ANNUAL REPORT OF THE DAVID TILLEY CHILDREN'S FOUNDATION FOR 2025

Report of the Trustees for the year ended 31st December 2025

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2025

STATUS

The Foundation was established on 23rd February 2010 and registered with the Charities Commission on 21st September 2010, Registration Number 1138133. The Registered Address of the Charity is Masser Barn, Baynards, Rudgwick, West Sussex, RH12 3ZE

TRUSTEES

Mrs Elizabeth Jane Gill

Dr Richard Gill

Miss Abigail King

Mrs Helen Tilley

Mr Mark Tilley – Chairman

Mr Anthony Vaughan

Mr Matthew Wykes

Mr Matthew Calvert resigned as a Trustee 19/08/25

AIM AND PURPOSES

To advance education for the public benefit, in particular but not exclusively, of socially and/or economically disadvantaged children in Africa. The Foundation provides support for education and training. It also assists children with disabilities and aims to provide relief from poverty.

STATEMENT OF COMPLIANCE

The trustees have elected to prepare a receipts and payments account and a statement of assets and liabilities under section 133 of the Charities Act 2011 this year, as for last year, thus leading to a saving in accountancy fees.

Accounting policies

The financial statements have been prepared in Sterling, which is the functional currency of the entity.

Going Concern

There are no material uncertainties about the charity's ability to continue.

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes. Designated funds are unrestricted funds earmarked by the trustees for particular future projects or commitments. Restricted funds are subject to restriction of their expenditure declared by the donor or through terms of an appeal and fall into sub-classes of a restricted income fund.

Incoming resources

All incoming resources are included in the receipts and payments account when entitlement has been passed to the charity. Income from donations or grants is recognized when there is evidence on entitlement to the gift, receipt is probable and its amount can be measured reliably.

Resources expended

Expenditure on raising funds includes the costs of all fundraising activities and events.

Reserves Policy

It is the Trustee's policy that all monies received for sponsorship are placed in a restricted account and that a figure of £5,000 will be maintained in the unrestricted fund.

ACHIEVEMENTS AND PERFORMANCE

St Michael's School Kilolo

The Foundation continued to arrange the sponsorship of 40 students at St Michael's School, Kilolo, in Tanzania. Our contact for St Michael's school is Bishop Jospeh MGoni. The Headteacher is Mr Cuthburt Ali Ponda. The school's sponsorship co-ordinator is Noel Kwanga, Teacher.

Form 4 exam results for 2025 are shown in the tables below together with detailed results and comparisons with previous years.

The 10 students in year 4 sponsored by DTCF all passed, 6 in Division I (our equivalent of 'A'), 3 in Division II, and 1 in Division 4.

DTCF will sponsor the top four achieving sponsored students to attend Mvumi Secondary School, commencing their courses in July 2026.

We have sponsored 41 students in total at St Michael's School, Kilolo. All 41 students have contact with their sponsor (annually) that we facilitate.

COMPARATIVE RESULTS - ST MICHAEL'S SCHOOL, KILOLO (2010-2025)

SUMMARY

YEAR	Number of Students	Passed	Failed	Regional* Position	National Position * (as a percentage)
2010	58	48	10	17/181	352/3197 (11%)
2011	76	68	8	13/188	279/3108 (9%)
2012	62	54	8	13/207	258/3392 (8%)
2013	71	71	0	12/124	329/3256 (10%)
2014	84	70	14	14/99	444/2322 (19%)
2015	69	66	3	23/131	573/3452 (16%)
2016	64	64	0	29/108	686/3280 (21%)
2017	61	51	10	40/123	1358/3039 (45%)
2018	62	53	9	36/130	971/3488 (28%)
2019	56	52	4	32/134	700/3908 (18%)
2020	45	41	4	35/135	761/3956 (19%)
2021	40	40	0	39/136	882/4141 (21%)
2022	31	27	4	*	*
2023	70	69	1	**	GPA2.9304 Grade C (Good)
2024	49	48	1	**	GPA 2.7573 Grade C (Good)
2025	61	59	2	**	GPA 2.8065 Grade C (Good)

*Regional and national positions not assigned for schools entering fewer than 40 candidates.

**This information no longer provided by exam board.

DETAILED BREAKDOWN OF RESULTS

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
No of Students	58	76	62	71	84	69	64	61	62	56	45	40	31	70	49	61
Students Passed	48	68	54	71	70	66	64	51	53	52	41	40	27	69	48	59
Div I	0	0	0	2	2	1	0	0	3	5	3	3	2	11	14	18
Div II	6	7	2	10	12	6	4	3	8	9	12	6	8	23	14	18
Div III	6	12	8	23	24	18	17	10	13	15	9	12	4	23	9	7
Div IV	36	49	44	36	32	41	43	38	29	23	17	19	13	12	11	16
Regional Position *	17/181	13/188	13/207	12/124	14/99	23/131	29/108	40/123	36/130	32/134	35/135	39/136				
National Position *	352/ 3197	279/ 3108	258/ 3392	329/ 3256	444/ 2322	573/ 3452	686/ 3280	1358/ 3039	971/ 3488	700/ 3908	761/ 3950	882/ 4141				
Subject Passes																
Civics	43	64	35	48	37	58	47	36	39	47	38	36	20	68	47	54 Good C
History	34	36	28	44	38	46	42	42	40	32	31	25	21	61	41	50 Good C
Geography	27	59	41	53	45	61	61	36	37	45	37	34	22	60	45	49 Good C
Kiswahili	52	55	56	69	68	69	63	48	61	55	44	40	31	70	49	61 Very Good B
English Language	35	46	36	69	56	62	63	49	44	49	37	39	21	61	46	49 Good C
English Lit											37	26	13	64	45	57 Good C
Physics	19	35	30	31	35	17	11	7 / 47	14/53	10/25	9/16	5/16	5/8	23/26	18/19	24/28 Good C
Chemistry	17	28	27	40	42	46	28	20 / 47	32	28/35	24/24	17/19	10/10	34/34	21/21	31/31 Good C
Biology	36	63	50	65	64	61	58	50	51	41	35	38	25	64	43/49	50/61 Good C
Basic maths	18	24	14	32	20	22	11	9	13	16	15	10	8	35	20/49	36/61 Satisf actor y D

A Level students

There were 6 A-level students starting A-levels at Mvumi Secondary School, Dodoma in the 24-25 school year, all sponsored by DTCF.

Visit to the School by Trustees

In September 2025 St Michael's School was visited by Trustee Mark Tilley and his report follows.

St Michael's school

The school is just unreal. The kids are so lucky to have a wonderful group of teachers. They don't have much. Food is just ugali (a maize based porridge) and beans.
I have been completely transparent with the accountant at the school (in front of bishop) about how much we pay, and when we pay. I also purposefully explained that we have sent roughly 1 billion tsh since David Tilley left us.

The good news of my trip is that every student was present. They were very responsive and not shy except for the camera. They are doing so well. Noel sponsorship and I have chosen school ambassadors and they are awesome. Linda Malya and Lukelo Mbanzi. They are thrilled to be given a title. They do the filming, some interpreting and some explaining, but they generally reassure the students in a way that the teachers cannot. I still remember starting to do interviews in the headmaster's office! That was never going to work.

Next year's form 4 ambassadors to take over from the departing will most likely be David Mgimba who is head boy, and Nora, one of the twins sponsored by Helen Tilley. They are also awesome, well read, well -spoken lovely kids. The students were so good to be around. They were so fun and very happy to see me. As were the teachers.

The concerning thing in my mind is that many of our form 4 will get a division 1 for sure and we will have to manage this wisely.

I also viewed the girls' dormitory area which has been suggested that a wall is built to make the girls feel more secure. We have just put £5,000 towards this building project. Bricks were arriving whilst I was at the school!

My dream -

A child with no prospects is sponsored by us and goes on to do well. It's helps them and, also helps their family and relieves some of life's pressure. The child is changed forever, gets a good job and sponsors others to go to school too, like the example that they have had set to them in a pay it forward style. Wouldn't that be amazing. The maths would mean we could let it go on its own after say 12 years.

There is a new Headmaster. Cuthbert Aliponda, Aged 61. 9 months now. Teaches maths and physics and is also a pastor. Was assistant pastor at the cathedral. Cuthbert is a relation of my friend Martha. I think he is a good man.

160 students in school, plus 61 new in-take for 2026. I have met them because they were there on a 'taster'. In total 215 students today

I am friends with Noel Kwanga sponsorship, also Emmanuel, a teacher
Dennis computer science
Gertrude, accountant
Also, Lukelo Mbanzi, sponsorship ambassador.
Linda Malya, sponsorship ambassador.
A fantastic computer Teacher, Dennis came back to Iringa town with my vehicle from school. When we got to Iringa, He said he wanted to show me his house (I didn't agree) 3 km away. Turns out more than 13 km, what a con! Actually, he wanted to show me his nursery school that he has set up by himself. I did see it. It is amazing.

Neema crafts, in Iringa town, where I stayed, as always was wonderful. Basic, clean, helpful. I spoke to the lady on reception when I was stranded at the airport and couldn't get hold of anyone.

55,000 Tanzanian shillings (£17) per night at Neema. A bit over- priced for the area, but it is the hub for meeting people and it feels like home. The balcony is a little piece of heaven.

Getting all the way to Tanzania is a big deal. Taking 2 days essentially with a stop off in Dubai and a 500-mile drive to get from Dar es Salaam airport to Iringa town. However, seeing everyone in person is so worth it and so encouraging. It is a reminder of how different that world is, and how much the people need help, and how much they can do with our help.

It is life changing for everyone.

Projects in Uganda

RAP-CD (Rwenzori Association of Parents of Children with Disabilities), Kasese, Uganda

Richard and Jane Gill were last able to visit this school in February 2020, just before the beginning of the Pandemic. A visit in 2022 was deemed unwise because of an outbreak of Ebola fever and subsequently the Foreign and Commonwealth Office has advised against all but essential travel in the following armed incursions from DRC.

RAP-CD was founded in 2007 and aims to support the parents of disabled children, principally by providing appropriate education, and, also by making local communities aware of the rights and potential of these children, and by defending those rights where necessary. Its main base is a boarding school in Kasese, western Uganda, which provides primary education (classes P1 to P7) for disabled children. All of the pupils are disabled, mostly with blindness, deafness or cerebral palsy. Almost all of the children are boarders, being drawn from villages in the greater Kasese area and beyond.

Bayira Children Centre, Kagando, Kasese District, Uganda

This nursery school was established in 2005 to cater mainly for the children of poorer families in the immediate locality of Kagando, preparing them for entry into the primary school system. It was started in a very small rented building of poor quality, but in 2015, land adjacent to the school's original site was purchased for building, and by 2018 a three-classroom block had been built.

FUNDRAISING ACTIVITIES 2025

Income from fundraising during the year was:

Fundraising events donations: £848

Other donations: £3,226

FINANCIAL REVIEW

Income for the year was £34,468

Expenditure for the year was £30,225

The Foundation continues to operate on a no expense basis.

PLANNED EXPENDITURE FOR 2026

St Michael's School, Kilolo – 40 students @ £552 pa:	£22,080
Mvumi Secondary School – 5 students, all @ £800 per student:	£4,000

Independent examiner's report to the trustees of the David Tilley Children's Foundation

I report to the trustees on my examination of the accounts of the David Tilley Children's Foundation, (the "Trust"), for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011, (the "Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report, in order to enable a proper understanding of the accounts to be reached.



28/10/2026

Paul Weaver
MBA, FIA (retired)
Downhurst
Chantry Lane
Storrington
West Sussex
RH20 4BU

The David Tilley Children's Foundation

Receipts and payments account

12 months ending 31 December

	2025			2024		
	Unrestricted Funds	Restricted Funds	**Total Funds**	Unrestricted Funds	Restricted Funds	**Total Funds**
	£	£	£	£	£	£
Receipts (all donations)						
Kilolo Student Sponsorship		24,678	24,678		21,622	21,622
Kilolo Student Sponsorship transfer from unrestricted funds	-1,000	1,000	0			0
Other donations	3,193	33	3,226	9,256		9,256
A' Level Sponsorship		5,716	5,716		686	686
Fund raising events donations	848		848	1,050		1,050
Total receipts	3,041	31,427	34,468	10,306	22,308	32,614
Payments (charitable activities)						
Kilolo school fees		21,424	21,424		21,616	21,616
'A' level fees		3,176	3,176			0
Kilolo - Building projects	4,967	33	5,000			0
Uganda - RAPCD	550		550	1,000		1,000
General bank charges	75		75	50		50
Bank transfer charges			0	518		518
Total payments	5,592	24,633	30,225	1,568	21,616	23,184
Net receipts	-2,551	6,794	4,243	8,738	692	9,430
Total funds brought forward	18,060	3,740	21,800	9,322	3,048	12,370
Total funds carried forward	15,509	10,534	26,043	18,060	3,740	21,800

Note: there has been a restatement of the 2024 payment for Kilolo school fees into fees and bank transfer charges

The receipts and payments account includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

The David Tilley Children's Foundation

Statement of assets and liabilities

		31.12.25		**31.12.24**
Cash at bank		26,043		21,800
Debtors		0		0
		26,043		21,800
Less creditors		0		0
Net assets		26,043		21,800
Funds of the charity				
Restricted funds				
Kilolo sponsorship	8,008		3,054	
'A' level fees	2,526		686	
Total restricted funds		10,534		3,740
Unrestricted funds		15,509		18,060
Total charity funds		26,043		21,800

Note: there has been a restatement of the 2024 Kilolo sponsorshop restircted funds and an equal and opposite restatement of the 2024 unrestricted funds of £518

Also, there was a transfer of £700 from A level fees to Kilolo sponsorship restricted funds in 2025, as a donation was received but the pupil did not attend college, so a year 1 was supported instead

Signed on behalf of the Trustees: ..... (Chairman)

Approved by the Trustees on 29/10/25