CHARITY COMMISSION FOR ENGLAND AND WALES

| Charity Name | No (if any) |
|---|---|
| | |

# Receipts and payments accounts

CC16a

| For the period from | Period start date 01/05/2025 | To | Period end date 30/04/2026 |
|---|---|---|---|

## Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|---|---|---|
| **A1 Receipts** | | | | | |
| Adoption Donations | 46,500 | - | - | 46,500 | 41,909 |
| Donations | 16,364 | - | - | 16,364 | 16,860 |
| Legacies | - | - | - | - | 27,886 |
| Gift Aid | 11,469 | - | - | 11,469 | 26,450 |
| Events | 5,000 | - | - | 5,000 | 5,000 |
| Other | 2,993 | - | - | 2,993 | 8,767 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| ***Sub total** (Gross income for AR)* | 82,326 | - | - | 82,326 | 126,872 |
| **A2 Asset and investment sales, (see table).** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | - |
| ***Sub total*** | - | - | - | - | - |
| ***Total receipts*** | 82,326 | - | - | 82,326 | 126,872 |
| **A3 Payments** | | | | | |
| Kennels | 2,156 | - | - | 2,156 | 57,938 |
| Vets | 51,447 | - | - | 51,447 | 55,918 |
| Dog Food | 15,327 | - | - | 15,327 | 5,097 |
| Transport & Petrol | 8,288 | - | - | 8,288 | 2,696 |
| Insurance | 1,125 | - | - | 1,125 | 1,027 |
| Accounts | 790 | - | - | 790 | 579 |
| Utilities | 600 | - | - | 600 | 529 |
| Bank Charges | 553 | - | - | 553 | 804 |
| General Exp | 18,000 | - | - | 18,000 | 5,715 |
| ***Sub total*** | 98,286 | - | - | 98,286 | 130,303 |
| **A4 Asset and investment purchases, (see table)** | | | | | |
| | - | - | - | - | |
| | - | - | - | - | |
| ***Sub total*** | - | - | - | - | - |
| ***Total payments*** | 98,286 | - | - | 98,286 | 130,303 |
| ***Net of receipts/(payments)*** | - 15,960 | - | - | - 15,960 | - 3,431 |
| **A5 Transfers between funds** | - | - | - | - | - |
| **A6 Cash funds last year end** | - | - | - | - | - |
| ***Cash funds this year end*** | - 15,960 | - | - | - 15,960 | - 3,431 |

## Section B Statement of assets and liabilities at the end of the period

### B1 Cash funds

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|---|
| | HSBC | 19,941 | - | - |
| | | - | - | - |
| | | - | - | - |
| | *Total cash funds* | 19,941 | - | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |

### B2 Other monetary assets

| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|---|
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

### B3 Investment assets

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

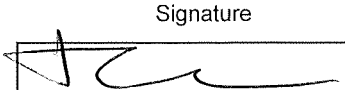
### B4 Assets retained for the charity's own use

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---|---|---|
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

### B5 Liabilities

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|---|---|---|---|
| Loan from J Graham | | 13,000 | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---|---|
|  | Julie Graham | 1.7.16 |
| | | |

**KENT GREYHOUND RESCUE**
**TRUSTEES' ANNUAL REPORT**

# Kent Greyhound Rescue

Trustees' Annual Report
Year ended 30 April 2025
Registered charity number: 1138841

## 1. ADMINISTRATION INFORMATION

Reporting period: 1 May 2024 to 30 April 2025.

Legal structure: unincorporated charity.

Website: kentgreyhoundrescue.com.

Principal address, New Pound Farm House, Newington. Kent. CT18 8AU

Trustees Mr S McCarthy, Ms J Graham

## 2. OBJECTIVES AND ACTIVITIES

Kent Greyhound Rescue works to rescue, rehabilitate and rehome unwanted, abandoned and retired greyhounds, lurchers and other sighthounds. Its activities include providing veterinary treatment, suitable temporary accommodation, careful matching dogs with adopters and education about responsible sighthound ownership. The welfare of each dog takes priority over the speed of rehoming.

## 3. ACHEIVEMENTS AND PERFORMANCE

The charity continued rescue and rehoming activities with the assistance of volunteers and foster carers. Dogs rescued: 136. Dogs rehomed: 139. Dogs in care at year end: 12. The move towards foster-based care allows dogs to

experience domestic routines, exercise and individual attention, and helps carers assess suitability for adoption.

## 4. PROPOSED RESCUE CENTRE AND KENNELS

The charity explored purchasing private boarding kennels to create its own rescue centre and reduce substantial commercial boarding fees. However, the property required significant work and concerns arose regarding planning permission, flooding, maintenance and the proposed purchase price relative to value. The charity withdrew from the purchase, despite disappointment among some volunteers, considering this the prudent decision to protect charitable resources. The Trustees considered that dogs housed in commercial kennels could lack sufficient individual exercise and socialisation without additional KGR volunteer dog walkers. These concerns were the basis for the shift towards foster placements.

Our plans have not changed but are on hold until we find suitable premises.

## 5. FINANCIAL REVIEW

Total income was £126,871.75, comprising £27,886.00 in legacies and £98,985.75 in other donations. Total expenditure was £130,303.25, producing a calculated deficit of £3,431.50.

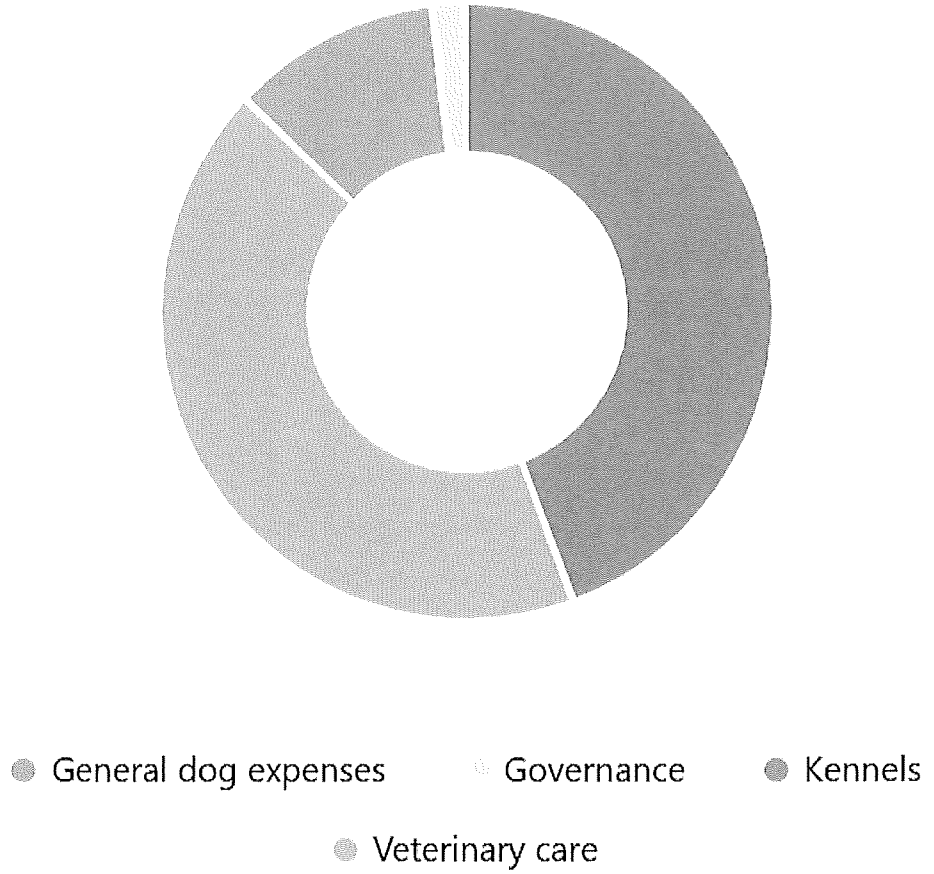
**Income**

| | |
|---|---|
| Donations | £98,985.75 |
| Legacies | £27,886.00 |
| Total income | £126,871.75 |

**Expenditure**

| | |
|---|---|
| Kennels | £57,938.00 |
| Veterinary care | £55,918.97 |
| General dog expenses | £14,303.28 |
| Governance | £2,143.00 |
| Total expenditure | £130,303.25 |

## How the charity spent its funds




Expenditure for the year ended 30 April 2025

Kennel fees were the largest category of expenditure (44.5%), closely followed by veterinary care (42.9%). Together these represented approximately 87.4% of total expenditure. The Trustees consider that dependence on commercial kennelling is financially unsustainable and can limit dogs' access to everyday experiences. Foster placements can offer more individual attention while reducing routine boarding costs. Commercial kennels may still be necessary for emergencies or dogs not immediately suitable for foster homes.

## 6. WIDER FINANCIAL PRESSURES

The Trustees report rising veterinary, food and accommodation costs, fewer households able to adopt and increased requests to rehome existing dogs. They are also concerned about the number of greyhounds bred for racing relative to available retirement homes. The charity aims to balance demand for help with available resources.

## 7. Volunteers and public benefit

Unpaid volunteers and foster carers support dog walking, transport, care, fundraising and adoption assessments. The charity advances animal welfare through rescue and rehabilitation and promotes responsible ownership through education. The Trustees should confirm that they had regard to the Charity Commission's public benefit guidance.

## 8. Structure and governance

The charity is governed by its governing document. The Trustees acknowledge difficulties maintaining a broad and stable board and have

sought new trustees with experience in governance, finance, fundraising and property development. Names, appointment/resignation dates and appointment procedures must be confirmed.

### 9. Risks and future plans

Key risks include kennel and veterinary costs, emergency care, inadequate foster capacity, dependence on volunteers, fluctuations in donations and limited trustee capacity. Priorities include expanding the foster network, recruiting trustees, strengthening fundraising and financial resilience, and exploring a future rescue centre only after appropriate due diligence.

### 10. Trustees' responsibilities and approval

The Trustees are responsible for preparing the report and accounts, keeping appropriate accounting records and safeguarding charity assets. This report remains a draft until checked against the reporting-year records and approved by the Trustees.

Approved on: 1.9.26 Signed:

Name and capacity: Julie Graham Trustee