Annual Report

TRANSFORMATION CORNWALL

Annual Report 2025

Strengthening faith-based social action in Cornwall.

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Transformation Cornwall - 2025 Financial Year Impact Report

Rooted in Faith. Driven by Justice. Serving Cornwall.

Who We Are

Transformation Cornwall is an ecumenical charity rooted in the Diocese of Truro and guided by Christian values. We work to tackle poverty and promote social justice across Cornwall by equipping communities, churches, and grassroots organisations to make a meaningful difference in the lives of those most in need.

Vision

Faith in action at the heart of flourishing communities in Cornwall.

We envision a Cornwall where every community is strengthened by compassionate, active networks - both faith-based and secular - responding to local needs with dignity and hope.

Mission

Transformation Cornwall is an ecumenical charity rooted in the Diocese of Truro and inspired by Christian values. We work to tackle poverty and advance social justice across Cornwall by empowering communities, churches, and grassroots organisations to support those facing disadvantage and create lasting change.

How We Work

We deliver impact across Cornwall through three key areas of work:

Meet the Funders Programme

Bringing together grassroots organisations, funders, and experts through an annual conference and a programme of workshops throughout the year.

One-to-One Support

Providing tailored guidance to churches and community groups to help them develop, fund, and govern effective social action projects.

Network Building

Facilitating collaboration between faith-based and secular organisations to address six priority issues:

- Food Poverty
- Financial Inclusion
- Homelessness

- Mental Health
- Modern Slavery
- Climate Emergency

Transformation Cornwall Impact in 2025



Digital and Community Reach



Projects Supported



New Website Developed



Events and Workshops



Resource Downloads



Funding Support

Throughout 2025, Transformation Cornwall continued to strengthen communities across Cornwall by connecting churches, charities, funders, public services, and grassroots organisations. Through training, networking events, one-to-one support, strategic partnerships, and practical resources, we helped communities respond to poverty, financial hardship, homelessness, mental health challenges, modern slavery, and the climate emergency.

Our work enabled organisations to access funding, build capacity, share knowledge, and develop sustainable community-led solutions. Through advocacy, collaboration, and community engagement, we continued to amplify local voices and promote social justice, helping to create a more resilient, connected, and compassionate Cornwall.

2025 Highlights and Outcomes

Meet the Funders Spring 2025

- Held on 6 May 2025 at St Erme Community Centre, Trispen.
- Marked the 13th annual Meet the Funders Spring Event, bringing together around 80 delegates from faith, voluntary, and community organisations across Cornwall.
- Enabled participants to connect directly with local and national funders, including The National Lottery Community Fund, National Churches Trust, Cornwall Women's Fund, Cornwall Community Foundation, Asda Foundation, Cornwall Historic Churches Trust and FEAST Cornwall.
- Focused on the theme Building Strong and Inclusive Communities, encouraging collaboration and strengthening community-led action across Cornwall.
- 96% of attendees reported increased knowledge of funding opportunities, while 86% felt more confident in applying for funding following the event.
- The event was supported by The National Lottery Community Fund, The Benefact Trust and Cornwall Community Foundation.

Direct Support to Churches and Community Groups

Throughout 2025, Transformation Cornwall provided tailored support to churches, charities, and community organisations across Cornwall, helping them strengthen governance, develop projects, access funding, build partnerships, and respond effectively to local needs.

- Project development and strategic planning
- Funding applications and bid writing
- Governance, compliance and organisational development
- Expanding community outreach and service delivery

Workshops and Training

Delivered themed workshops for churches, charities, and community groups across Cornwall, equipping community leaders with practical knowledge, skills, and resources.

- Food insecurity and community food provision
- Accessing funding and grant opportunities
- Navigating welfare and support systems
- Creating inclusive and welcoming community spaces

Trustees and Staff Team

Transformation Cornwall Trustees

We are strengthened by an engaged board of Trustees, who are committed to Transformation Cornwall and the work we carry out.

- Bishop of St Germans, the Rt Revd Hugh Nelson - Chair
- Chris Weston, Director of Development and Commercial Services at Coastline
- Glyn Jones, retired local business owner
- Donna Birrell, radio presenter, Premier Radio
- Matt Noble, Pastor, City Life Church Truro
- Justin Day, Chair of the Wave MAT and former Director of St Petrocs and Cornwall Care

Staff Team

- Clinton Sealy - Operations Director
- Tracey Broad - Development Manager (Grassroots)
- Rosaleen Allcott - Senior Manager

Service User Engagement and Learning

> *"We are partnered with an outdoor education centre in Bodmin, providing clothing so that children accessing their services have the appropriate clothing for activities. We are also being sustainable and keeping quality clothes in circulation instead of going to landfill."*
>
> **1:1 project support recipient**

Feedback from churches, community groups, and event participants informed programme development, future priorities, and the content and delivery of Meet the Funders events, workshops, and support services.

Priority Themes

1. Mental Health, Wellbeing and Social Inclusion

In 2025, Transformation Cornwall continued its commitment to supporting mental health and wellbeing across Cornwall by strengthening partnerships, sharing information, and promoting community-based support. As an active member of the Cornwall Mental Health Alliance, coordinated by Cornwall Voluntary Sector Forum (VSF), we worked alongside health services, local authorities, voluntary sector organisations, and community groups to strengthen connections and improve awareness of available support.

- Promoted local mental health services, support groups, training opportunities, and wellbeing initiatives through newsletters, social media, and community networks.
- Strengthened links between faith communities and mental health providers.
- Contributed to county-wide awareness-raising activities, including communications linked to World Mental Health Day and other wellbeing campaigns.

2. Food Insecurity

Throughout 2025, Transformation Cornwall continued to champion a Cash First Approach to food insecurity, promoting access to financial support, welfare advice, and crisis assistance before people reach the point of needing emergency food aid.

- Promoted the Worrying About Money? resource across Cornwall.
- Supported Money Counts training and related financial signposting resources.
- Supported Challenge Poverty Week 2025 and co-organised the Rural Poverty Conference on 24 October 2025 at St Erme Community Centre.
- Advocated for dignity-centred, sustainable, and preventative approaches to poverty.



Food poverty and financial inclusion resources displayed at a community event, supporting Cash First advocacy and community signposting.

3. Homelessness and Housing Justice

In 2025, Transformation Cornwall continued to strengthen its work on homelessness and housing justice, recognising the growing challenges faced by individuals and families experiencing housing insecurity across Cornwall.

- Supported the development of the Citadel Cornwall project through partnership building, networking and awareness raising.
- Continued to lead the Keep Cornwall Carpeted campaign, highlighting the impact of flooring poverty on health, wellbeing, and quality of life.
- Strengthened relationships with housing and homelessness organisations including Housing Justice, Hope for Justice, Doorstep, St Petrocs and Shelter.

4. Modern Slavery Awareness and Safeguarding

Through the Cornwall Modern Slavery Network, co-convened with partner organisations, Transformation Cornwall continued to strengthen awareness, training, and partnership working around modern slavery and exploitation.

- Facilitated regular Cornwall Modern Slavery Network meetings.
- Promoted training, resources, and awareness-raising materials to help frontline workers, volunteers, churches, and community groups recognise the signs of exploitation.
- Continued to promote the Anti-Slavery Day Church Toolkit.
- Strengthened connections between faith communities, safeguarding organisations, and specialist anti-slavery agencies.

5. Financial Inclusion

Financial inclusion remained central to Transformation Cornwall's anti-poverty work throughout 2025. We continued to promote practical, dignified responses to financial hardship, helping individuals and families access financial support, advice, and services before reaching crisis point.

- Promoted income-maximisation approaches and advice-led interventions.
- Published and promoted the 2025 Telephone Signposting List.

- Continued to promote the Worrying About Money? resource.
- Supported Money Counts, Advice First Aid, and related training opportunities in partnership with Citizens Advice Cornwall and other organisations.

6. Climate Emergency and Community Resilience

In 2025, Transformation Cornwall continued to support churches, community groups, and partner organisations in responding to the climate emergency through practical action, partnership working, and community engagement.

- Promoted energy awareness, fuel poverty support, and practical advice through partnership with Community Energy Plus and other organisations.
- Shared information on energy efficiency, home energy support, grants, and assistance.
- Engaged with initiatives connected to Cornwall Council's Nature Recovery Fund and wider community resilience programmes.
- Promoted the links between environmental sustainability and social justice.

Partnerships and Collaboration

Throughout 2025, Transformation Cornwall continued to strengthen and develop strategic partnerships across the faith, voluntary, community, and public sectors to address poverty, inequality, and social exclusion across Cornwall.

Diocese of Truro: Strengthened church-led social action across Cornwall.

Cornwall Community Foundation: Promoted funding opportunities for grassroots organisations and supported Meet the Funders activity.

Citizens Advice Cornwall: Supported Money Counts, Advice First Aid, and wider financial inclusion initiatives.

Cornwall Council and NHS Cornwall and Isles of Scilly ICB: Worked through networks and forums focused on poverty reduction, financial inclusion, mental health, community wellbeing and crisis support.

IFAN and Trussell Trust: Continued long-standing partnership to promote Cash First approaches to poverty and food insecurity.

Housing Justice and Hope for Justice: Supported the development of the Citadel Cornwall project.

Community Energy Plus: Promoted energy awareness, fuel poverty support, and climate resilience.

Cornwall VSF: Contributed to collaborative work on mental health, poverty, food insecurity, community wellbeing, and social justice.

Linking Lives Cornwall: Strengthened links around loneliness, social isolation, and community connection.

Churches Together Cornwall and Cornwall Refugee Resource Network: Worked together through the Cornwall Modern Slavery Network and related activity.

Case Studies, Successes and Impact

Meet the Funders Impact

The 2025 Meet the Funders event brought together around 80 delegates from churches, charities, and community organisations across Cornwall, providing opportunities to connect directly with local and national funders, share learning, and build new partnerships.

- 96% reported increased knowledge of funding opportunities.
- 86% reported increased confidence in applying for funding.

Rural Poverty Conference and Challenge Poverty Week

As part of Challenge Poverty Week 2025, Transformation Cornwall worked with partners to organise the Rural Poverty Conference at St Erme Community Centre. The event strengthened collaboration across sectors and amplified the experiences of communities affected by poverty and exclusion.

Keep Cornwall Carpeted Campaign

Throughout 2025, Transformation Cornwall continued to lead the Keep Cornwall Carpeted campaign, raising awareness of flooring poverty and its impact on health, wellbeing, safety, and quality of life.

Supporting the Development of Citadel Cornwall

Throughout 2025, Transformation Cornwall continued to support the development of the Citadel Cornwall project in partnership with Housing Justice and Hope for Justice, strengthening relationships between churches, housing organisations, and community groups.

Publications and Resources

Throughout 2025, Transformation Cornwall continued to develop and promote practical resources that helped churches, community organisations, frontline workers, and individuals access support, information, and funding opportunities.

- Continued promotion of the Worrying About Money? resource.
- Publication and distribution of the 2025 Telephone Signposting List.
- Regular newsletters, online resources, and digital communications sharing funding opportunities, training events, community initiatives, and information on key social issues affecting Cornwall.
- Resources and guidance covering food insecurity, financial inclusion, mental health, modern slavery, housing justice, and climate action.

2025 Financial Report - Strategic Overview

Rooted in Faith. Committed to Justice. Acting for Cornwall.

In 2025, Transformation Cornwall continued to strengthen its role as a catalyst for social justice, community resilience, and partnership working across Cornwall. Bringing together churches, charities, public services, funders, and grassroots organisations, we focused on tackling poverty, strengthening community capacity, and supporting collaborative responses to the challenges facing local communities.

Partnership working remained central to our approach. We strengthened collaboration between faith communities, voluntary organisations, statutory agencies, and national networks through initiatives focused on food poverty, homelessness, financial inclusion, mental health, modern slavery, and climate action.

Throughout 2025, we continued to expand communications and engagement activities through newsletters, digital resources, social media, events, and community networks. Resources such as the Telephone Signposting List, Worrying About Money? guide, funding updates, and practical toolkits helped churches, community groups, and frontline workers access timely information, support, and opportunities.

Looking Forward

The challenges facing Cornwall's communities remain significant, but so too does the commitment of local people and organisations working together to create positive change. Through collaboration, advocacy, training, and practical support, Transformation Cornwall remains committed to tackling poverty, promoting social justice, and building stronger, more resilient communities across Cornwall.

A Message from the Operations Director

"Transformation Cornwall exists to bring people together around a shared vision of justice, compassion, and hope. Throughout 2025, we have seen churches, charities, volunteers, funders, and community organisations working collaboratively to address some of Cornwall's most pressing challenges. Their commitment, generosity, and determination continue to inspire us and demonstrate the power of community-led action."

Clinton Cameron Sealy Jnr - Operations Director

Thank You to Our Supporters

We would like to express our sincere thanks to all those who have supported Transformation Cornwall throughout 2025. To our volunteers, trustees, churches, community groups, partner organisations, funders, and supporters - thank you for sharing our vision and enabling us to continue this important work.

Thank you, one and all. "Gromercy dhywgh-hwi oll."

Company Registration No. 07329249

Charity No. 1138706

Transformation Cornwall

Financial Statements

31 December 2025

Transformation Cornwall

Company Information
For the year ended 31 December 2025

Trustees
Glyn Jones
Donna Birrell
Christopher Weston
Justin Day (stood down 26th June 2025)
Revd Matthew Noble
Rev Becca Bell
Bishop Hugh Nelson (Stood down 31st October 2025)

Independent Examiner
Whyfield Ltd

Bankers
CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Mailing
Kent
ME19 4JQ

Registered Office

The Old
Cathedral School
Cathedral Close
Truro
Cornwall
TR1

Financial review

The charity had an overall surplus of £4,150 for the year ending 31 December 2025 (2024: £17032). A surplus of £4,150 has been added to the brought forward unrestricted funds to give a balance at year end of £86,167.

Level of reserves

The trustees have considered the reserves of the charity. They consider that the balance at the year-end of £86,167 is required to help sustain the operations of the charity over the next twelve months.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finances of the charity and are satisfied that systems are in place to mitigate exposure to the major risks.

Organisational Structure

Trustees meet regularly during the year and are responsible for the strategic direction and policy of the charity. The board of trustees are responsible for the day to day running of the charity.

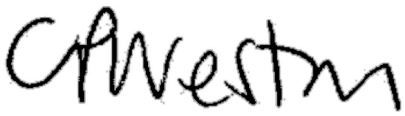
Related Parties

There were no related party transactions.

Small company provisions

This report has been prepared in accordance with the Statement of Recommended Practice: Statement of Recommended Practice for Charities (SORP 2015) and in accordance with the small companies regime (section 419(2)) of the Companies Act 2006.

This report was approved by the Board on the 28th July 2026 and signed on its behalf.



Chris Weston
Trustee

Dated:
12 October 2026

Transformation Cornwall

Statement of Financial Activities
For the year ended 31 t December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Income					
Donations		2,959		2,959	3,209
Interest		2,445		2,445	2,677
Income from Charitable Activities:					
Grants and Contracts		40,700	32,413	73,113	115,071
Total		46,104	32,413	78,517	120,957
Expenditure on:					
Charitable Activities	2	41,954	32,413	74,367	103,925
Total		4,150	0	4,150	103,925
Net income/ (expenditure)		4,150	0	4,150	17,032
Total Funds at 1st January 2026		82,017	-	82,017	64,985
Total funds carried forward		86,167	-	86,167	82,017

Transformation Cornwall

Balance Sheet as at 31st December 2025

	Notes	2025	2024
Fixed Assets	3	1,353	1,692
Current Assets			
Cash at Bank		108,358	123,048
Amounts owing		7,467	
Current Liabilities			
Creditors: amounts falling due within 12 months			
	4	(5,318)	(42,722)
	4A	(25,693)	
Net Current Assets		84,814	80,325
Net Assets		86,167	82,017
Funds employed	5 & 6		
Unrestricted Funds			
General Funds		60,474	82,017
Restricted Funds		25,693	___
		86,167	82,017

For the year ended 31st December 2025:
The company was entitled to the exemption from audit under section 477 of the Companies Act 2006.
The members have not requested the company to obtain an audit in accordance with section 476 of the Companies Act 2006 relating to small companies.
The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of the accounts.

The financial statements were approved and authorised for issue by the trustees on 28th July 2026 and signed on their behalf by:

Chris Weston
Trustee

Notes to the accounts for the year ended 31st December 2025

1 Principal Accounting Policies

The principal accounting policies adopted in the preparation of the financial statements are set out below and have remained unchanged from the previous year.

(a) Basis of Preparation

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities:
Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) 2'd edition the Charities Act 2011 and the Companies Act 2006.
The financial statements have been prepared under the historical cost convention.

(b) Fund Accounting

(i) Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
(ii) Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.
(iii) Restricted Funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Income

Income is included in the Statement of Financial Activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.
(i) Income received by way of grants, donations and gifts is included in full in the SoFA when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant;
(ii) Donated services and facilities are included at the value to the charity where this can be quantified;
(iii) The values of services provided by volunteers has not been included in these accounts;
(iv) Investment income is included when receivable.
(v) Income from charitable trading activity are accounted for when earned;
(vi) Income from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered.
(i) Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes;
(ii) Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them;
(iii) All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed Assets

Fixed assets are written off over the expected useful life of the asset on the reducing balance method at 20% per annum.

Notes to the accounts for the year ended 31st December 2025 (cont)

2 Expenditure on Charitable Activities

	2025	2024
Bank charges	60	70
Computer and Internet Expenses	1,506	622
Depreciation Expense	339	423
Donations	-	-
Dues and Subscriptions	338	754
Event expenses and Room Hire	2,115	1,553
Independent Examination Fees	288	288
Insurance Expense	492	593
Meals and Entertainment		
Miscellaneous Expense	362	299
Recruitment Expense	386	
Office Expense: Print Post stationery and photocopying	2,489	1,578
Payroll Expenses note 7	53,691	93,011
Professional Fees: Accounts, Book-keeping & Payroll	9,585	1,906
Travel	2,716	2,828
Training	-	-
	74,367	103,925

3 Tangible Assets

	Fittings & Equipment
Cost:	
Balance brought forward	6,229
Additions	0
Balance carried forward	6,229
Depreciation:	
Balance brought forward	4,538
Charge for the Year	339
	4,876
Net book value at 31st December 2024	1,692
Net book value at 31st December 2025	1,353

4 Creditors

	2025	2024
Sundry Creditors	5,318	-1,361
Deferred Income — Trussel Trust	25,693	44,083
& Rural Poverty Grant	31,011	42,722

Notes to the accounts for the year ended 31st December 2025 (cont)

5 Movements in funds

At 31st December 2025:

	Balance brought fwd £	Income £	Expenditure £	Balance Transfers £	Balance carried fwd £
Unrestricted Funds					
General Fund	82,017	46,104	(41,954)		86,167
Restricted Funds					
Donation	-		-		
Trussel Trust		21,105	(21,105)		
National Lottery Community Fund RC South West Region		10,523	(10,523)		
CornwallCommunity Foundation		785	(785)		
		32,413	(32,413)		
Total	82,017	78,517	(74,367)	-	86,167

Comparative figures for 2025

	Balance brought fwd	Income	Expenditure	Balance Transfers	Balance carried fwd
Unrestricted Funds					
General Fund	64,985	35,886	(39,361)		61,510
Restricted Funds					
Donation	-		-		
Trussel Trust		63,275	(43,402)		
National Lottery Community Fund RC South West Region		21,046	(20,799)		
Cornwall Community Foundation		750	(362)		
		85,071	(64,563)		
Total	64,985	120,957	(103,924)	-	**82,017**

6 Analysis of net assets between funds

	General Funds	Restricted Funds
Tangible Fixed Assets	1,353	
Current Assets	82,665	25,693
Current Liabilities	(2,149)	(25,693)
Net assets at 31*t December 2025	81,869	

Notes to the accounts for the year ended 31st December 2025 (cont)

6 Analysis of net assets between funds (cont)

Comparative figures for 2024

	General Funds	Restricted Funds
Tangible Fixed Assets	1,692	
Current Assets	123,048	54,458
Current Liabilities	(42,722)	(54,458)
Net assets at 31st December 2023	82,017	--

7 Employee Information	2025	2024
Number of employees	3	3
Receiving emoluments of less than £60,000.		

The average weekly number of employees during the year were calculated on the basis of average monthly head count.

Salaries and wages	49,433	87,348
Social Security Cost (Claimed Back Years Emp All for NICs)	-15,949	3707
	91,055	91,055
Pension Contribution	1,489	1,956
	49,433	93,011

8 Trustees Information	2025	2024

Trustees remuneration and expenses
The trustees received no remuneration.

Related Party Transaction: There were none this year.

9 Capital Commitments and contingent liabilities
There are none at 31St December 2025.

Notes to the accounts for the year ended 31st December 2025 (cont)

10 Prior year comparative Statement of Financial Activities (SOFA)

	Unrestricted Funds £	Restricted Funds £	2024 £
Income			
Donations	2,959		3209
Interest	2,401		2,677
Income from Charitable Activities:			
Grants and Contracts	40,700	32,413	115,071
Total	46,060	32,413	120,957
Expenditure on:			
Charitable Activities	37,339	32,413	103,925
Total	37,339	32,413	103,925
Net income / (expenditure)	8,721	20,507	22,777
Total Funds at 1s*January 2026	82,071	_____	64,985
Total funds carried forward	90,738	_____	64,985

Transformation Cornwall
Charity No - 1138706

Independent Examiner's Report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025.**

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent Examiners' Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: _____ Date: 25/09/2026

Name: Roxane Neave

Relevant professional qualification(s) or body (if any): MAAT

Address: Whyfield Limited
Ground Floor, Building A Green Court
Truro Business Park
Threemilestone
Truro
Cornwall
TR4 9LF