds £	Restricted Funds £	TOTAL FUNDS 2025 £	2024 £
INCOMING RESOURCES				
Incoming resources from donors	26,892.42	0.00	26,892.42	37,546.72
Other voluntary incoming resources	1,640.37	764.00	2,404.37	3,478.73
Activities in Furtherance of the councils objectives	68,388.91	0.00	68,388.91	7,695.87
Activities for generating funds	6,972.25	1,664.00	8,636.25	9,076.15
Income from Investments & Bank Int.	483.53	70.32	553.85	599.43
Other Incoming Resources	0.00	0.00	0.00	0.00
TOTAL INCOMING RESOURCES	42,827.48	2,498.32	45,325.80	58,396.90
Resources used				
Cost of generating funds	695.05	836.00	1,531.05	1,414.49
Grants (money given to Charity)	400.00	0.00	400.00	827.03
Activities relating to the work of the Church	46,662.15	3,599.24	50,261.39	42,756.52
Church management & Administration	4,279.65	0.00	4,279.65	4,105.74
TOTAL RESOURCES USED	52,036.85	4,435.24	56,472.09	49,103.78
Net incoming/ outgoing resources before transfer	-9,209.37	-1,936.92	-11,146.29	9,293.12
Gross Transfers between Funds -in	0.00	0.00	0.00	0.00
Gross Transfers between funds - out	0.00	0.00	0.00	0.00
Gains and losses on investments assets	-12.90	0.00	-12.90	551.09
NET MOVEMENT IN FUNDS	-9,222.27	-1,936.92	-11,159.19	551.09

RECONCILIATION OF FUNDS				
Total Funds brought forward 1st Jan 2025	37,247.53	7,650.30	44,897.83	35,053.62
Total Funds carried forward 31st Dec 2025	28,098.35	5,713.38	33,811.73	44,897.83

INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 2025	TOTAL 2024
Incoming resources from Donors				
Gift-Aid - Bank	5,835.00	0.00	5,835.00	6,525.00
Gift-Aid - Envelopes	6,998.50	0.00	6,998.50	7,475.00
Tax Recoverable on Gift-Aid	5,853.82	0.00	5,853.82	16,365.95
Other Planned Giving	2,963.24	0.00	2,963.24	2,878.50
Loose Plate Collections	3,841.86	0.00	3,841.86	4,126.02
Donations to Garden of Remembrance	0.00	0.00	0.00	60.00
Donations to Junior Church	0.00	0.00	0.00	116.25
Restoratio Fund *	1,400.00	0.00	1,400.00	0.00
	26,892.42	0.00	26,892.42	37,546.72
Other Voluntary Incoming Resources				
One off Gift-Aids gifts	542.80	0.00	542.80	50.00
Donations to Church Funds	1,097.57	0.00	1,097.57	2,328.23
200 Club	0.00	20.00	20.00	81.00
Flower Fund	0.00	744.00	744.00	919.50
Fabric Fund Income	0.00	0.00	0.00	0.00
~~Restoration Fund~~	~~0.00~~	~~0.00~~	~~0.00~~	~~100.00~~
	1,640.37	764.00	2,404.37	3,478.73
Activities in the Furtherance of the Councils Objectives				
Parish Magazine Sales	389.39	0.00	389.39	534.92
Fees for Weddings & Funerals - P.C.C	3,226.00	0.00	3,226.00	2,528.00
Fees for Weddings & Funerals - M.D.B.F	2,803.00	0.00	2,803.00	2,282.00
Money raised for Charity	420.52	0.00	420.52	550.95
M.D.B.F. Funding for Childrens Works	0.00	0.00	0.00	1,800.00
	6,838.91	0.00	6,838.91	7,695.87
Activities for Generating Funds				
Fairs,Murder Mistery,Pancake Day,	5,654.27	1,664.00	7,318.27	5,590.42
Other Funds Generated	747.18	0.00	747.18	1,245.53
Magazine Income - Advertising	570.80	0.00	570.80	604.20
Church Queen	0.00	0.00	0.00	1,636.00
	6,972.25	1,664.00	8,636.25	9,076.15
Income from Investments				
Dividends	301.95	0.00	301.95	301.82
Bank & Building Society Interest	181.58	70.32	251.90	297.61
	483.53	70.32	553.85	599.43
TOTAL INCOMING RESOURCES	42,827.48	2,498.32	45,325.80	58,396.90

RESOURCES EXPENDED

	Unrestricted Funds	Restricted Funds	TOTAL 2025	TOTAL 2024
ACTIVITIES RELATED TO THE WORK OF THE CHURCH				
Ministry:Diocesan Parish Share	23,625.00	0.00	23,625.00	22,500.00
Working Expenses of Incumbent	0.00	0.00	0.00	0.00
Working Expenses of Associated Priest	0.00	0.00	0.00	0.00
Vicarage Expenses	803.93	0.00	803.93	721.68
Salaries, Wages & Honoraria	0.00	0.00	0.00	0.00
Church running expenses -Gas	2,447.71	0.00	2,447.71	2,694.81
Church running expenses -Electric	4,071.42	0.00	4,071.42	1,973.39
Church running expenses -Water	582.21	0.00	582.21	487.53
Church running expenses -Insurance	5,715.19	0.00	5,715.19	5,525.80
Church Maintenance	851.51	0.00	851.51	634.51
Upkeep of Services	1,724.71	0.00	1,724.71	4,851.88
Upkeep of Garden of Remembrance	325.00	0.00	325.00	493.00
Upkeep of Burial Grounds	1,536.00	0.00	1,536.00	40.50
Parish Magazine expenses	1,088.00	0.00	1,088.00	1,066.00
Junior Church	20.67	0.00	20.67	49.73
Children's Works Fund	984.02	0.00	984.02	134.32
Church Queen	0.00	0.00	0.00	0.00
Interior/Exterior Decoration	0.00	0.00	0.00	0.00
Major Repairs/Installations	2,766.78	0.00	2,766.78	0.00
Restoration Fund	0.00	1,425.00	1,425.00	0.00
Flower Fund	120.00	854.32	974.32	1,011.92
Fabric Fund	0.00	0.00	0.00	0.00
200 Club	0.00	1,319.92	1,319.92	571.45
	46,662.15	3,599.24	50,261.39	42,756.52
Church Management and Administration				
Administration	650.65	0.00	650.65	1,805.74
Wedding/Funeral fees payable to M.D.B.F	3,629.00	0.00	3,629.00	2,300.00
	4,279.65	0.00	4,279.65	4,105.74
Cost of Generating Funds				
200 Club	0.00	836.00	836.00	1,019.00
Restoration Fund	0.00	0.00	0.00	0.00
Car boots,Fairs etc.	642.24	0.00	642.24	357.52
Digital Banking Costs	52.81	0.00	52.81	37.97
	695.05	836.00	1,531.05	1,414.49
Money raised for Charities (grants)				
Charitable Giving	400.00	0.00	400.00	827.03
This includes monies given by Baptism Families				
TOTAL RESOURCES EXPENDED	52,036.85	4,435.24	56,472.09	49,103.78

STATEMENT of ASSETS AND LIABILITIES

Fixed Assets

	2025 £	2024 £
A1122 Investments Unrestricted	7,026.38	7,162.83
A1123 Investments Specified Funds	11,075.35	10,951.80
TOTAL FIXED ASSETS	**18,101.73**	18,114.63
LIABILITIES *PARISH SHARE	0.00	0.00

FUNDS
The Restricted Funds Comprise of all organisational funds within the PCC

FUND MOVEMENTS

Balance b/fwd - 1st Jan 2025	**44,897.83**
Incoming Resources	**45,325.80**
Resources Expended	**-56,472.09**
Gains on Investments	**-12.90**
Balance at 31st Dec. 2025	**33,738.64**

ANALYSIS OF NET ASSETS by fund	**Unrestricted Funds**	**Restricted Funds**	**TOTAL 2025**
Investments fixed assets	**18,101.73**	**0.00**	**18,101.73**
Current assets	**9,923.53**	**5,713.38**	**15,636.91**
cash in hand			**0.00**
TOTAL NET ASSETS			**0.00**
	28,025.26	**5,713.38**	**33,738.64**
Liabilities	**0.00**	**0.00**	**0.00**

Details

Churches Included	☑ Mossley: St George
On which basis were your accounts prepared?	☑ Receipts and Payments ☐ Accruals
Charity Number (if registered with the Charity Commission)	

Incoming Resources

Receipts

Voluntary giving	Unrestricted	Restricted
1 - Regular giving	£15,797	£0
3 - Collections at services	£4,385	£0
4 - All other giving and voluntary receipts, including Special Appeals (recurring and one-off)	£2,919	£764
6 - Gift Aid recovered (regular giving and one-off donations)	£5,854	£0
7 - Legacies received (capital value)	£0	£0
8 - Grants (Include recurring and one-off)	£0	£0
TOTAL	£28,955	£764

Activities for generating funds	Unrestricted	Restricted
9 - Fundraising activities (gross proceeds)	£6,402	£1,664

Investment income	Unrestricted	Restricted
10 - Dividends, interest, income from property etc.	£484	£70

Church activities	Unrestricted	Restricted
11 - Fees retained by PCC (weddings, funerals etc.)	£3,226	£0
12 - Trading activities (gross proceeds), NOT fundraising	£960	£0

Other incoming resources	Unrestricted	Restricted
13 - Other receipts/income not already listed PLEASE NOTE BRIEF DETAILS IN COMMENTS BOX IN SECTION E	£2,803	£0

Totals (from Financial Statements)	Unrestricted	Restricted

Receipts	£42,830	£2,498
Combined Total	£45,328	

Regular Givers and Legacies

Regular Givers And Legacies

14 - Number of regular givers	29
16 - Number of new legacies received in year	0
For your information, weekly average total regular giving per total regular giver	£10.48

Resources Expended

Payments

Costs of generating funds	Unrestricted	Restricted
17 - Costs of fundraising activities	£695	£836

Church activities	Unrestricted	Restricted
18 - Mission giving and donations	£400	£0
19 - Diocesan parish share contribution	£23,625	£0
20 - Salaries, wages and honoraria	£0	£0
21 - Clergy and staff expenses	£804	£0

Church expenses	Unrestricted	Restricted
22 - Mission and evangelism costs	£0	£0
23 - Church running expenses (Including Governance)	£11,928	£0
24 - Church utility bills	£7,101	£0
25 - Costs of trading	£1,088	£1,320

Major capital expenditure	Unrestricted	Restricted
27 - Major repairs to the church building	£2,767	£1,425
28 - Major repairs to church hall/other PCC property including redecoration	£0	£854
29 - New building work to the church, church hall, clergy housing or other PCC property.	£0	£0
SUB-TOTAL of all payments/expenditure items above:	£48,408	£4,435

Other expenditure	Unrestricted	Restricted

99 - Other payments/expenditure not already listed	£3,629	£0

Totals (from Financial Statements)	Unrestricted	Restricted
Payments	£52,037	£4,435
Combined Total	£56,472	

Cash and Investment Balances

Cash and Investment Balances For help in reporting items 31 and 32, please see the latest guidance: Cash and Investment Balances - New items 31 and 32.pdf

	Unrestricted	Restricted
31 - Cash and deposit balances as at 31 December	£9,924	£5,713
31a - Debtors and amounts receivable	£0	£0
31b - Less: creditors and amounts payable	£0	£0
Net Current assets as at 31 December	£9,924	£5,713
32 - Investment assets as at 31 December	£18,102	£0

Looking back across 2025, was there any exceptional financial activity affecting movement on cash and investment balances? Please provide details in this box