

2025 ANNUAL REPORT

FOR THE PAROCHIAL CHURCH COUNCIL OF ST ANDREW'S CHURCH KINSON

PRESENTED TO THE APCM ON 22ND MARCH 2026

Charity Number: 1138074

Registered address: St Andrew's Church Centre
Millhams Road, Bournemouth, BH10 7LN





Review of the Year

One of my favourite moments of this past year has been an opportunity during morning prayer to read through and discuss Paul's letter to Galatia.

When Paul writes to the churches of Galatia, he writes to a community that is learning what it means to live the gospel together in the midst of real life. His letter is not simply a theological argument; it is pastoral guidance for a community discovering how the grace of Christ reshapes the way people live, serve, and care for one another. The structure of Galatians itself offers a helpful lens through which we might reflect on the past year at St Andrew's: beginning with the grace of the gospel that calls us together, moving through the life of freedom we are invited to live in Christ, and concluding with the call to walk by the Spirit and persevere in doing good.

As we look back over the past year, we see many small signs of that Spirit at work among us. Parish life is rarely dramatic, and yet in countless quiet, incredible ways the gospel continues to take root in this community.

The Grace That Calls Us (Galatians 1–2)

Paul begins Galatians by reminding the church that everything begins with grace. The church does not exist because of human effort or organisation, but because God has called people together through the grace of Christ.

That grace is encountered most clearly in worship. Week by week we gather around Scripture, prayer, and the sacraments, placing ourselves again within the story of God's redemption. These rhythms may appear simple, yet they are the foundation of everything else we do. Each week I am reminded again of that which I have so often been told by visitors – we are a welcoming church. In our invitation, our care and our love for strangers I see the Gospel lived out each week, and I thank God for all of those who take such care of each other.

The great festivals of the Christian year continue to be important moments when the life of the parish becomes visible not only to us but also to the wider community.



Advent and Christmas, Lent and Easter drew many people into the story of Christ, sometimes for the first time in years, and we remain grateful for every opportunity to share the hope of the gospel in these seasons. We have also enjoyed adding to this with the Wave of Light service last Autumn, which proved a special opportunity to share in the lives of those in our community who have experienced significant loss.

I want to offer particular thanks to our flower and decoration team, whose work contributes so much to these celebrations. Through their creativity and dedication, the church building becomes a visual expression of the gospel story. Their ministry reminds us that beauty itself can be a form of proclamation, drawing hearts and minds toward the presence of God.

Freedom Expressed in Community (Galatians 3–4)

In the central chapters of Galatians Paul explores the meaning of the freedom that Christ brings. Christian freedom is not independence from one another, but rather the freedom to belong to a new family shaped by grace.

One of the great joys of the past year has been the strengthening of our connections with local schools. Our growing relationship with **Kinson Academy** and with **Elm Academy** has created opportunities for encouragement, pastoral presence, and partnership with staff and pupils alike. Schools are places where communities are formed and futures begin to take shape, and it is a privilege for the church to support and serve those environments. These relationships continue to grow in depth and trust, and we look forward to seeing how they may develop further in the coming years.

Another encouraging development has been the deepening of our relationship with our neighbours at **Cornerstone**. The church of Christ is always larger than any one congregation, and moments of partnership between churches remind us that we belong to a single body.

In particular we are grateful for the kindness and generosity recently shown by members of the Cornerstone community who have supported the development of our worship team. Their willingness to share their gifts and experience has been a



wonderful encouragement, and it has been a practical reminder that the work of God's kingdom is always a shared endeavour across the wider church.

Bearing One Another's Burdens (Galatians 5)

In Galatians Paul reminds the church that freedom in Christ expresses itself through love. "Serve one another humbly in love," he writes, and in another place, he encourages believers to "bear one another's burdens."

This call finds expression in the pastoral life of the parish. Over the past year we have been greatly blessed by the continued development of our pastoral team. Their willingness to listen, pray, visit, and walk alongside others strengthens the fabric of care within our church community. Much of their ministry takes place quietly and without recognition, yet it embodies the compassion of Christ in deeply practical ways. We have seen the Lord bless our new coffee morning and our knit and natter group, and have had wonderful moments sharing community with new faces in different ways, and look forward to new events and opportunities in the future.

During the year we have also shared together in moments of joy and sorrow. Baptisms and weddings have marked new beginnings, while funerals have reminded us that the church remains a place where grief is held with dignity and hope.

Alongside pastoral care, our life groups continue to be one of the primary ways in which people grow in faith and fellowship. These gatherings provide space for prayer, Scripture, friendship, and honest conversation. I would like to express sincere thanks to all of our life group leaders for the time, hospitality, and care they invest in this ministry. It has been a particular joy to see new groups emerging during the year, offering further opportunities for discipleship and connection.

At the same time we give heartfelt thanks to Sue and David Jones as they step down from leading their group after many years of faithful service. Their leadership has nurtured many friendships and supported the spiritual growth of those who have been part of their group. As they take the opportunity to travel and spend time with family and friends, we send them with gratitude and our prayers, trusting that God will continue to guide them in the next season of their journey.



Walking by the Spirit (Galatians 5)

Perhaps the most well-known passage in Galatians is Paul's description of the fruit of the Spirit: love, joy, peace, patience, kindness, generosity, faithfulness, gentleness, and self-control. Qualities cultivated through the patient work of discipleship.

One of the clearest places where this work is taking place within our parish is among our children and young people. Our kids and youth teams give extraordinary time and energy each week to ensure that the younger members of our church are not merely entertained but genuinely nurtured in their relationship with Christ.

Through teaching, prayer, conversation, and friendship they help create spaces in which faith can take root in young lives. This ministry is of immense importance, not only for the present health of the church but also for its future, and we are deeply grateful for the dedication and faithfulness of those who lead and serve in these teams.

Not Growing Weary in Doing Good (Galatians 6)

Paul concludes his letter to the Galatians with a final encouragement: "Let us not grow weary in doing good, for at the proper time we will reap a harvest if we do not give up."

Those words feel particularly appropriate as we reflect on the Sanctuary project. The vision behind Sanctuary has been to create a space of warmth, welcome, and dignity for members of our community who may be experiencing hardship or isolation.

Unfortunately, the progress of this project was interrupted by a significant flood affecting the space intended for the initiative. As a result, the past year has involved not the launching of the project as originally hoped, but the slower and sometimes frustrating work of repair and restoration.

Even so, the vision itself remains alive. The process of restoring the space continues, and we remain hopeful that the project will eventually bear the fruit for which it was first imagined.



Experiences like this remind us that ministry often unfolds in ways that require patience and perseverance. Paul's encouragement not to grow weary in doing good remains a timely word for the life of our parish.

Leadership and Stewardship

The life of the church is sustained by many people who serve faithfully in leadership and practical roles. I want to express sincere thanks to the members of the Parochial Church Council for their careful attention to governance, safeguarding, finance, and strategic discernment. I am incredibly grateful to Brian and Jenny who step down from the PCC and look forward to working with our newest members as we enter this new year.

This year we also mark the conclusion of the service of our churchwardens, Simon and Dave, who step down after many years of faithful leadership. Their service has been especially significant in that they guided the parish not only through many ordinary years of ministry but also through the challenges of an interregnum. During that season they carried considerable responsibility, helping to ensure stability, continuity, and care for the life of the church. We also offer our deepest thanks to Brian and Jenny, who step down from the PCC after many years of service to the church.

Their dedication, wisdom, and resilience have been a gift to this parish, and we offer them our heartfelt gratitude and pray that God may bless their continuing ministries and look forward to discovering with them what God is calling them to encounter next.

We are very thankful for Su Patterson and Iain MacCaig for stepping in to act as Wardens for the coming year, and I'm excited to see how we can continue to build on the strong foundation provided by Dave and Simon, and the new and different gifts which Su and Iain will bring to the role.

We give thanks for Tracy as she steps into the role of Treasurer, and already the PCC has benefited greatly from the clarity and insight that her work has brought. The new financial reporting and visualisations she has introduced have helped us to see more clearly the shape of our finances, enabling the PCC to understand both the opportunities and the challenges presented by the current financial climate.



These insights have been particularly valuable as we reflect on our stewardship as a parish community. While we remain grateful that St Andrew's is currently supported by healthy reserves, it has become clear that we cannot continue indefinitely with the present gap between our expenditure and our income. Recognising this has enabled the PCC to approach our financial planning with both honesty and care, seeking to ensure that the resources entrusted to us are stewarded wisely and sustainably for the future life of the parish.

This process has also highlighted several areas where our financial reporting can be strengthened, both in the information shared with the Trustees and in the way we communicate with the wider congregation. As we work alongside our accountants and the Charity Commission to ensure that our reporting is as clear, accurate, and robust as possible, there will inevitably be a short period of adjustment. For that reason, we ask for your patience as this work continues, before we are able to present the full accounts in their final form.

In response, the PCC has committed through the new budget to several practical steps aimed at strengthening the financial life of the parish. These include making better use of our buildings through the optimisation of hall rentals, reviewing rental costs so that they reflect the realities of the current financial climate, and encouraging renewed conversations within the congregation about stewardship and the shared responsibility of sustaining the ministry of the church, as well as making changes to our expenditure to limit spending where possible. At heart, however, we want to continue to be a generous, welcoming community, and so aim to commit to continue to be as generous as we can with our community while ensuring that ministry in Kinson can be well resourced for time to come.

These conversations are not simply about numbers, but about the faithful stewardship of what God has entrusted to us, ensuring that the ministry and mission of St Andrew's can continue to flourish in the years ahead.



Looking Ahead

As Paul brings his letter to the Galatians toward its close, he turns the church's attention to the life that emerges when people truly "walk by the Spirit." He describes that life through the familiar image of the fruit of the Spirit: love, joy, peace, patience, kindness, generosity, faithfulness, gentleness, and self-control. These are not simply virtues to admire, but signs of the new creation that God is forming among his people.

If the year behind us has been one in which we have glimpsed some of those fruits beginning to grow, then the year ahead invites us to nurture them more intentionally in the life of our parish. Each of these qualities reflects the character of Christ himself, and together they form the kind of community through which the kingdom of God becomes visible in ordinary places like Kinson.

Yet Paul ends that list with a gift that quietly holds the others together: self-control. In a culture often shaped by impulse and reaction, self-control speaks of a deeper freedom, the freedom that comes when our lives are shaped not by our immediate desires but by the Spirit of God. It is this discipline of the Spirit that enables love to endure, patience to remain steady, generosity to be sustained, and peace to be preserved in the midst of difference.

As we move into the coming year, our prayer is that these fruits will continue to grow among us, shaping not only our worship but also our shared life as a community. After Pentecost we will spend time exploring Galatians together, reflecting on how these gifts might take root more deeply in our life as a church.

Part of that reflection will involve asking where God might be inviting each of us to serve. The life of a parish depends on the willingness of its members to offer their time, gifts, and energy for the sake of others. For some, that may involve supporting our children or youth ministries. For others, it may mean contributing to hospitality, worship, pastoral care, or practical service within the church. There may also be new ideas or ministries emerging among us that deserve encouragement and exploration. In all of this we remember Paul's final encouragement not to grow weary in doing good, trusting that God continues to bring forth his new creation even through the ordinary faithfulness of his people.



Finally, I want to thank every member of this congregation for the role you play in the life of St Andrew's. Whether your contribution is visible or quietly offered behind the scenes, each act of service forms part of the living body of Christ in this place.

It remains a privilege to serve as your Rector, and I look forward with hope to the year ahead as we continue learning together what it means to walk by the Spirit in the life of St Andrew's.





Worship and Prayer

At the time of writing this report, there are 84 parishioners on the Church Electoral Roll. Our Worshipping Community during 2025 was 115. As well as our regular corporate worship gatherings, we enable our community to celebrate and thank God along the milestones that mark our journey through life.

Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

We celebrated 8 baptisms, 5 weddings and held 18 funerals in our church during 2025. 7 Committals and 10 Interment of Ashes were held in the Churchyard.

We were also responsible for conducting 3 committals at Kinson Cemetery and The Woodland Burial Ground.





Historic Church and Church Centre

The Church

The preservation and maintenance of our buildings and churchyard are real concerns for the PCC. We recognise that this responsibility is significant not only for the present, as we cater to our own and others' needs, but also for the future, as we steward these assets for upcoming generations. However, the maintenance of historic church buildings can only be done by specialist contractors and at significant cost. The reality is that since the last Quinquennial Inspection in 2022 almost none of the required work has been able to be completed due to lack of available funding.
The PCC has previously prioritised two projects from the 2022 Quinquennial Inspection, the church path and work on the church roof. Despite considerable effort on grant applications, it has not been possible to raise the funds for either of these projects. Whilst the full scope of work on the church path has not been possible, we were able to engage contractors to continue repairs to the worst areas and the condition of the path has been significantly improved. We will continue to seek funding for the full project and will progress further local area improvements when needed.
The lack of funding means that no work has been possible on the church roof or any of the other items from the 2022 Quinquennial report.

The Church Centre

The focus during 2025 was to progress the repairs caused by the flood at the end of November 2024. Progress was initially slow but eventually we received a proposal from the waterproofing company and approval from the insurers for the removal and replacement of the concrete floor and waterproof membrane. This work was completed in the Summer, but the new concrete floor required nearly 3 months to dry before the new carpet tiles could be fitted. This level of work gave the opportunity to rethink how to best use the space and after much prayer we felt it was right to change the layout of the Foodbank warehouse and the entrance area, which has been seen as a real improvement. All of the work was completed in late November which allowed the Foodbank warehouse to move back from its temporary location in Meeting Room 1.



The Sanctuary Project was able to open in January 2026 but before the end of the month the main room was again flooded following exceptionally high-water levels. Changes made after the 2024 flood have significantly reduced the flood damage but please pray for guidance as we consider how best to recover from this second flood.

Dave Aston
Church Warden

Iain MacCaig
PCC Member

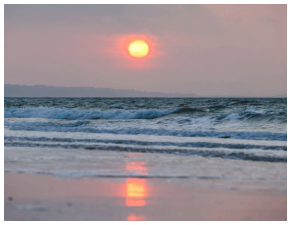












Kinson & West Howe Foodbank
Together with Trussell

Achievements and Performance

Kinson and West Howe Foodbank

Highlights from 2025

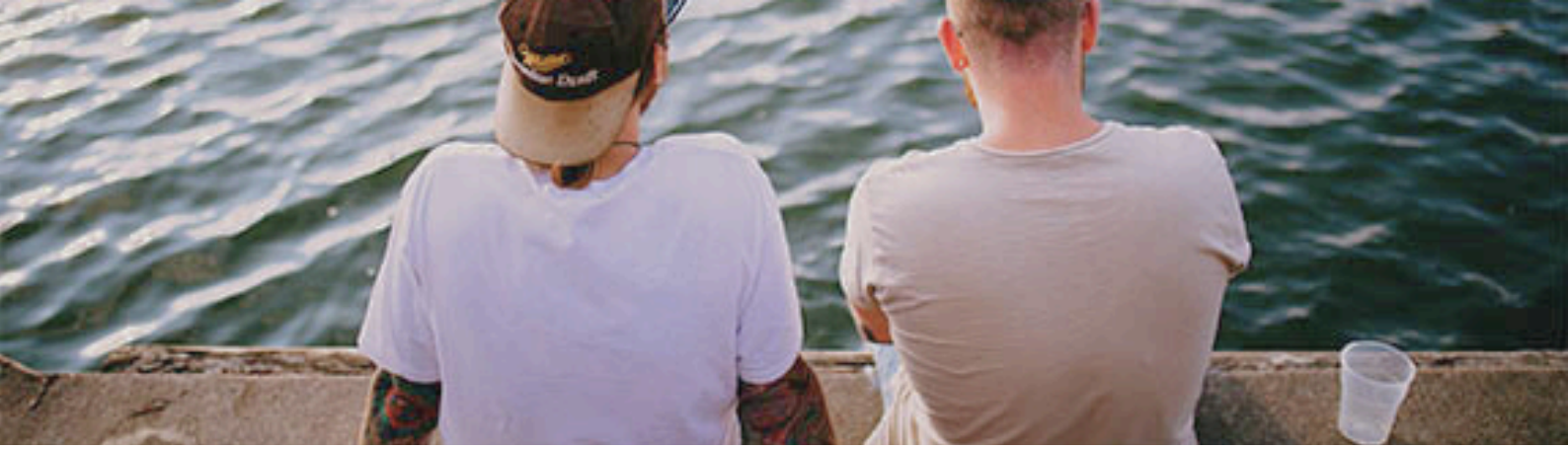
1.Vouchers Fulfilled – during 2025 we fulfilled a total of 1,715 vouchers, an average monthly total of 142. This is similar to the statistics from 2022. The numbers across the whole of BCP have all reflected the same. One reason for this is that accessing financial and benefit support has been made much more accessible with many of the foodbanks across BCP having Citizens Advice advisors working within them.

2. Persons Served – the total number of people served in 2025 was 4,181, 1,406 children and 2,775 adults. 514 people were served in December 2025 compared to 569 who were served in December 2022.

3.Stock movements – although the number of vouchers and people served are less than the last 3 years we have still given out over 40 tonnes of stock; this is considerably less than previous years. Stock coming in from donations has been on the lower side during 2025. Due to this we have been relying heavily on purchasing stock. Financial giving and grants enable us to buy the stock that we need.

4.Stock shortages – there are ongoing shortages of various stock items which are publicised on the Foodbank website and Facebook page. These shortages also form the basis of specific requests that appear with the various collection bins and when collating shopping lists for the onsite collections at the supermarkets.

Vikki Longman
Foodbank Manager



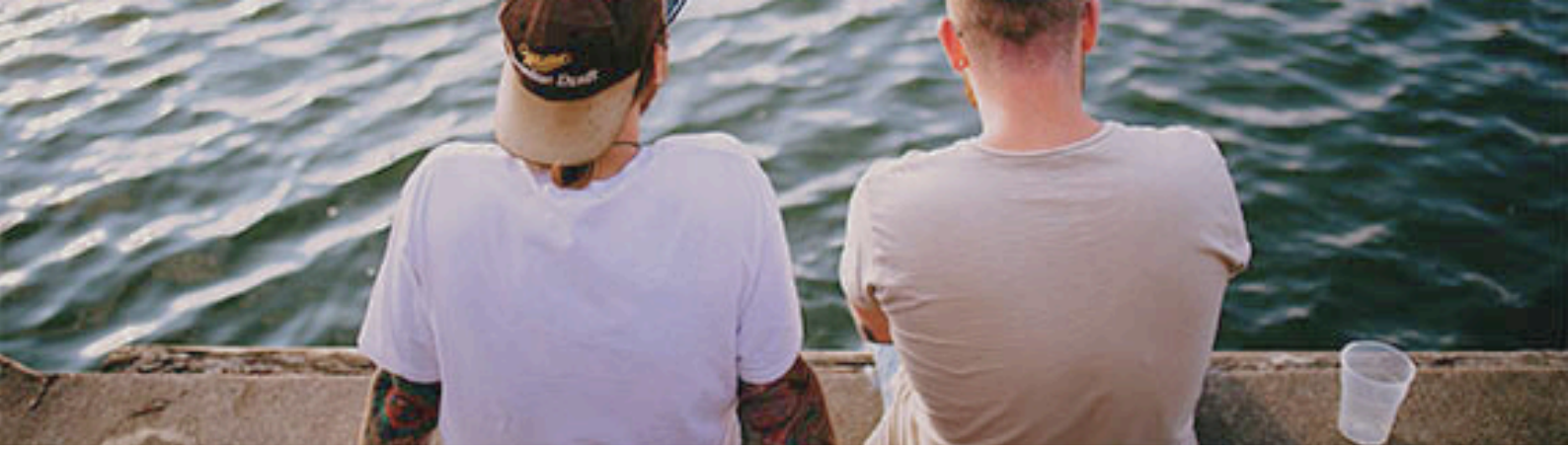
Safeguarding

My first duty in the 2026 APCM report for St Andrew's Church, Kinson is to thank God - there have been no Serious Safeguarding Incidents (SSI's) at St Andrew's or within any of it's mission activities, including the Kinson and West Howe Food Bank (FB) and Sanctuary preparation, during the past year. While there have been situations and issues that have required input from the Diocesan Safeguarding Team and it's Officers (DST/DSO's), there have been no incidents that have necessitated onward reporting to the Charity Commission - thank You Father.

I would like to take this opportunity to express my heartfelt thanks to Tracy Smith, Vikki Longman, Richard Crease and Dan Washbrook for their contribution to all Safeguarding work at St Andrew's. Additionally, I'd like to thank those brothers and sisters who've stepped up and forward when situations have required immediate attention, and in the last eight months especially... those who have missed services, and coffee afterwards to enable me to do my job properly and keep everyone at St Andrew's safe - you know who you are and I thank you too.

As I remind everyone each year, Safeguarding is arranged to be 'transparent' at St Andrew's in that DBS checking, Safer Recruitment, Safeguarding training and the dealing with Safeguarding concerns, incidents and situations are organised to be separate from each other; I cannot access the DBS checking systems, and nor do I have access to the Safer Recruitment documents, references etc. This means Tracy, Richard and I operate entirely separately to ensure all Church of England (CofE) , Diocese of Salisbury (DoS), and, where applicable, Trussell requirements are met and satisfied.

While there have been no SSI's in the last year there have been a number of Safeguarding issues that have arisen. Where needed the DST has been approached, their advice sought and implemented as soon as possible. Diocesan advice and swift action at Parish level has led to plans being put in place to cover any similar future incidents and manage the issues on hand. At no time has the DST indicated that we should have acted differently, or should have done something we didn't - this is reassuring and points to Safeguarding being treated *as* mission and not just *in* mission at St Andrew's.



The opening of the Sanctuary has not been without some Safeguarding Policy concerns however these have been addressed with Diocesan input. The Sanctuary operates under the existing CofE/DoS policies and processes, as part of St Andrew's mission activities, while the FB alone utilises Trussell policies and protocols. The organisation of Safeguarding between church activities and the Food Bank will most likely change in the coming year and I will publish more details about this once all parties are in agreement.

The past year has continued to see criminal trials and media coverage of historic Safeguarding failures. Many of these reports make for harrowing reading. For the record I would like it to be known that no Safeguarding concern, in whatever area of it's mission activities, is ever dismissed or ignored at this church and while there have occasionally been some hiccups in the chain of reporting there has never been a concern that hasn't been listened to, reported to the Diocese and then acted upon. Looking to the year ahead work is already being undertaken, using the new Safeguarding Hub, to ensure all Safeguarding protocols and processes are strictly followed and utilised.

I report to the PCC on a monthly basis and these reports are retained within Parish records. Both myself and Dan are always available either by email, text or telephone to discuss, reassure, and support should anyone have any Safeguarding concerns; no concern is too trivial so please do not hesitate to contact me and/or Dan at any time.

Merciful God, we thank You for Your protection and guidance in the last year. We are sorry for the times when we have not recognised that we are part of the whole church organisation that has not stood for, and with, the victims of past national and international Safeguarding failures; that has allowed and ignored abuse and hurt. Help us to become more observant, informed and accountable - that You make us all to be diligent, supportive, wise and discerning - to treat Safeguarding *as* mission and not just *in* mission.
Amen.

Sarah Davis
Parish Safeguarding Officer (PSO)



Financial Review

I'd like to begin this financial review by offering our heartfelt thanks to Simon Wareham for the time, effort and care that he has so diligently put into the financial life of St Andrews during his time as Treasurer. He has spent many hours putting together budgets and presentations for the PCC and overseeing all financial matters, for which we are all grateful and we would like to recognise the commitment he has shown throughout the years.

I would also like to thank Paul Simester for his encouragement and support as he worked alongside me as I prepared a church budget for the first time this year. His knowledge and gentle guidance were invaluable.

You will undoubtedly have noticed that we do not have a set of accounts available with this report for the congregation to view. Whilst we have received a first draft of the accounts, BKB, our accountants, have recommended some suggested improvements, to which we have committed. The accountant has also asked that we check a point of legislation with the Charities Commission, from whom we are currently awaiting a response. Until these actions have both been completed, we are un able to sign off the accounts and feel it would not be useful to present a draft. The date by which our accounts must be submitted is not until October 2026, so we do have time to work out these issues. .We have spoken with the Diocese, and they have confirmed that this is the best course of action and that they are aware of the delay in the presentation of our accounts.

Moving forward, the PCC has agreed that we will change the way in which we present our financial data to ensure that as a group we have a greater understanding of our financial position throughout the year. We will be using several new visualisations which will help us to understand more clearly how our income and expenditure are tracking against our budget. It is hoped that this will allow us to quickly identify any areas of overspend or loss of income, as well as where we may be able to be more generous with our community and allow us to adjust accordingly.



We have also adopted a new reserves policy going forward. Our aim is to maintain a level of reserves which would cover a minimum of 3 months of staff and operational costs for both St Andrews Church and St Andrews Church Centre. Reserves will also be held to cover redundancy requirements for all staff. At current levels, this suggests holding a reserve of £7000.

Tracy Smith
PCC Treasurer





Deanery Synod

The Deanery Synod met on three occasions during 2025. Below is a summary of the key topics discussed and considered at these meetings, as reported to St Andrew's, Kinson. The first meeting of the year took place at St Mark's, Talbot Village on 20th March 2025. The meeting began with prayer led by the Rural Dean, Revd Simon Evans. He introduced Revd Charles Burgess, Associate Vicar at St Nicholas, Corfe Mullen, who spoke on the theme of Courageous Leadership, drawing on his previous experience with CPAS. This was followed by a time of open discussion. Revd Nick Wells led worship and shared insights into the ministry at St Mark's. John Rolleston outlined proposals for a Dorset-wide evangelistic outreach planned for summer 2026. Mark Rathbone provided an update on the recent visit to Wau by members of the Poole Wau Partnership, including progress on ongoing projects.

The second meeting was held at St Luke's Church, Parkstone on 11th June 2025, opening with prayer from the Rural Dean. Revd Stuart Cocksedge led a time of worship and prayer and spoke about three areas of growth at St Luke's: deepening discipleship, engaging more widely within the parish, and connecting with younger generations. The Dean of Salisbury, The Very Revd Nick Papadopulus, addressed the Synod on the relationship between the Cathedral and the wider community. He explained the governance, funding, and role of the Cathedral within the Diocese, and responded to questions from members. The meeting also noted the conclusion of the Poole Missional Community, recognising that it had reached the end of its season. Updates were shared on the work of the Poole Wau Partnership and engagement with the Diocesan Board of Finance.

The third meeting took place at All Saints Church, Branksome Park on 14th October 2025. The Rural Dean introduced the theme of becoming a younger church and opened the meeting in prayer. He also informed Synod members that he would soon be retiring, making this his final meeting in that role. Revd Dr Luke Steven led worship and spoke about the ministry at All Saints. Presentations on ministry among young people were given by Andrew Mead (Headmaster of Lytchett Minster School), John Rolleston (Trustee of MARS), and Dave Pegg (PACE), followed by a time of questions. David Hart from Christian Aid spoke about the organisation's work, with a particular focus on legacy giving and its importance.



Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Andrew's the membership of the PCC consists of the Incumbent (our Rector), Churchwardens, and nine members elected by those members of the congregation who are on the electoral roll of the church. All those who regularly attend our gatherings / members of the congregation, are encouraged to register on the Electoral Roll and stand for election to the PCC.

We welcome several new members as part of the PCC this year, and look forward to encountering and encouraging their gifts and skills as we learn more about God's character together in the stewardship of the gifts he has given to us.

A member of the Parochial Church Council (PCC) holds a role that is both spiritual and legal in character, combining participation in the discernment of the church's mission with formal responsibilities as a charity trustee. Under the Church of England framework, and in accordance with the Parochial Church Councils (Powers) Measure 1956, PCC members are collectively responsible for promoting the mission of the Church in the parish, which includes pastoral care, evangelism, and the stewardship of resources. However, this role also carries clear legal obligations under charity law, as we are a registered charity regulated by the Charity Commission for England and Wales.

As charity trustees, PCC members must ensure that the council complies with its governing documents and with all relevant legislation. This includes acting in the best interests of the charity, managing conflicts of interest appropriately, and ensuring that decisions are made collectively and recorded accurately. Financial oversight is a central responsibility: members must ensure that funds are used appropriately, accounts are properly maintained, and annual reports are prepared and submitted as required. There is also a duty of prudence, requiring members to act with reasonable care and skill, particularly when making decisions that affect the church's financial sustainability or risk exposure.



Structure, Governance and Management

Safeguarding represents a critical legal and moral duty. PCC members must ensure that the parish complies with national safeguarding policies, including safer recruitment practices, appropriate training, and the prompt reporting of concerns. Failure in this area carries significant legal and reputational consequences, and therefore requires active oversight rather than passive awareness.

In addition, PCC members share responsibility for the care and maintenance of church buildings and assets, ensuring compliance with health and safety legislation, insurance requirements, and any relevant faculty jurisdiction processes. Increasingly, this includes data protection responsibilities under UK GDPR, particularly in relation to how personal data is collected, stored, and used within church systems.

It is important to recognise that PCC membership is a corporate responsibility rather than an individual mandate. Decisions are made collectively, and members are expected to contribute actively, attend meetings regularly, and engage in informed discussion. In this sense, the role demands both spiritual maturity and a disciplined approach to governance. When exercised well, these legal responsibilities do not constrain the Church's mission but rather enable it to be carried out with integrity, accountability, and public trust.

PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish, including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met 10 times during the year with a good level of attendance and engagement.

We continue to praise and give thanks to our loving and forgiving Father, for His generosity towards us, and for His many blessings upon us so that we might share those blessings with others in shining His light within our wider community.

Su Patterson
PCC Secretary



Administrative Information

St Andrew’s Church is situated at Millhams Road, Bournemouth, BH10 7LN.

It is part of the Diocese of Salisbury within the Church of England.

The correspondence address is St Andrew's Church Centre, Millhams Road, Bournemouth, BH10 7LN.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently registered with the Charity Commission (Reg Nbr: 1138074).

PCC members who have served at any time from 1st January 2025 until the date this report was approved are:

Ex Officio members:

Incumbent: Reverend Dan Washbrook - from June 2025
Wardens: Simon Wareham & Mr Dave Aston - until March 2026
Co-opted members: Mrs Victoria Longman (Foodbank), Mrs Tracy Smith (Administration / Children's Ministry Co-ordinator)

Elected members:

Mr Iain MacCaig
Mr Brian Phillips - until March 2026
Mrs Jenny Phillips - until March 2026
Ms Sarah Davis
Mr Richard Crease
Mrs Su Patterson (PCC Secretary)
Mrs Diana Payne
Mrs Julie Simester - From March 2026
Mr Chris Buckeridge - From September 2026
Mrs Jane Merriman - From September 2026

The Parochial Church Council of the Ecclesiastical Parish of St Andrews, Kinson, Bournemouth
Report and Accounts for the Year Ended 31st December 2025

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Independent Examiner's Report

Report to the trustees/ members of The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth

On accounts for the year ended 31st December 2025 **Charity no** 1138074

Set out on pages 2 - 5

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: BKB Accountants (Bournemouth) Ltd **Date:** 24/04/2026

Name: BKB Accountants (Bournemouth) Ltd

Relevant professional: Chartered Certified Accountants

Address: Alum House, 5 Alum Chine Road, Bournemouth, Dorset, BH4 8DT

Statement of Receipts and Payments

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Incoming resources (Note 1)					
Incoming resources from generated funds					
Voluntary income	94,154	56,955	-	151,109	161,383
Activities for generating funds	24,881	-	-	24,881	33,382
Investment income	1,109	757	-	1,866	1,725
Other incoming resources	14,897	-	-	14,897	13,525
Total incoming resources	135,041	57,712	-	192,753	210,015
Resources expended (Note 2)					
Costs of Generating Funds					
Grants	8,393	81	-	8,474	8,199
Ministry	73,526	-	-	73,526	72,740
Church/Hall Running Expenses	52,882	39,308	-	92,191	82,179
Worship Resources	1,228	-	-	1,228	882
Ancillary Trading	679	-	-	679	372
Support Costs	-	-	-	-	-
Administration	28,930	3,551	-	32,480	25,781
Miscellaneous	3,596	-	-	3,596	4,881
Total resources expended	169,234	42,940	-	212,174	195,034
Net incoming/(outgoing) resources before other recognised gains/(losses)	- 34,194	14,773	-	- 19,421	14,981
Other recognised gains/(losses)					
Gains and losses on investment assets	-	(398)	-	(398)	223
Net movement in funds	- 34,194	14,374	-	- 19,819	15,203
Total funds brought forward	123,520	9,966	-	133,486	118,283
Total funds carried forward	**89,327**	**24,340**	-	**113,667**	**133,486**

Statement of Assets and Liabilities

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Plant	11,229	-	-	11,229	14,381
Investments	155	9,567	-	9,722	10,121
Total fixed assets	11,384	9,567	-	20,951	24,502
Current assets					
Debtors	273	972	-	1,245	1,378
Bank Current Accounts	8,796	-	-	8,796	13,878
Bank Deposit Accounts	67,553	22,655	-	90,207	94,545
Cash in hand	70	- 12	-	59	70
Total current assets	76,692	-	-	100,307	109,872
Creditors: amounts falling due within one year	5,992	2,008	-	8,000	888
Total assets less current liabilities	82,083	7,559	-	113,258	133,485
Net assets	**82,084**	**7,559**	-	**113,259**	**133,485**
Funds of the Charity					
Unrestricted funds	89,327	14,773		104,099	123,519
Restricted income funds		9,567		9,567	9,966
Endowment funds	-	-	-	-	-
Total funds	**89,327**	**24,340**	-	**113,667**	**133,485**

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D. Washbrook		

Note 1 Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Standing Order Receipts for Gift Aid Claims	53,470	51,277
	Envelope Receipts for Gift Aid Claims	3,894	4,369
	Tax Recovered From Gift Aid	15,852	18,222
	Other Planned Giving	8,070	8,440
	Donation Appeals	-	-
	One off Non Gift Aid Donations	4,640	2,361
	Legacies	-	-
	Loose Plate Collections	2,568	2,394
	One off Grants	2,650	15,900
	One off Gift Aid Donations	2,300	3,000
	Mothers & Toddlers	-	-
	Food Bank Income	57,665	55,420
	Messy Church	-	-
	Total	**151,109**	**161,383**
Activities for generating funds	Church Hall Lettings	23,523	30,821
	Bookstall Sales	142	204
	Other Funds Generated	1,216	2,357
	Total	**24,881**	**33,382**
Investment income	Dividends & Interest	1,109	1,725
	Total	**1,109**	**1,725**
Incoming resources from other activities	Fees from Weddings & Funerals	14,897	13,525
	Total	**14,897**	**13,525**

Note 2 Analysis of resources expended

	Analysis	This year £	Last year £
Grants	Mission	8,474	8,199
	Total	**8,474**	**8,199**
Ministry	Parish Share	68,532	70,102
	SDBF Assigned Fees	1,552	952
	Rector Expenses	-	129
	Visiting Speakers Expenses		
	Verger/Organist Fees	1,950	420
	Other Ministry Costs	1,492	1,137
	Total	**73,526**	**72,740**
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	15,551	11,007
	Electricity, Gas, Water & Insurance - Hall	2,088	3,513
	Cleaner	1,186	1,087
	Cleaning Materials	-	620
	Church Repairs & Maintenance	1,513	2,758
	Centre Repairs & Maintenance	8,146	8,218
	Upkeep of Churchyard & Services	4,927	3,158
	Messy Church	-	-
	Food Bank Expenses	57,445	49,408
	Acts 435	1,334	2,410
	Total	**92,191**	**82,179**
Worship Resources	Worship Resources	1,228	882
	Total	**1,228**	**882**
Ancillary Trading	Book Stall	679	372
	Total	**679**	**372**
Administration	Parish Administrator & Expenses	21,803	18,379
	Stationery / General Administration	8,976	5,812
	Bank Charges	202	150
	Accountancy	1,500	1,440
	Total	**32,480**	**25,781**
Miscellaneous	Depreciation Charge	3,596	4,794
	Donations	-	87
	Total	**3,596**	**4,881**

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BKB
BOURNEMOUTH
CHARTERED CERTIFIED ACCOUNTANTS

INDEPENDENT EXAMINER'S REPORT FOR AN UNINCORPORATED CHARITY (RECEIPTS AND PAYMENTS BASIS FOR ACCOUNTS PREPARATION)

My service to you

My examination will be carried out in accordance with the directions and guidance produced by the Charity Commission.

My examination will involve comparing the accounts with the accounting records and making limited enquiries of the charity's officers. In certain circumstances I shall look for independent evidence to support entries in the accounting records or in the presentation of the accounts.

The responsibility for safeguarding the assets of the charity and for the prevention and detection of fraud, error and non-compliance with law or regulations rests with the trustees. My examination should not be relied on to disclose all such material misstatements or fraud, errors or instances of non-compliance as may exist.

As part of my normal procedures, I may request you to provide formal representations concerning certain information and explanations I have received from you during the course of my examination.

In order to assist me with my examination of your accounts, I will request sight of any documents or statements that will be issued with the accounts. This will include the trustees' report. I am also entitled to attend all general meetings of the charity, and to receive notice of all such meetings.

It is not the purpose of my examination to identify all significant weaknesses in the charity's systems, but if any such weaknesses come to my attention, I shall report them to you. If this situation occurs, the report should not be provided to any third party without my consent.

Once I have issued my report, I have no further direct responsibility in relation to the accounts for that financial year. However, I expect that you will inform me of any material event occurring between the date of my report and that of the annual general meeting that may affect the accounts.

My responsibility to you

I have set out the agreed scope and objectives of your instructions within this engagement letter. Any subsequent changes will be discussed with you and, where appropriate, a new

letter of engagement will be agreed. I shall proceed on the basis of the instructions I have received from you and will rely on you to tell me as soon as possible if anything occurs that renders any information previously given to me as incorrect or inaccurate. I shall not be responsible for any failure to advise or comment on any matter that falls outside the specific scope of your instructions. I cannot accept any responsibility for any event, loss or situation unless it is one against which it is the expressed purpose of these instructions to provide protection.

Your responsibility to me

The advice that I give can only be as good as the information on which it is based. In so far as that information is provided by you, or by third parties with your permission, your responsibility arises as soon as possible if any circumstances or facts alter, as any alteration may have a significant impact on the advice given. If the circumstances change, therefore, or your needs alter, advise me of the alteration as soon as possible in writing.

Statutory responsibilities

As trustees of the above charity, you are required by statute to prepare receipts and payments accounts for each financial year, which present the receipts and payments of the charity for the period and its assets and liabilities at the end of the period, together with a trustees' annual report in accordance with the section 133 of the Charities Act 2011, as amended and regulations thereunder. In preparing those accounts you must:

1. select suitable accounting policies and then apply them consistently
2. make judgements and estimates that are reasonable and prudent
3. prepare the accounts on the going concern basis unless it is not appropriate to presume that the charity will continue in operation.

As trustees of the charity, you are responsible for maintaining proper accounting records and an appropriate system of internal control for the charity. You are also responsible for preparing the annual report and financial statements, which give a true and fair view and have been prepared in accordance with applicable accounting standards and the Companies Act 2006 and regulations thereunder. It is also your responsibility to safeguard the assets of the charity, and hence to take reasonable steps for the prevention of and detection of fraud and other irregularities with an appropriate system of internal controls.

You are also responsible for making available to me, as and when required, all the charity's accounting records and all other relevant records and related information, including minutes of all trustees' meetings along with access to all staff.

In accordance with [section 133 of the Charities Act 2011, where the charity's income in any financial year does not exceed £250,000, and if permitted by the charity's governing document, the charity's trustees may elect to prepare a receipts and payments account(s), a

statement of assets and liabilities and trustees' report as its annual statement of accounts. You have elected to prepare such an account and statement.

The intended users of the report are the trustees. The report will be addressed to the trustees.

My legal and professional duty is to state in my report whether any matters have come to my attention, which, in my opinion, attention should be drawn to in order to enable a proper understanding of the accounts to be reached, and to report whether or not any matter has come to my attention in connection with the examination which gives me reasonable cause to believe:

1. Proper accounting records have not been kept by the charity in accordance with section 130 of the Charities Act 2011.
2. The accounts and statement are not in agreement with the accounting records.
3. [That my examination of the trust's accounts was carried out under section 145 of the 2011 Act and, in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the act.]

We have a statutory duty to report to the Charity Commission such matters (concerning the activities or affairs of the charity or any connected institution or body corporate) of which we become aware during the course of our examination which are (or are likely to be) of material significance to the regulator in the exercise of their powers of inquiry into, or acting for the protection of, charities.

There are certain other matters that, according to the circumstances, may need to be dealt with in my report: for example, material breaches of trust or information not provided to me.

Under directions issued by the Charity Commission, I am obliged to report to it any matters that I become aware of during the course of my examination, which give me reasonable cause to believe that one or more of the trustees has been responsible for deliberate or reckless misconduct in the charity's administration.

Should you instruct me to carry out an alternative report then it will be necessary for me to issue a separate letter of engagement.

If, as a result of the work I perform, I arrive at the conclusion that the charity is not entitled to exemption from an audit of the accounts, or if I am unable to reach a conclusion on this matter, I will not issue any report. I will provide you with written notification of the reasons for this.

I am also required to report any of the following matters that have become apparent during the course of the independent examination:

1. whether there has been any material expenditure or action that appears not to be in accordance with the trusts of the charity
2. whether any information or explanation to which we are entitled has not been afforded to us
3. whether any information in the trustees' statutory annual report is inconsistent in any material respect with that in the financial statements.

As trustees of a charity, you are under a duty to prepare an annual report for each financial year complying in its form and content with the Charities Act 2011. You should also have regard to 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities' issued by the Charity Commission and the Office of the Scottish Charity Regulator in their role as the joint SORP-making body, recognised by the Financial Reporting Council.

As trustees, you are required to report as to whether you have given consideration to the major risks to which the charity is exposed, and to the systems designed to mitigate these risks. Compliance with the SORP requires you to confirm that these risks have been reviewed and that systems have been established to mitigate those risks. I am not required to audit this statement, or to form an opinion on the effectiveness of the risk management and control procedures.

D. Washbrook
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Signed (Director)

2026-05-21
58F20000-74A4-F2D6-7431-08DEA21A75AB
Date

Daniel Washbrook
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On behalf of St Andrew's Church

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