REGISTERED COMPANY NUMBER: 07338954 (England and Wales)
REGISTERED CHARITY NUMBER: 1138538

ORANGUTAN APPEAL UK

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH NOVEMBER 2025

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

ORANGUTAN APPEAL UK

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for the year ended 30th November 2025

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ORANGUTAN APPEAL UK

REPORT OF THE TRUSTEES
for the year ended 30th November 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 November 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (FRS 102) 'Accounting and Reporting by Charities' issued in January 2015.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, the memorandum of association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

07338954 (England and Wales)

Registered Charity number

1138538

Registered office

New Forest Estate Offices
Lyndhurst Road
Brockenhurst
Hampshire
SO42 7RL

Trustees

J Potgieter Director
H E Holman Actor and Author
Ms S F Gordon Community Learning Tutor

Independent Examiner

Lance Redman FCA FCCA
Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

ORANGUTAN APPEAL UK

REPORT OF THE TRUSTEES
for the year ended 30th November 2025

Charitable Objects
For the benefit of the public to promote the preservation of the wild Bornean orangutan in their natural habitat, to promote their long-term welfare and to protect them from extinction worldwide. To advance the education of the public in the study, preservation and protection of the wild orangutan population in Borneo.

Charitable Aim
Orangutan Appeal UK works tirelessly to help the critically endangered orangutan. We are dedicated to the provision of a sustainable future for the species through orangutan rehabilitation and conservation of their rainforest habitat and by raising awareness of the plight of this great ape across the world. Specific needs are identified and taken on as projects. Each project is funded and managed by Orangutan Appeal UK with goods, services and labour sourced locally wherever possible.

Orangutan Appeal UK work in partnership with the Sabah Government in Malaysia and we are proud to be the first Non-Government Organisation (NGO) to have been partnered with them. This long-standing relationship enables us to continue to deliver practical, targeted support for orangutan conservation.

Ensuring our work delivers our aims
Our trustees and staff identify projects that will offer the maximum benefit to orangutan conservation. These projects primary focus is the Sepilok Orangutan Rehabilitation Centre, Sabah, Malaysia (Sepilok), although projects outside Sepilok are considered for funding where clear conservation benefit can be demonstrated. Each project is assessed on its merit and charitable funds assigned on the basis of impact.

Introduction
The trustees of Orangutan Appeal UK are pleased to present their annual report together with the financial statements for the year ended 30th November 2025. This report provides an overview of the activities and achievements of the charity during the year, as well as the financial performance and position at year-end.

2025 marked an important milestone for Orangutan Appeal UK as we celebrated 25 years of commitment to orangutan conservation. Over the past quarter century, the charity has grown from modest beginnings into a trusted and respected organisation, working in close partnership with conservation bodies, wildlife authorities and dedicated teams on the ground in Borneo. During this time, we have supported the rescue, care, rehabilitation and reintroduction of orangutans in need, contributed to vital veterinary and practical support, and delivered education and outreach activities that promote the long-term protection of orangutans and their rainforest home.

To mark our 25th anniversary, we held a celebration at Sepilok attended by our team, their families, members of the local conservation community and others connected to the centre. It was an opportunity to reflect on what has been achieved together and to recognise the support and dedication that have helped sustain our work over the past 25 years.

The past year saw continued commitment to orangutan rehabilitation, habitat protection, education and partnership working. Total incoming resources for the year were £913,103, compared with £664,982 in the prior year, an increase of 37%.

Our adoptions programme remained our most important regular source of income, generating income of £163,558, compared with £144,249, an increase of 13%. Adoptions taken out by visitors to Sepilok Orangutan Rehabilitation Centre accounted for nearly 40% of all adoptions, underlining the value of our volunteer Liaison Officers based at the centre.

As in previous years, careful management of expenditure remained essential. The expenditure schedule reflects continued investment in direct conservation activity, staffing, supporter stewardship, and operational infrastructure required to deliver the charity's work effectively.

Despite keeping our postage processes efficient and continuing to offer digital adoption packs and email updates, our postage expenditure has increased by 31%. This rise is driven by external factors rather than higher volumes, as we have seen only a 1% increase in supporters opting to receive their adoption packs by post compared to the previous 12 months.

How our activities deliver benefit

Charitable benefit is delivered primarily through project expenditure and through the direct support Orangutan Appeal UK provides to frontline conservation work, habitat protection, education and public engagement. The projects and programme areas funded in the period are summarised below.

Sepilok Orangutan Rehabilitation Centre £455,089
Sepilok's main aim is to rescue and rehabilitate orphaned, injured and displaced orangutans and, wherever possible, release them back into the wild. For those who cannot be reintroduced, the centre provides long-term sanctuary and specialist care.

Our work at Sepilok during the year focused on the practical needs of the orangutans in its care, from day-to-day rehabilitation and medical treatment to staff development, enclosure improvements and specialist veterinary input.

While orangutans remain our primary focus, the team also provides care for other rescued and surrendered wildlife brought to the centre, including elephants, pangolins, proboscis monkeys, owls and macaques. With specialist facilities and an experienced team in place, Sepilok plays an important wider role in wildlife care and rehabilitation in Sabah.

The team
Orangutan Appeal UK directly funds a core team of staff at Sepilok Orangutan Rehabilitation Centre, including a supervisor, veterinary nurse, rangers and care staff. During the year, we expanded the team to 14 members of staff, through the appointment of an Education Officer and two additional ranger positions thanks to a generous legacy gift. These roles increased capacity for rehabilitation, monitoring and outreach, helping to improve the care of the orangutans, build their independence and gather important information on behaviour, diet and health. We recruit staff from the local and surrounding areas, supporting local employment and ensuring these roles remain rooted in Sabah.

Training and professional development
We supported a number of training and knowledge-sharing opportunities for the Sepilok team. This included funding for Sepilok's veterinary officer and our supervisor to visit the BOS-Foundation which is another orangutan rehabilitation facility in East Kalimantan in Indonesia, where they were able to exchange valuable knowledge and ideas with fellow experts. We also supported attendance at the 2025 WARN Asia Annual Conference, as well as further practical training in orangutan food identification, tracking and tree climbing. These opportunities help improve rehabilitation practice, strengthen staff skills and ultimately benefit the orangutans through better-informed care and management.

Facilities, equipment and welfare
In addition to staffing, we funded equipment, tools, clinic supplies and enrichment materials. These resources support feeding, medical care, rescue, rehabilitation and monitoring, while also helping to create more varied and stimulating environments for the orangutans. Construction commenced on four new enclosures for orangutans who are unable to be released, improving provision for individuals who require lifelong care.

We also funded fencing for the juvenile elephants at Sepilok to provide a safer enclosed area for both the elephants and their keepers, allowing safer management, access to water and opportunities to display natural behaviours.

Orangutan monitoring, rescue and intervention
The team responded to four reports of orangutans in plantations, villages and other areas close to people. This included monitoring the orangutans, checking for nests and signs of recent activity, assessing whether intervention was necessary and advising local people not to disturb them. Where it was safe to do so, orangutans were left in place and monitored. Where one orangutan was injured and unable to cope independently, the team carried out a rescue operation so that veterinary treatment and further care could be provided.

This work helps reduce conflict between people and orangutans while ensuring that intervention is reserved for cases where it is genuinely needed. It also reflects the increasing pressures orangutans face as they move through fragmented habitats and agricultural areas.

Education and outreach
Education and outreach remained an important part of our work in Sabah. Over the course of the year, the team took part in community events, school visits and wider public awareness activities, helping to raise understanding of orangutans, their habitat and the importance of conservation amongst communities living closest to orangutan habitat. This work helps local people better understand orangutans and reduces the risk of conflict where people and wildlife live alongside one another.

Research and specialist input

We funded specialist veterinary and professional input to improve the care available at Sepilok. This included contributing towards an Advanced Dental Workshop led by Dr Cedric Tutt, providing specialist dental examinations and treatment for orangutans. We also secured voluntary consultative support from Professor Gerhard Steenkamp, giving Sepilok's veterinary team access to additional expertise on complex cases through remote consultation and in-person support.

Alongside this, we continued to support research linked to orangutan health and rehabilitation. Our support for Dr Nisa's work has contributed to research into orangutan health and nutrition, including dietary intake, overall health and the impact of malaria. This has the potential to inform treatment and care not only at Sepilok, but at rescue and rehabilitation centres more widely.

Borneo Nature Foundation (BNF) £8,000

We continued to support Borneo Nature Foundation's work to protect orangutan habitat in and around Sebangau National Park, Central Kalimantan. Their work focuses on peatland restoration, reforestation, fire prevention and community engagement, all of which contribute to the long-term protection of orangutans and their rainforest home.

During the year, BNF continued habitat restoration work, including peat re-wetting and reforestation, alongside fire prevention patrols and community-based activities. They also developed their orangutan health monitoring work, helping to build understanding of the health of this important wild orangutan population.

Regrow Borneo £12,850

We have continued to provide support to the Regrow Borneo reforestation project in the Lower Kinabatangan region of Sabah, Borneo led by Cardiff University and Danau Girang Field Centre. The project restores degraded forest through native tree planting, site maintenance and long-term ecological monitoring in partnership with the local community organisation KOPEL. This work helps reconnect fragmented habitat used by orangutans and other wildlife, while building a better understanding of how restored forest develops over time.

Restoration and monitoring continued across multiple sites, and early results suggest that restored areas are beginning to support a more complex mix of wildlife, underlining the importance of long-term, locally led habitat restoration.

The Wildlife Rescue Unit (WRU) £6,500

The Wildlife Rescue Unit in Sabah is involved in the rescue and management of wildlife in need. We provided funding for the construction of two elephant calf enclosures at Borneo Elephant Sanctuary after two rescued calves became separated from their herds. Despite the best efforts of the WRU, they were unable to reunite them, and suitable facilities were then urgently needed for their ongoing care.

Diana Ramirez Memorial Fund Grant - £8,821

We awarded the first grant through the Diana Ramirez Memorial Fund, established in memory of Dr Diana Ramírez and in collaboration with Danau Girang Field Centre.

The grant supports an MSc research degree student in Sabah focused on forest restoration and seed dispersal by primates. Orangutans and other primates help spread seeds through the forest, which supports forest recovery. Better understanding this process will help improve habitat restoration, benefiting orangutans and other wildlife that depend on healthy forest.

Liaison Officer £11,998

We continuously place volunteer Liaison Officers at Sepilok throughout the year, with each completing a three-month placement. Acting as representative of Orangutan Appeal UK at the centre they contribute significantly to our fundraising efforts. Through direct engagement with visitors, they serve as key ambassadors. They promote our orangutan adoption scheme, secure essential funding and help build relationships with a global audience dedicated to orangutan conservation. Their presence at Sepilok continues to enhance public awareness and supports the charity's ongoing conservation efforts.

UK visits to Borneo £12,223

Regular visits to Sabah are essential to our charity. These visits strengthen key relationships with local stakeholders, fellow conservation organisations and government bodies, including the Ministry of Tourism, Culture and Environment and the Sabah Wildlife Department. This collaboration helps ensure our funding is effectively aligned with conservation priorities. Direct observation of the challenges facing orangutans provides valuable first-hand insight, which helps inform and refine our conservation strategies. These visits also allow us to support our dedicated on-site staff directly, helping to ensure their wellbeing and provide the resources needed to continue their work in orangutan conservation.

Our April 2025 visit to Sabah helped strengthen relationships with Sabah Wildlife Department and support our team on the ground. The visit included the hosting of Orangutan Appeal UK's 25th anniversary celebration in Sepilok, Professor Gerhard Steenkamp's first visit to the centre and attendance at a special Sabah Wildlife Department event. It also provided an opportunity to discuss veterinary support, staffing and future priorities.

Our November 2025 visit focused on reviewing current priorities at Sepilok, including staffing, training, education, orangutan rehabilitation planning and future equipment needs. It also allowed us to discuss longer-term planning for rescues, releases and clinic development. Following our time in Sabah, we attended the WARN Asia Conference, helping to maintain links with others working in wildlife rescue and conservation in the region.

Future Plans
Our focus will remain on our core objectives and we are committed to continuing our support for the work carried out at Sepilok Orangutan Rehabilitation Centre, including the funding of the orangutan care team. We will continue to prioritise orangutan rehabilitation and welfare, education and outreach, and habitat restoration through projects such as Regrow Borneo and Borneo Nature Foundation.

We plan to build on the developments made during the year by continuing to invest in staff training, with a particular focus on veterinary nursing and practical skills that strengthen rehabilitation and veterinary support. We also intend to continue recruitment efforts for a new vet to work at Sepilok, alongside investment in clinic improvements, enclosure modifications and equipment that will support orangutan care and welfare. In addition, we plan to invest in a new vehicle to strengthen education and outreach work in Sabah.

Financial Review
During the year to 30 November 2025 the total gross income was £913,103, with costs of generating voluntary income of £80,981 resulting in a gross surplus of £832,122.

The adoption programme has continued to provide the charity with income of £163,558 during this period which, in conjunction with the generous donations and grants from our supporters, enables us to continue our support of our projects. We received gifts in wills totalling £564,796.

Orangutan Appeal UK has a reserve policy of £350,000, which represents an estimate of the charity's normal annual expenditure.

Orangutan Appeal UK identifies specific areas of need and adopts them as projects. Total costs incurred by projects for the year was £514,036. This is an increase on the previous year and reflects our commitment to expanding our conservation efforts and enhancing the welfare of orangutans at Sepilok Orangutan Rehabilitation Centre for the benefit of orangutan conservation.

The charity does not have any bank loans or debts.

Management Structure and Trustee Recruitment
All three of our trustees are familiar with the practical work of the charity as all have been involved with Orangutan Appeal UK in some capacity for many years. The trustees hold regular meetings to make collective decisions and are kept informed by the charities staff of any issues that need addressing. All trustees are aware of their responsibilities and have access to the necessary resources. The trustees are aware of and involved in the discussion of;

- The obligations of Management Committee members.
- The main documents which set out the operational framework for the charity including the Memorandum and Articles.
- Resourcing and the current financial position as set out in the latest published accounts.
- The charity's future plans and objectives.

ORANGUTAN APPEAL UK

REPORT OF THE TRUSTEES
for the year ended 30th November 2025

No new trustees have been recruited in the current financial year.

Approved by order of the board of trustees on ....20 Aug 2026..... and signed on its behalf by:

Jacha Potgieter

.....
J Potgieter - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ORANGUTAN APPEAL UK

Independent examiner's report to the trustees of Orangutan Appeal UK ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th November 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lance Redman

Lance Redman FCA FCCA

Shaw Gibbs Limited
Wey Court West
Union Road
Farnham
Surrey
GU9 7PT

Date: 27 Aug 2026

ORANGUTAN APPEAL UK

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 30th November 2025

	Notes	Unrestricted funds £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	833,043	49,000	882,043	642,624
Other trading activities	3	9,432	-	9,432	8,631
Investment income	4	7,628	-	7,628	8,727
Other income	5	9,000	5,000	14,000	5,000
Total		859,103	54,000	913,103	664,982
EXPENDITURE ON					
Raising funds	6	80,981	-	80,981	71,811
Charitable activities	7				
Project costs		461,481	54,000	515,481	173,104
Office support & other costs		100,373	-	100,373	108,130
Total		642,835	54,000	696,835	353,045
NET INCOME		216,268	-	216,268	311,937
RECONCILIATION OF FUNDS					
Total funds brought forward		759,060	16,000	775,060	463,123
TOTAL FUNDS CARRIED FORWARD		975,328	16,000	991,328	775,060

The notes form part of these financial statements

ORANGUTAN APPEAL UK

BALANCE SHEET
30th November 2025

	Notes	Unrestricted funds £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	15	1,597	-	1,597	2,382
CURRENT ASSETS					
Debtors	16	514,463	15,000	529,463	53,951
Cash at bank and in hand		475,571	1,000	476,571	731,740
		990,034	16,000	1,006,034	785,691
CREDITORS					
Amounts falling due within one year	17	(16,303)	-	(16,303)	(13,013)
NET CURRENT ASSETS		973,731	16,000	989,731	772,678
TOTAL ASSETS LESS CURRENT LIABILITIES		975,328	16,000	991,328	775,060
NET ASSETS		975,328	16,000	991,328	775,060
FUNDS	18				
Unrestricted funds				975,328	759,060
Restricted funds				16,000	16,000
TOTAL FUNDS				991,328	775,060

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th November 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th November 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

continued...

BALANCE SHEET - continued
30th November 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:
20 Aug 2026

Jacha Potgieter

.....
J Potgieter - Trustee

The notes form part of these financial statements

ORANGUTAN APPEAL UK

CASH FLOW STATEMENT
for the year ended 30th November 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	(262,797)	246,935
Net cash (used in)/provided by operating activities		(262,797)	246,935
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(2,448)
Interest received		7,628	8,727
Net cash provided by investing activities		7,628	6,279
Change in cash and cash equivalents in the reporting period		(255,169)	253,214
Cash and cash equivalents at the beginning of the reporting period		731,740	478,526
Cash and cash equivalents at the end of the reporting period		476,571	731,740

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT
for the year ended 30th November 2025

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income for the reporting period (as per the Statement of Financial Activities)	216,268	311,937
Adjustments for:		
Depreciation charges	784	116
Interest received	(7,628)	(8,727)
Increase in debtors	(475,512)	(46,056)
Increase/(decrease) in creditors	3,291	(10,335)
Net cash (used in)/provided by operations	(262,797)	246,935

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.12.24 £	Cash flow £	At 30.11.25 £
Net cash			
Cash at bank and in hand	731,740	(255,169)	476,571
	731,740	(255,169)	476,571
Total	731,740	(255,169)	476,571

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 30th November 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	-	25% on reducing balance
Fixtures and fittings	-	25% on reducing balance
Computer equipment	-	33% on reducing balance

Fixed assets acquired in Malaysia and Indonesia from funding provided by the Appeal are not capitalised; instead these are treated as support costs.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	132,865	110,827
Gift aid	20,824	16,242
Legacies	564,796	371,306
Adoptions income	163,558	144,249
	882,043	642,624

Adoptions income consists of donations received from sponsors of orangutans to help the Appeal with its current projects. The sponsor is in turn provided with a certificate, full history profile, photographs of their chosen adopted orangutan and the latest Appeal newsletter.

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
DVD's, materials and other merchandise	9,432	8,631

4. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	7,628	8,727

5. OTHER INCOME

	2025	2024
	£	£
Give for Good Russell Trust	1,000	1,000
Alice Noakes Trust	-	2,000
Richard Frankland Charitable Trust	-	2,000
The Finborough Foundation	5,000	
The Big Give Trust	8,000	
Grant Income	14,000	5,000

continued...

6. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	41,269	39,314
Funding costs	3,970	5,210
Adoption postage and materials	35,742	27,287
	80,981	71,811

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 8)	Totals
	£	£	£
Project costs	515,481	-	515,481
Office support & other costs	88,089	12,284	100,373
	603,570	12,284	615,854

8. SUPPORT COSTS

	Management	Finance	Other	Governance costs	Totals
	£	£	£	£	£
Office support & other costs	170	1,230	784	10,100	12,284

Support costs, included in the above, are as follows:

	2025 Office support & other costs	2024 Total activities
	£	£
(Gains) losses on foreign exchange	170	-
Bank charges	1,230	1,737
Depreciation of tangible fixed assets	784	115
Independent examiner's fees	4,995	5,008
Legal and professional fees	5,105	2,763
	12,284	9,623

continued...

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Independent examiners fees	4,995	5,008
Depreciation - owned assets	785	115

10. TRUSTEES' REMUNERATION AND BENEFITS

In 2025 no Trustees received any remuneration.

In 2024 no Trustees received any remuneration.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th November 2025 nor for the year ended 30th November 2024.

11. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	98,130	93,138
Trustee remuneration	-	-
Social security costs	2,765	3,055
Other pension costs	2,278	2,092
	103,174	98,286

None of the employees or trustees received employee benefits of more than £60,000.

Average number of employees were 4 (2024: 4) during the year.

The aggregate remuneration for key management personnel paid during the year was £33,151 (2024: £29,847).

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	627,624	15,000	642,624
Other trading activities	8,631	-	8,631
Investment income	8,727	-	8,727
Other income	-	5,000	5,000
Total	644,982	20,000	664,982
EXPENDITURE ON			
Raising funds	71,811	-	71,811

continued...

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
Charitable activities			
Project costs	169,104	4,000	173,104
Office support & other costs	108,130	-	108,130
Total	349,045	4,000	353,045
NET INCOME	295,937	16,000	311,937
RECONCILIATION OF FUNDS			
Total funds brought forward	463,123	-	463,123
TOTAL FUNDS CARRIED FORWARD	759,060	16,000	775,060

13. PROJECT COSTS

	2025 £	2024 £
Sepilok Rehabilitation Centre		
Sepilok veterinary and care staff wages	94,885	81,826
Enclosures	328,467	23,200
Truck	-	-
Other	31,737	19,835
Borneo Nature Foundation (BNF)	8,000	8,000
Regrow Borneo	12,850	10,028
Liaison Officer	11,998	8,630
WRU - Wildlife Rescue Unit	6,500	8,702
OAUK management visits	12,223	13,226
Danau Girang Field Centre	-	8,359
Diana Ramirez Memorial Fund	8,821	
	515,481	181,806

continued...

14. OFFICE SUPPORT & OTHER COSTS

	2025	2024
	£	£
Wages	61,904	58,972
Rent and office costs	11,728	11,322
Insurance	3,146	2,545
Telephone	1,241	1,063
Postage & stationery	1,097	1,946
IT/ Website Development	3,618	11,931
Travel	3,840	1,122
Bank charges	1,254	1,737
Independent examiner's fees	4,995	5,008
Legal & professional fees	5,105	2,763
Depreciation	784	116
Advertising	1,491	905
Foreign exchange (gain)/loss	170	-
	100,372	99,428

The total of support costs as a proportion of total incoming resources was 11% (2024: 15%).

15. TANGIBLE FIXED ASSETS

	Plant and machinery	Fixtures and fittings	Computer equipment	Totals
	£	£	£	£
COST				
At 1st December 2024 and 30th November 2025	2,936	801	8,660	12,397
DEPRECIATION				
At 1st December 2024	2,923	788	6,304	10,015
Charge for year	3	4	778	785
At 30th November 2025	2,926	792	7,082	10,800
NET BOOK VALUE				
At 30th November 2025	10	9	1,578	1,597
At 30th November 2024	13	13	2,356	2,382

Fixed assets acquired in Malaysia and Indonesia from funding provided by the Appeal are not capitalised; instead these are treated as support costs.

continued...

16. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Gift aid	6,697	10,570
Other debtors	520,000	41,000
Prepayments	2,766	2,381
	529,463	53,951

The other debtors amount of £520,000 represents the expected legacies from Linda Triss Newsham, Barbara Ann Chopra, Anne Birtwell, Alan Keith Chamberlain & Graham John Puddifoot.

17. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	1,610	2,053
Pensions	527	-
Other creditors	9,566	6,460
Accruals	4,600	4,500
	16,303	13,013

Included in "Other creditors" above is an amount of £9,566 (2024 : £6,460) is amount pertains to a credit card liability that was repaid in the subsequent accounting period.

18. MOVEMENT IN FUNDS

	At 1.12.24	Net movement in funds	At 30.11.25
	£	£	£
Unrestricted funds			
General fund	759,060	216,268	975,328
Restricted funds			
Sepilok	16,000	-	16,000
TOTAL FUNDS	775,060	216,268	991,328

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	859,103	(642,835)	216,268
Restricted funds			
Sepilok	54,000	(54,000)	-
TOTAL FUNDS	913,103	(696,835)	216,268

continued...

18. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.12.23	Net movement in funds	At 30.11.24
	£	£	£
Unrestricted funds	463,123	295,937	759,060
Restricted fund			
Sepilok	-	16,000	16,000
TOTAL FUNDS	463,123	311,937	775,060

Comparative net movement in funds included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds	644,982	(349,045)	295,937
Restricted fund			
Sepilok	20,000	(4,000)	16,000
TOTAL FUNDS	664,982	(353,045)	311,937

19. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30th November 2025.

ORANGUTAN APPEAL UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 30th November 2025

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	132,865	110,827
Gift aid	20,824	16,242
Legacies	564,796	371,306
Adoptions income	163,558	144,249
	882,043	642,624
Other trading activities		
DVD's, materials and other merchandise	9,432	8,631
Investment income		
Deposit account interest	7,628	8,727
Other income		
Grants	14,000	5,000
Total incoming resources	913,103	664,982
EXPENDITURE		
Raising donations and legacies		
Adoption wages (40%)	39,252	37,255
Employer's NI	1,106	1,222
Pensions	911	837
Funding costs	3,970	5,210
Adoption postage and materials	35,742	27,287
	80,981	71,811
Charitable activities		
Wages	58,878	55,883
Employer's NI	1,659	1,833
Pensions	1,367	1,255
Insurance	3,146	2,545
Telephone	1,241	1,063
Postage and stationery	1,150	1,946
Advertising	1,491	905
IT/ website development	3,675	11,931
Travel	3,812	1,122
Rent and office expenditure	11,670	11,322
Sepilok Rehabilitation Centre	455,089	124,861
Liaison officer	11,998	8,630
Borneo Nature Foundation (BNF)	8,000	8,000
WRU	6,500	8,702
Regrow Borneo	12,850	10,028
Carried forward	582,526	250,026

ORANGUTAN APPEAL UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 30th November 2025

	2025	2024
	£	£
Charitable activities		
Brought forward	582,526	250,026
OAUK management visit	12,223	13,226
DGFC Education programme	-	8,359
Diana Ramirez Memorial Fund	8,821	-
	603,570	271,611
Support costs		
Management		
(Gains) losses on foreign exchange	170	-
Finance		
Bank charges	1,230	1,737
Other		
Plant and machinery	3	4
Fixtures and fittings	3	4
Computer equipment	778	107
	784	115
Governance costs		
Independent examiner's fees	4,995	5,008
Legal and professional fees	5,105	2,763
	10,100	7,771
Total resources expended	696,835	353,045
Net income	216,268	311,937

Signable

Issuer	Shaw Gibbs
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Parties involved with this document

Document processed	Party + Fingerprint
Thu, 20th Aug 2026 15:31:45 BST	Jacha Potgieter - Signer (52b1476f0a5655777b99b472ca774dff)
Thu, 27th Aug 2026 10:10:01 BST	Lance Redman - Signer (564c35895bad02046b31d0c7db2a6432)

Audit history log

Date	Action
Thu, 20th Aug 2026 10:58:24 BST	Envelope generated with fingerprint c44f5145ad7525a175b0f3e4c763eec8 by elaine.mckrill@shawgibbs.com (94.228.44.38)
Thu, 20th Aug 2026 10:58:24 BST	Document generated with fingerprint c409494ec4c6fdbd3d644500afb45283 (94.228.44.38)
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Thu, 20th Aug 2026 13:25:25 BST	Jacha Potgieter opened the document email. (92.207.88.60)
Thu, 20th Aug 2026 13:33:18 BST	Jacha Potgieter opened the document email. (172.226.0.3)
Thu, 20th Aug 2026 15:26:25 BST	Jacha Potgieter opened the document email. (172.226.0.31)
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Thu, 20th Aug 2026 15:31:46 BST	Jacha Potgieter signed the envelope (157.125.230.111)
Thu, 20th Aug 2026 15:31:46 BST	Sent the envelope to Lance Redman (Lance.Redman@shawgibbs.com) for signing (157.125.230.111)
Thu, 20th Aug 2026 15:31:46 BST	Document emailed to Lance.Redman@shawgibbs.com

Tue, 25th Aug 2026 11:13:26 BST	Document emailed to Lance.Redman@shawgibbs.com
Thu, 27th Aug 2026 10:07:15 BST	Lance Redman opened the document email. (94.228.44.38)
Thu, 27th Aug 2026 10:07:33 BST	Lance Redman viewed the envelope (94.228.44.38)
Thu, 27th Aug 2026 10:08:52 BST	Lance Redman viewed the envelope (85.210.241.13)
Thu, 27th Aug 2026 10:10:01 BST	Lance Redman signed the envelope (94.228.44.38)
Thu, 27th Aug 2026 10:10:01 BST	This envelope has been signed by all parties (94.228.44.38)
Thu, 27th Aug 2026 10:10:01 BST	Signed document confirmation emailed to jacha@jacha.co.uk (94.228.44.38)
Thu, 27th Aug 2026 10:10:01 BST	Signed document confirmation emailed to Lance.Redman@shawgibbs.com (94.228.44.38)
Thu, 27th Aug 2026 10:10:01 BST	Signed document confirmation emails have been sent to all parties (94.228.44.38)