St Paul's West Hackney

THE PARISH OF ST PAUL WEST HACKNEY

Annual Report And Financial Statements of The Parochial Church Council

For the year ended 30th

November 2025

The Reverend Brandon Fletcher-James
306 Amhurst Rd
London
N16
7UE

Fr.brandonfj@hotmail.com
(Parish Correspondence Address)

Bank
Charities Aid Foundation Bank

Independent Examiner
Kevin Ogilvie – Charity Book-Keeping 13 Evelyns Court

Uxbridge
UB3 3LR
UK

The Ecclesiastical Parish of St Paul, West Hackney Registered Charity No: 1137381

Our vision and values

St Paul's, West Hackney is a Christian community with a vision for a church and parish where all may have an enriching, authentic, abundant and sustainable life. We pursue this vision by seeking to know, love and serve God and neighbour with our whole being and following our



WHO WE ARE

We are a community of folk who are single, married, divorced, widowed, lesbian, gay, bisexual, transgender, intersex, gender fluid, not quite sure, rich, poor and penniless.

Some of us are wailing babies and are others excited toddlers. Some of us are a bit north of 60 and haven't quite grown up and some of us are in our teens and often feel like we're growing up too fast. We are wheelchair users, runners, walkers and amblers. Sometimes we take a tumble and fall and when we do, we try and help each other up again.

Some of us sing like Beyonce whilst others of us are happy just to growl quietly to ourselves. Some of us have come to browse, some have just woken up and some have just been released from prison.

Some of us attend church more than the Archbishop of Canterbury and some of us haven't darkened the doors of a church since we were on the way home from that Christmas party ten years ago. Some of us are here because our mother is visiting for the weekend and it's more than our lives are worth not to go to church with her and look as though we're having something that bears a passing resemblance to a good time.

Some of us find the whole idea of God a bit odd, have been damaged by religion, were force-fed religion as children or have wound up here by mistake. Some of us could use a prayer right now, have screwed up monumentally and would like to light a candle but don't quite know why.

Some of us are inked, pierced or both. Some of us are in recovery and others are still addicted. Some of us work too hard, some don't work, can't work, can't spell and feel like we're not very good at stuff. Most of us know what it's like to have problems, to be down in the dumps and, on occasions, to feel angry with God. A goodly number of us aren't what you might call 'exactly struck' on organised religion.

Most of us have figured out that you can never really know what's right for another person and some of us often long for some stillness in an often-noisy world, where we can discover the treasure that is within us.

We are a mixture of pilgrims, tourists, migrants, asylum seekers, neighbours, explorers, doubters and those who prefer to travel rather than to arrive. We call ourselves and each other to go about life in as compassionate, generous, collaborative, loving, creative, hospitable and grateful a way as possible.

We believe that the God who called us all into being - however he, she or they may be perceived – welcomes, includes and loves us all. We at St Paul's try, in our own stumbling way, to welcome, include and love one another too.


WE'RE ALL IN THIS TOGETHER • WE'RE ALL IN THIS TOGETHER • WE'RE ALL IN THIS TOGETHER •
Evering Road Kitchen Garden
Open Doors
Trans Yoga
Women's NA
Sex and Love Addicts Anonymous
Stoke Newington Farmers' Market
Patients not Passports
Yogahome
13th Hackney Guides
Posh Club Dance Club
The Posh Club
LGBTIQ+ AA
Narcotics Anonymous
Over 50s Dance Group
North London Action for the Homeless
Hackney Choral
13th Hackney Brownies
vFd

THE PARISH OF ST PAUL WEST HACKNEY PAROCHIAL CHURCH COUNCIL

Background

The Parish of West Hackney is part of the Stepney Episcopal Area of The Diocese of London

West Hackney PCC has the responsibility for co-operating with the incumbent, The Reverend Niall Weir, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for St Paul's Church and Hall.

Membership

Members of the PCC are either ex officio or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

During the financial year and up until the production of the Annual Accounts, the following served as members of the PCC:

	July 25 – May 26	
Incumbent & Chair	The Revd Brandon Fletcher-James	
Wardens	Ms Barbara Layne Ms Cicely Etienne	
Chapelwardens	Ms Desiree Crump Ms Andy Crump	
Vice Chair	Ms Cicely Etienne	
Secretary	Vacant	
Electoral Roll Officer	Vacant	
Treasurer	Mr Christian Adams	
Deanery Synod Reps	Ms Desiree Crump Mrs Christina Sosanya	
Safeguarding Officer	Mrs Christine Kakai	
Elected Members		
	Mrs Christine Kakai	*Until May 26*
	Mr Christian Adams	*Until May 25*
	Mr Jolley Gosnold	*Until May 25*
	Mrs Christina Sosanya	*Deanery Synod Representative*
	Ms Desiree Crump	*Deanery Synod Representative*
Ex Officio		

Committees

The PCC has a Standing Committee as required by law. It endeavours to meet in advance of PCC meetings to set

the agenda and it also has the power to transact any business of the PCC between its meetings, subject to any directions given by the PCC.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. We are grateful to Ms Christine Kakai for her work and expertise as our Safeguarding Officer and to Ping and David Henningham for speaking up for our children and young people as our Children's Advocates.

Church Attendance

There are 89 parishioners on the Church Electoral Roll, 22 of whom are resident within the parish.

Minutes of Annual Meetings of The Parish of St Paul's West Hackney on Sunday 18th May 2025

Annual Meeting of Parishioners

The meeting opened with prayers.

1. Apologies were received by Christian Adams, Emily Awopetu, Frances Broadway, Jolley Gosnold and Christine Kakai.
2. Regarding the minutes of the last Annual meeting of parishioners held on 21 May 2024 Christina says she sent comments to Justin yesterday. Justin replies that comments should have been sent to Cicely, and by 10am. Christina's key comment is that the previous meeting was inquorate. Justin says that there is no need for a quorum for the APCM, and asks Christina to point to where a quorum is specified in the meeting rules. Christina says that there must be a quorum, but can't point to where this is specified. Cicely says that all members of electoral role are invited to attend – it's up to them to decide whether to do so. Justin and Christina agree. Linda says that there have been no errors reported, but Christina says that people can't move to accept the minutes if they weren't present. Justin suggests that they can. Christina disagrees. Cicely asks that we move on.
3. Michael has agreed to stand as beadle once more, and there were no other nominations, and so was duly re-elected.
4. Christina observes that she has not yet received a nomination form from Justin. Justin points out that Cicely is the chair. Christina says she intended to nominate 2 people, but were not able to because she says she requested a form but did not receive one. Cicely says Christina did not contact her when requested. Christina asks to nominate someone else, but Cicely says the nomination was not received in time.Cicely asks not to have interruptions on every single item. She says it was very clear that people need to reply by 10:00 yesterday. Christina says she did not receive it in time. It was pointed out that Justin had emailed the papers to all three of Christina's email addresses, had sent the to her by WhatsApp and had send individual photographs of each page of the papers to her by WhatsApp as well
5. Cicely proposes motion for items 1 through 8 on the first agenda. Linda seconded. No votes against.
6. There was brief discussion of the points on the second agenda.
7. On item 4, Cicely made a brief statement as lay chair of the PCC, bringing attention to safeguarding, finances and the challenges of the interregnum – in particular navigating the change from rector to priest in charge and creation of the Parish profile – and highlighting that throughout all this, the life of the church has continued to be vibrant. She closed by thanking everyone who helped keep the church going through this period – in particular to Justin and the PCC.
8. Linda expressed thanks to Justin, Cicely and the churchwardens for all their hard work during the interregnum
9. On item 5, Cicely stated that Jolley and Christian have reached the end of their term as PCC members, but she has received nominations for them to stand again and there were no other nominations. They were duly re-elected.
10. Deanery Synod representatives will be elected next year.
11. In any other business, Christina had a question on why our Facilities Manager could

not handle the nomination and election process, given previous Parish Administrators had. Cicely replied that it is not in the Facility Manager role definition.

12. The meeting closed.

Annual Parochial Church Meeting

Apologies for absence – None was received.

Minutes of **the meeting** 27 May 2021 were approved.

Presentation & Formal Adoption of Statutory Reports – all reports were provided before the meeting.

Electoral Roll Report

A report was given and no questions were received.

Presentation of Annual Accounts and Appointment of Honorary Auditor Fr Niall presented a report on the parish's financial affairs.

Mr Kevin Ogilvy was appointed as Honorary Auditor.

Report on Fabric, Goods and Ornaments of the Church

A report was published prior to the meeting.

Report on the Proceedings of the PCC and life of parish

A report was published prior to the meeting.

Father Niall *thanked the PCC for their commitment.*

Report on the Proceedings of the Deanery Synod

A report was circulated prior to the meeting.

Father Niall *thanked everyone who prepared these reports. The meeting then voted to adopt the reports. All reports were adopted.*

Non-Statutory Reports Rector's Report – Father Niall

Father Niall gave a report based on the previously circulated report on the proceedings of the PCC.

Nomination and election of 3 people to serve on PCC

Mr Christian Adams *for 3 years*

Mrs Chrsitine kakai *for 3 years*

As there were no further nominations, they were duly received on to the PCC

STATUTORY REPORTS FOR ADOPTION AT THE ANNUAL MEETING OF PARISHIONERS on 30 May 2023

REPORT ON THE ELECTORAL ROLL OF THE PARISH

- Residents 22
- Non-residents 67
  TOTAL 89

PRESENTATION OF ANNUAL ACCOUNTS & ADOPTION OF HONORARY AUDITOR

Please see attached accounts.

WE ARE GRATEFUL TO THE TRUSTEES OF WEST HACKNEY PAROCHIAL CHARITY FOR THEIR ON-GOING AND GENEROUS SUPPORT OF OUR COMMUNITY MINISTRY

WE ARE EQUALLY GRATEFUL TO THE TRUSTEES OF THE HERITAGE LOTTERY FUND & WEST HACKNEY PAROCHIAL CHARITY FOR THEIR GENEROUS SUPPORT OF OUR WORK.

REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF OUR CHURCH

St Paul's Church & Hall

- *Roof, gutters and drains were inspected and cleared.*
- *Windows have been regularly cleaned.*
- *The fire extinguishers were serviced regularly.*
- *Ongoing maintenance works were carried out to the Churchyard and Recreation Ground.*
- *PAT and other electrical checks were carried out to the Church, the hall and all electrical equipment.*
- *The Church and Hall are well maintained on an on-going basis.*
- *Internal and external lifts were inspected*
- *We are extremely grateful to Jarek Budny for his excellent work in maintaining our property.*
- *West Hackney Recreation Ground and St Paul's Churchyard were regularly maintained and well kept.*
- *A new management plan which sets out the responsibilities for the maintenance and management of the Recreation Ground was drawn up between St Paul's and Hackney Council.*
- *The new lighting system has now been fully installed in the church, the church hall and the exterior of the building.*
- *The Church Hall is kept wonderfully clean and we are grateful to our cleaner Graca for her great care of our Hall Space.*
- *The meeting rooms at the rear of the church were repainted and the light switches were moved to the correct position beside the doors.*
- *The wooden railings surrounding the decking at the rear of the church were sanded down and re-treated.*
- *A new swing gate was installed in the churchyard.*
- *Acquisition of new church pews to replace existing (awaiting processing of faculty)*
- *The white walls in the Chapel were repainted.*
- *A Bechstein upright piano was given on loan to the church by Tom Daggett.*

REPORT ON THE PROCEEDINGS OF THE PCC & LIFE OF THE PARISH

During the 12 months since the last Report, the PCC met on three occasions to ensure the ongoing life of the parish which may be summarised as follows :-

Our Life as a Church Community

- Sam Silverlock continued in his role as our Garden Manager and Volunteer Co-ordinator and he keeps the Recreation Ground and Churchyard in excellent and attractive condition, not least during these demanding times.
- Helen Corcoran, Jane Horsfall and Cicely Etienne continue to deliver a valued and effective ministry as Pastoral Assistants
- We continue to be blessed by the company and ministry of Fr Justin Gau to St Paul's as our Self-Supporting Assistant Priest. We hope that both Fr Justin and his partner Geoffrey will continue to a happy home with us here at St Paul's.
- It was with great sadness that we said 'Farewell, rest in peace and rise in glory' to Eliza Bryant, Blanche Williams, Agnes Nwokedi and Danny Graymore since our last meeting. They were all such a big part of our church family and will be greatly missed. Our prayers are with them and their families.

Worship, Education and Nurture

- It has been wonderful to be back in church and worshipping together regularly and in person.
- Members of the congregation continue to lead prayers and read lessons both during these Virtual Services and when we've been worshipping in person
- We are very grateful to Tom Daggett, Michael Broadway, David Appleton, John Evanson and Ginny Strawson who play so magnificently for us during our Sunday worship.
- During Lent this year we took Black Liberation Theology as the theme both for Lent sermon series and parish discussion. Wednesday and Thursday evenings have been designated for a short service of compline (night prayer) with a steady attendance.
- We were able to resume our Carol Service which was hugely popular and attended by over 100 people.
- We were delighted to welcome into the church by Baptism :-
  - Michael Kehinde Lee

Property, Stewardship & Finance

- We are very grateful to Mr Christian Adams for his work as our Honorary Treasurer.
- We are equally grateful to Helen Corcoran for her tireless work as our Stewardship Officer.
- We are now into our second year of membership of the Church of England's Parish Giving Scheme which greatly simplifies the process by which people make their donations to the church and makes the collection of Gift Aid much more straightforward. At the time of this report, 26 people have registered with the scheme with, hopefully, more to follow. This has almost doubled the amount of revenue from giving this year and enabled us to reclaim £5,000 in Gift Aid.
- For the 6th year in a row, West Hackney Recreation Ground and St Paul's Churchyard have been awarded the prestige Green Flag status. Congratulations to Sam and to Davan and the team from Hackney Council Parks Deparetent.
- We are grateful to Graca, our wonderful cleaner, for keeping St Paul's Church Hall so clean and tidy and for being such a positive and cheery presence

Young People

- One Sunday morning a month continues to be dedicated to a Communion Service for children of all ages.
- On several occasions, the children gave presentations of their Sunday Club work during this service.
- Once again, we were able to hold our annual Crib Service on Christmas Eve which attracted over 120 children and adults.
- In partnership with St Paul's Cathedral, Hackney Choral continues to run Junior and Senior Children's Choirs on Monday afternoons in the hall. The choirs sing Evensong twice a term in the church and once a term in St Paul's Cathedral with the. Cathedral Choir. We continue to be grateful to Ginny Strawson, Andy Crump, Theo Andre Williams for all their wonderful and imaginative commitment.
- Dolores Crump continues to run her very successful Children's Book project once a month after church and we're so grateful to her for this wonderful and greatly appreciated initiative.

Community Involvement and Mission

- The Open Doors Sexual Health Clinic, which works with young women at risk, has continued to operate from our church hall and north meeting room, with social distancing firmly in place. We are very grateful to Helen Corcoran for representing us with this project. With the help of Duckie and VFD, we helped the women to celebrate Christmas with a fabulous Christmas Party.
- The Rector, Fr Justin and three of our church members continue to serve as trustees of West Hackney Parochial Charity and West Hackney Almshouse.
- North London Action of the Homeless goes from strength to strength under the superb leadership of Lucie Galand and her colleagues Andy Caws and Delphine Allard. Jessica Hodge has taken on the role of Chair of Trustees. Raymond Lyons and Lucie Galand continue to lead the Evering Rd Kitchen Garden project. We are especially grateful to them all for the wonderful way in which they adapted their service in the light of the Covid crisis, offering take-away meals and food bags to their service users.
- Stoke Newington Farmers' Market celebrated its 20th year in 2023, with a visit from the Mayor of Hackney. The market continues to operate from our churchyard on Saturday mornings and attracts over 2000 people onto our site every weekend. We are very grateful to the marketeers for their generous donations to North London Action for the Homeless. Again, we congratulate Kerry Rankine for the amazing way in which she manages the market, which is now considered a model of good management by other similar markets across the UK.
- Narcotics Anonymous continue their meetings in the church hall on Thursday evenings. The Women's Meeting on Sunday evenings is also going from strength to strength.
- The Saturday morning meeting for 'Sex and Love Addicts Anonymous' is also going strong and growing all the time.
- The Christmas Forest – or Pines and Needles as they are now known - once again brought Christmas cheer to our churchyard in November and December.
- The Posh Club is still alive and well and during its break between Easter and the autumn, the 'No Frills Social Club' continues to meet in the hall with between 60 – 70 attendees each week who meet for dancing, eating, drinking and socialising. We're very grateful to Peter Robertshaw and Geoffrey Wheat and and their team of volunteers for their energy and commitment.
- The regenerated Churchyard and Recreation Ground have developed into a popular meeting place for local people and the footfall of people passing through the site has been remarkable.
- The Over 50's Dance Group, normally meets 2-3 times a month in our church hall and it is wonderful to have them back after the lockdown. This project provides a vital, creative and exciting meeting point for so many senior folk from our church community and beyond and we are very grateful to Barbara Layne and her team for organising this project so effortlessly and effectively.

- In January, we welcomed a new project – an LGBTIQ+ Alcoholics Anonymous meeting which meets on Monday evenings and is already attracting large numbers.
- We are grateful to Shira Hess and Yogahome for running an excellent and weekly yoga-based exercise group in the chuch hall, which is proving hugely popular.

REPORT ON THE PROCEEDINGS OF THE DEANERY SYNOD

Report on the proceedings of the Hackney Deanery Synod
as required by Rule 9(1)(e) of the Church Representation Rules

The Deanery Synod's main functions are:

- to promote in Hackney Deanery the whole mission of the Church, pastoral, evangelistic, social and ecumenical
- to consider matters concerning the Church of England and to make provision for such matters in relation to the Deanery
- to bring together the views of the parishes of the Deanery on common problems, and to discuss and formulate common policies on those problems
- to foster a sense of community and interdependence among those parishes
- to be the point of contact between those parishes and the Diocesan Synod.

During the year since the last APCM, our representatives on Hackney Deanery Synod have been Desiree Crump, Christina Sosanya (lay members) and the Rector.

During 2022 the Hackney Deanery Synod met on three occasions

22 March 2022 (on Zoom). Deanery Synod member Temitope Taiwo, who also sits on General Synod, gave a report on the racial justice debate held at General Synod (3 March 2022) entitled 'From Lament to Action'. There were two presentations on the theme of 'Emerging from Covid': one from Stephen Millar from St John's, Hoxton and one from The Revd Laura Luz from Trinity Saints United. Break-out room discussions followed on from these presentations. Other business: Hannah Foakes from St Mary of Eton spoke about the need for real care in relation to how people conduct themselves during General & Diocesan Synod elections; Lay Chair Antonio Joseph gave a presentation on the 'Pastoral Principles' which had been developed as part of the 'Living in Love and Faith' process; it was explained that Bishop Waltham Deanery felt that it was the right time to bring the twinning arrangement with the Hackney Deanery to an end. Everyone felt that it would be good to celebrate what had been a really fruitful relationship for many in the past. An update was given on how various parishes had been engaging with the 'Living in Love and Faith' material. Under AOB,

Savi Hensman from St Michael & All Angels, London Fields spoke powerfully about the horrific incident involving Child Q in a Hackney Secondary School. The Synod passed a motion – noting with shock and great sadness the mistreatment of Child Q in a school in Hackney, in the light of the Diocese of London's commitment to racial justice and the wellbeing of all children and young people; recommending that guidelines be put in place to ensure that similar actions do not take place within Diocesan schools; requesting information on whether any such strip-searches have taken place in Diocesan schools over the past three years; requesting information on whether police have been called into diocesan schools over the past three years

21 July 2022 (in person at St John's, Hoxton, and on Zoom). The theme was the cost of living crisis. Synod was addressed by The Revd Natasha Beckles of Compassionate Communities, Jenny Zienau ('Strategic Lead for Change and Transformation' at Hackney Council) and Ross Hatfull (Business Improvement Service Analyst within the 'Change Support Team' at Hackney Council) – giving useful information about initiatives being run by churches across the Diocese, and by Hackney Council. Reports on the work of Diocesan and General Synod were received. As the motion concerning Child Q was brought up under AOB on 22 March, without time for that motion to be pre-circulated, the motion could not go straight to Diocesan Synod. Instead it was presented to Diocesan Synod as a written question by Lay Chair, Antonio Joseph. The reply to that question was circulated to all members.

7 December 2022 (in person at St Michael & All Angels, Stoke Newington Common). Child Q was our theme. Lisa-Raine Hunt, who works for Hackney Council, gave an account of some of the work Hackney Council has been doing (as a Council and with its schools) following the horrific incident involving Child Q. The Revd Natasha Beckles returned to address the Synod, not in her Compassionate Communities role but as the curate of St Martin's, Gospel Oak. Her presentation was entitled 'Made in the Image of God'. It included an analysis of Dame Rachel de Souza (the Children's Commissioner)'s report on strip searching. Also advice on how local churches can respond to these issues, and how the Hackney Deanery Synod might respond. Synod agreed to form a working-party to take this work forward. Natasha also explored some theological resources for use in addressing the issues raised, and suggested a 'Child Q Charter' that could be used in churches and schools. Immediately before the Synod met, there was a Special Meeting of the House of Laity, chaired by Synod Secretary Desiree Crump, to elect a new Lay Chair. Sadly this meeting was not quorate, so the election could not proceed. A new Lay Chair will be elected following the Annual Parochial Church Meetings of 2023.

Our thanks to our wonderful Deanery Synod Representatives, Christina Sosanya and Desiree Crump for representing us on Hackney Deanery Synod and for keeping us abreast of wider church matters. The represent us magnificently

Statement of Financial Needs

For the period from 01 January 2025 to 30 November 2025

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	29,947	-	-	-	29,947	30,535
Collections and other giving	3,892	-	-	-	3,892	7,523
Other voluntary receipts	1,535	-	1,790	-	3,325	10,742
Gift aid recovered	6,804	-	-	-	6,804	5,159
Other receipts	926	-	-	-	926	903
Investment income	15,548	-	-	-	15,548	17,373
Receipts from church activities	56,289	17,050	-	-	73,339	71,135
Total income	**114,940**	**17,050**	**1,790**	**-**	**133,780**	**143,370**
Resources used						
Cost of generating funds	92	-	-	-	92	456
Missionary and Charitable Giving	3,928	-	-	-	3,928	48,721
Parish Share	42,167	-	-	-	42,167	42,167
Clergyand Staffing costs	20,728	16,539	3,479	-	40,746	38,066
Church Running Expenses	13,316	-	-	-	13,316	17,373
Hall Running Costs	22,430	-	1,671	-	24,102	23,681
Church Repairs & Maintenance	3,954	-	-	-	3,954	10,814
Hall Repairs & Maintenenace	30,791	-	-	-	30,791	56,927
New Building Work	-	-	-	-	-	1,727
Goverance Costs	11,023	-	-	-	11,023	6,465
Total expenditure	**148,429**	**16,539**	**5,150**	**-**	**170,118**	**246,397**
Net income / (expenditure) resources before transfer	**(33,488)**	**511**	**(3,360)**	**-**	**(36,338)**	**(103,026)**
Transfers:						
Gross transfers between funds - in	-	-	-	-	-	79,025
Gross transfers between funds - out	-	-	-	-	-	(79,025)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	1,118
Net movement in funds	**(33,488)**	**511**	**(3,360)**	**-**	**(36,338)**	**(101,909)**
Reconciliation of funds						
Total funds brought forward	**82,063**	**25,893**	**2,833**	**488,265**	**599,055**	**662,379**
Total funds carried forward	**48,575**	**26,404**	**(527)**	**488,265**	**562,718**	**560,470**
Represented by						
Unrestricted						
General fund		-	-	-	48,575	82,063
	48,575					
Designated						
WHRG Management and Maintenance	-	26,404	-	-	26,404	25,893
Restricted						
200th Anniversary Book	-	-	107	-	107	107
Donations for Gifts	-	-	50	-	50	-
Hackney Children's Choir	-	-	1,740	-	1,740	200
Open Doors	-	-	200	-	200	-
St Barnabas' Hall Interest Fund	-	-	2,891	-	2,891	2,891
WHPC - 12 Step Group Grants	-	-	(2,323)	-	(2,323)	(652)
WHPC Defibrillator Grant	-	-	287	-	287	287
WHRG Management and Maintenance	-	-	(3,479)	-	(3,479)	-
Endowment						
Evering Road Site Sale Deposit Account	-	-	-	0	0	0
St Barnabas' Hall Sale Endowment Fund	-	-	-	488,265	488,265	488,265

St Paul's Church West Hackney

Balance Sheet detailed

		As at 30/11/2025	As at 30/11/2024
Fixed assets			
	6504: CBF Deposit Account-Evering Rd Hall Sale	-	-
	6507: M&G Shares from sale of Clevedon Rd Site	-	-
	6508: CBF Shares from sale of Evering Rd Site	(0)	(0)
	6509: Shares from sale of St Barnabas' Hall	488,265	476,249
	Total Fixed assets	**488,265**	**476,249**
Current assets			
	6501: CAF Cash account - 1967	17,137	21,348
	6502: CAF Gold account - 6808	15,446	20,978
	6503: CAF Platinum account - 4064	-	-
	6505: CBF Deposit account Bequest	40,195	40,195
	6510: NATWEST Current account	-	-
	6515: CAF a/c Reaching Communities Building - 9473	1,951	1,977
	Total Current assets	**74,729**	**84,498**
Liabilities			
	6699: Agency collections	277	277
	Z04: Accounts Payable	-	-
	Total Liabilities	**277**	**277**
	Net Asset surplus (deficit)	**562,718**	**560,470**
Reserves			
	Excess/(deficit) to date	(36,338)	(77,712)
	Z01: Starting balances	500,659	538,668
	Z02: Gains/(losses) on investment assets	98,396	98,396
	Z03: Gains and losses own use	-	1,118
	Total Reserves	**562,718**	**560,470**

Represented by Funds

General (Unrestricted)	48,575	59,085
Designated	26,404	22,126
Restricted	(527)	3,011
Endowment	488,265	476,249
Total	**562,718**	**560,470**

Analysis of income and expenditure

Selected period: 01 January 2025 to 30 November 2025

	General	Designated	Restricted	Endowment	Total This year	Total Last year
Receipts						
Planned giving						
0101 - Gift Aid - Standing Orders	385	-	-	-	385	2,210
0102 - Gift Aid Envelopes	735	-	-	-	735	750
0104 - Payroll Giving	660	-	-	-	660	660
0105 - Parish Giving. Scheme Giving	28,167	-	-	-	28,167	26,765
0201 - Non Gift Aid - Standing Order	-	-	-	-	-	150
Planned giving Totals	**29,947**	**-**	**-**	**-**	**29,947**	**30,535**
Collections and other giving						
0301 - Sunday Collections	3,892	-	-	-	3,892	7,523
Collections and other giving Totals	**3,892**	**-**	**-**	**-**	**3,892**	**7,523**
Other voluntary receipts						
0401 - Recurring Giving/Donations	-	-	-	-	-	200
0403 - Hackney Children's Choir	-	-	1,540	-	1,540	-
0408 - North London Action for the Homeless	400	-	-	-	400	200
0410 - Open Doors	-	-	200	-	200	210
0501 - Ad Hoc Donations	1,135	-	-	-	1,135	325
0502 - Donations for Gifts	-	-	50	-	50	-
0503 - Fundraising Events	-	-	-	-	-	712
0804 - Non-Recurring Grants	-	-	-	-	-	9,095
Other voluntary receipts Totals	**1,535**	**-**	**1,790**	**-**	**3,325**	**10,742**
Gift aid recovered						
0601 - Gift Aid Recovered	-	-	-	-	-	2,531
0602 - Parish Giving Scheme Gift Aid Recovered	6,804	-	-	-	6,804	2,628
Gift aid recovered Totals	**6,804**	**-**	**-**	**-**	**6,804**	**5,159**
Other receipts						
1300 - Other Income Resources	-	-	-	-	-	903
3000 - Unidentified Income	926	-	-	-	926	-
Other receipts Totals	**926**	**-**	**-**	**-**	**926**	**903**
Investment income						
1001 - Interests	15,548	-	-	-	15,548	17,373
Investment income Totals	**15,548**	**-**	**-**	**-**	**15,548**	**17,373**
Receipts from church activities						
1101 - Statutory Fees	-	-	-	-	-	498
1200 - Church Rental	300	-	-	-	300	252
1201 - Hall Rental	55,989	-	-	-	55,989	58,260
1202 - North Community Room Lettings	-	-	-	-	-	120

	General	Designated	Restricted	Endowment	This year	Total Last year
1203 - South Community Room Lettings	-	-	-	-	-	90
1207 - Churchyard Rental	-	7,920	-	-	7,920	1,485
1208 - Parking Lettings	-	9,130	-	-	9,130	10,430
Receipts from church activities Totals	**56,289**	**17,050**	**-**	**-**	**73,339**	**71,135**
Receipts Grand totals	**114,940**	**17,050**	**1,790**	**-**	**133,780**	**143,370**

Resources used

Cost of generating funds

1702 - Stewardship Campaign	-	-	-	-	-	76
1703 - Fundraising Events	92	-	-	-	92	380
Cost of generating funds Totals	**92**	**-**	**-**	**-**	**92**	**456**

Missionary and Charitable Giving

1801 - Rector's Discretionay Fund	-	-	-	-	-	168
1802 - Charitable Giving	-	-	-	-	-	280
2201 - Events	3,928	-	-	-	3,928	10,222
2203 - Nurture Courses	-	-	-	-	-	341
2205 - Children's Work	-	-	-	-	-	100
2207 - Hackney Children's Choir	-	-	-	-	-	80
2208 - Sunday Club	-	-	-	-	-	1,256
2212 - Duckie & Posh Club	-	-	-	-	-	35,000
2214 - Open Doors Project	-	-	-	-	-	1,268
2221 - Communication & Branding	-	-	-	-	-	7
Missionary and Charitable Giving Totals	**3,928**	**-**	**-**	**-**	**3,928**	**48,721**

Parish Share

1901 - Common Fund	42,167	-	-	-	42,167	42,167
Parish Share Totals	**42,167**	**-**	**-**	**-**	**42,167**	**42,167**

Clergy and Staffing costs

2001 - Organists	2,680	-	-	-	2,680	3,090
2002 - Facilities Manager's Salary	15,831	-	-	-	15,831	11,139
2003 - Garden Manager's Salary	-	13,907	3,479	-	19,870	19,870
Clergy and Staffing costs Totals	**20,728**	**16,539**	**3,479**	**-**	**40,746**	**38,066**

Church Running Expenses

2300 - Church Office Expenses 2301 - Cost of Services	291	-	-	-	291	1,239
2302 - Church Cleaning 2303 -	1,570	-	-	-	1,570	2,487
	4,555	-	-	-	4,555	4,852
	3,662	-	-	-	3,662	3,503
	106	-	-	-	106	1,100
	3,131	-	-	-	3,131	4,193

	Total
Church Insurance	
2309 - Parish Events 2400 - Church Utility Bills	

	General	Designated	Restricted	Endowment	This year	Last year
Church Running Expenses Totals	**13,316**	**-**	**-**	**-**	**13,316**	**17,373**
Hall Running Costs						
2501 - Hall Cleaning	14,181	-	-	-	14,181	14,279
2502 - Hall Insurance	90	-	-	-	90	90
2503 - Hall Office Expences	808	-	-	-	808	718
2504 - Hall Utility Bills	7,351	-	1,671	-	9,023	8,594
Hall Running Costs Totals	**22,430**	**-**	**1,671**	**-**	**24,102**	**23,681**
Church Repairs & Maintenance						
2304 - Church Routine Maintenance	2,410		-	-	- 2,410	6,369
2305 - Caring for Church Grounds	1,544		-	-	- 1,544	2,338
2306 - Caring for Church's Ground - Equipment	-		-	-	-	- 201
2702 - Replacement of Church Items	-		-	-	-	- 1,906
Church Repairs & Maintenance Totals	**3,954**		**-**	**-**	**-** **3,954**	**10,814**
Hall Repairs & Maintenenace						
2800 - Hall Major Repairs	21,040		-	- 21,040	-	41,100
2802 - Replacement of Hall Items	-		-	-	-	- 2,648
2803 - Hall Maintenance	9,751		-	-	- 9,751	13,178
Hall Repairs & Maintenenace Totals	**30,791**		**-**	**-**	**-** **30,791**	**56,927**
New Building Work						
2901 - New Building Work Hall	-		-	-	-	- 1,727
New Building Work Totals	**-**		**-**	**-**	**-**	**- 1,727**
Goverance Costs						
2601 - PCC Admin	4,216		-	-	- 4,216	531
2602 - IT Equipmenmt	-		-	-	-	- 224
2606 - Audit Fees	500		-	-	- 500	-
2607 - Bank Charges	105		-	-	- 105	557
2608 - Accountancy Fees	2,700		-	-	- 2,700	3,400
2610 - Statutory Church Fees	-		-	-	-	- 1,753
3001 - Unidentified Expenses	3,502		-	-	- 3,502	-
Goverance Costs Totals	**11,023**		**-**	**-**	**-** **11,023**	**6,465**
Resources used Grand totals	**148,429**	**16,539**	**5,150**	**-**	**170,118**	**246,397**

	Total

| | | |

	Total

	Total

Independent Examiner's Report to the Trustees of St Paul's Church West Hackney
I report on the accounts of the church for the year ended 31st December 2025 which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner
The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act **2011** (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement
Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kevin Ogilvie
Signed
Charity Bookkeeping and Examination Services
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



Date 23rd March 2026

Sofa Separate Designated

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	32,149	-	-	-	32,149	33,120
Collections and other giving	4,834	-	-	-	4,834	8,681
Other voluntary receipts	1,555	-	1,830	-	3,385	35,742
Gift aid recovered	6,804	-	-	-	6,804	5,659
Other receipts	926	-	-	-	926	903
Activities for generating funds	-	-	-	-	-	-
Investment income	15,717	-	-	-	15,717	17,745
Receipts from church activities	59,869	24,400	-	-	84,269	79,655
Total income	**121,855**	**24,400**	**1,830**	**-**	**148,085**	**181,506**
Resources used						
Cost of generating funds	92	-	-	-	92	456
Missionary and Charitable Giving	4,216	-	-	-	4,216	48,721
Parish Share	46,000	-	-	-	46,000	46,000
Clergy and Staffing costs	22,319	17,389	5,219	-	44,926	41,873
Church Running Expenses	14,953	-	-	-	14,953	18,184
Hall Running Costs	26,008	-	1,781	-	27,789	25,753
Church Repairs & Maintenance	4,574	-	-	-	4,574	10,814
Hall Repairs & Maintenenace	32,152	-	-	-	32,152	57,726
New Building Work	-	-	-	-	-	1,727
Goverance Costs	11,122	-	-	-	11,122	6,709
Total expenditure	**161,435**	**17,389**	**6,999**	**-**	**185,823**	**257,963**
Net income / (expenditure) resources before transfer	**(39,581)**	**7,011**	**(5,169)**	**-**	**(37,739)**	**(76,458)**
Transfers						
Gross transfers between funds - in	-	-	-	-	-	79,025
Gross transfers between funds - out	-	-	-	-	-	(79,025)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	(19,520)	(19,520)	13,134
Net movement in funds	**(39,581)**	**7,011**	**(5,169)**	**(19,520)**	**(57,259)**	**(63,324)**
Reconciliation of funds						
Total funds brought forward	**82,063**	**25,893**	**2,833**	**488,265**	**599,055**	**662,379**
Total funds carried forward	**42,482**	**32,905**	**(2,336)**	**468,746**	**541,797**	**599,055**

Balance Sheet detailed

Class and code	Description	As at 31/12/2025	As at 31/12/2024
Fixed assets			
6504	CBF Deposit Account-Evering Rd Hall Sale	-	-
6507	M&G Shares from sale of Clevedon Rd Site	-	-
6508	CBF Shares from sale of Evering Rd Site	(0)	(0)
6509	Shares from sale of St Barnabas' Hall	468,745	488,265
	Total Fixed assets	**468,745**	**488,265**
Current assets			
6501	CAF Cash account - 1967	15,579	47,563
6502	CAF Gold account - 6808	15,607	21,335
6503	CAF Platinum account - 4064	-	-
6505	CBF Deposit account Bequest	40,195	40,195
6510	NATWEST Current account	-	-
6515	CAF a/c Reaching Communities Building - 9473	1,947	1,973
	Total Current assets	**73,328**	**111,067**
Liabilities			
6699	Agency collections	277	277
Z04	Accounts Payable	-	-
	Total Liabilities	**277**	**277**
	Net Asset surplus (deficit)	**541,797**	**599,055**
Reserves			
	Excess/(deficit) to date	(37,739)	(356,925)
Z01	Starting balances	500,659	844,450
Z02	Gains/(losses) on investment assets	98,396	98,396
Z03	Gains and losses own use	(19,520)	13,134
	Total Reserves	**541,797**	**599,055**
	Represented by Funds		
	General (Unrestricted)	42,482	82,063
	Designated	32,905	25,893
	Restricted	(2,336)	2,833
	Endowment	468,746	488,265
	Total	**541,797**	**599,055**

Signed

Name _____ _____

Signature _____ _____

Date _____

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/ Losses	Journals	Closing
200 Book							
Restricted	107	-	-	-	-	-	107
Sub-totals	**107**	**-**	**-**	**-**	**-**	**-**	**107**
DFG							
Restricted	-	50	-	-	-	-	50
Sub-totals	**-**	**50**	**-**	**-**	**-**	**-**	**50**
HCC							
Restricted	200	1,580	-	-	-	-	1,780
Sub-totals	**200**	**1,580**	**-**	**-**	**-**	**-**	**1,780**
OD							
Restricted	-	200	-	-	-	-	200
Sub-totals	**-**	**200**	**-**	**-**	**-**	**-**	**200**
SBHEF							
Endowment	488,265	-	-	-	(19,520)	-	468,745
Sub-totals	**488,265**	**-**	**-**	**-**	**(19,520)**	**-**	**468,745**
SBHIF							
Restricted	2,891	-	-	-	-	-	2,891
Sub-totals	**2,891**	**-**	**-**	**-**	**-**	**-**	**2,891**
WHPC Defib							
Restricted	287	-	-	-	-	-	287
Sub-totals	**287**	**-**	**-**	**-**	**-**	**-**	**287**
WHPC12Step							
Restricted	(652)	-	1,781	-	-	-	(2,433)
Sub-totals	**(652)**	**-**	**1,781**	**-**	**-**	**-**	**(2,433)**
WHRG-MM							
Designated	25,893	24,400	17,389	-	-	-	32,905
Restricted	-	-	5,219	-	-	-	(5,219)
Sub-totals	**25,893**	**24,400**	**22,607**	**-**	**-**	**-**	**27,686**
General							
Unrestricted	82,063	121,855	161,435	-	-	-	42,482
Sub-totals	**82,063**	**121,855**	**161,435**	**-**	**-**	**-**	**42,482**
Totals	**599,055**	**148,085**	**185,823**	**-**	**(19,520)**	**-**	**541,797**

Analysis of income and expenditure

					Total	
	Unrestricted	**Designated**	**Restricted**	**Endowment**	**This year**	**Last year**
RECEIPTS						
Planned giving						
Gift Aid - Standing Orders	385	-	-	-	385	2,495
Gift Aid Envelopes	865	-	-	-	865	900
Payroll Giving	720	-	-	-	720	720
Parish Giving. Scheme Giving	30,179	-	-	-	30,179	28,855
Non Gift Aid - Standing Order	-	-	-	-	-	150
Planned giving Totals	**32,149**	**-**	**-**	**-**	**32,149**	**33,120**
Collections and other giving						
Sunday Collections	4,834	-	-	-	4,834	8,681
Collections and other giving Totals	**4,834**	**-**	**-**	**-**	**4,834**	**8,681**
Other voluntary receipts						
Recurring Giving/Donations	-	-	-	-	-	200
Hackney Children's Choir	-	-	1,540	-	1,540	-
North London Action for the Homeless	400	-	40	-	440	200
Open Doors	-	-	200	-	200	210
Ad Hoc Donations	1,155	-	-	-	1,155	325
Donations for Gifts	-	-	50	-	50	-
Fundraising Events	-	-	-	-	-	712
Non-Recurring Grants	-	-	-	-	-	34,095
Other voluntary receipts Totals	**1,555**	**-**	**1,830**	**-**	**3,385**	**35,742**
Gift aid recovered						
Gift Aid Recovered	-	-	-	-	-	2,531
Parish Giving Scheme Gift Aid Recovered	6,804	-	-	-	6,804	3,128
Gift aid recovered Totals	**6,804**	**-**	**-**	**-**	**6,804**	**5,659**
Other receipts						
Other Income Resources	-	-	-	-	-	903
Unidentified Income	926	-	-	-	926	-
Other receipts Totals	**926**	**-**	**-**	**-**	**926**	**903**
Investment income						
Interests	15,717	-	-	-	15,717	17,745
Investment income Totals	**15,717**	**-**	**-**	**-**	**15,717**	**17,745**
Receipts from church activities						
Statutory Fees	-	-	-	-	-	498
Church Rental	300	-	-	-	300	252
Hall Rental	59,569	-	-	-	59,569	61,035
North Community Room Lettings	-	-	-	-	-	120
South Community Room Lettings	-	-	-	-	-	90
Churchyard Rental	-	13,915	-	-	13,915	6,985
Parking Lettings	-	10,485	-	-	10,485	10,675
Receipts from church activities Totals	**59,869**	**24,400**	**-**	**-**	**84,269**	**79,655**
Receipts Grand totals	**121,855**	**24,400**	**1,830**	**-**	**148,085**	**181,506**
RESOURCES USED						
Cost of generating funds						
Stewardship Campaign	-	-	-	-	-	76
Fundraising Events	92	-	-	-	92	380
Cost of generating funds Totals	**92**	**-**	**-**	**-**	**92**	**456**
Missionary and Charitable Giving						
Rector's Discretionay Fund	-	-	-	-	-	168
Charitable Giving	-	-	-	-	-	280

Events	3,928	-	-	-	3,928	10,222
Nurture Courses	-	-	-	-	-	341
Children's Work	-	-	-	-	-	100
Hackney Children's Choir	-	-	-	-	-	80
Sunday Club	-	-	-	-	-	1,256
Duckie & Posh Club	-	-	-	-	-	35,000
Open Doors Project	-	-	-	-	-	1,268
Catering	288	-	-	-	288	-
Communication & Branding	-	-	-	-	-	7
Missionary and Charitable Giving Totals	**4,216**	**-**	**-**	**-**	**4,216**	**48,721**
Parish Share						
Common Fund	46,000	-	-	-	46,000	46,000
Parish Share Totals	**46,000**	**-**	**-**	**-**	**46,000**	**46,000**
Clergy and Staffing costs						
Organists	2,680	-	-	-	2,680	3,300
Facilities Manager's Salary	17,422	-	-	-	17,422	12,731
Garden Manager's Salary	-	14,517	5,219	-	19,736	21,608
Garden Manager's Pension	-	2,872	-	-	2,872	2,436
Rector's Expenses	-	-	-	-	-	780
Curate's Expenses	-	-	-	-	-	28
Garden Manager's Expenses	130	-	-	-	130	456
Housing	2,000	-	-	-	2,000	534
Staff Training	86	-	-	-	86	-
Clergy and Staffing costs Totals	**22,319**	**17,389**	**5,219**	**-**	**44,926**	**41,873**
Church Running Expenses						
Church Office Expenses	291	-	-	-	291	1,239
Cost of Services	1,960	-	-	-	1,960	2,607
Church Cleaning	4,945	-	-	-	4,945	5,212
Church Insurance	3,662	-	-	-	3,662	3,503
Parish Events	106	-	-	-	106	1,100
Church Utility Bills	3,987	-	-	-	3,987	4,523
Church Running Expenses Totals	**14,953**	**-**	**-**	**-**	**14,953**	**18,184**
Hall Running Costs						
Hall Cleaning	15,352	-	-	-	15,352	15,358
Hall Insurance	90	-	-	-	90	90
Hall Office Expences	808	-	-	-	808	718
Hall Utility Bills	9,758	-	1,781	-	11,539	9,587
Hall Running Costs Totals	**26,008**	**-**	**1,781**	**-**	**27,789**	**25,753**
Church Repairs & Maintenance						
Church Routine Maintenance	3,030	-	-	-	3,030	6,369
Caring for Church Grounds	1,544	-	-	-	1,544	2,338
Caring for Church's Ground - Equipment	-	-	-	-	-	201
Replacement of Church Items	-	-	-	-	-	1,906
Church Repairs & Maintenance Totals	**4,574**	**-**	**-**	**-**	**4,574**	**10,814**
Hall Repairs & Maintenenace						
Hall Major Repairs	21,040	-	-	-	21,040	41,100
Replacement of Hall Items	-	-	-	-	-	2,648
Hall Maintenance	11,112	-	-	-	11,112	13,977
Hall Repairs & Maintenenace Totals	**32,152**	**-**	**-**	**-**	**32,152**	**57,726**
New Building Work						
New Building Work Hall	-	-	-	-	-	1,727
New Building Work Totals	**-**	**-**	**-**	**-**	**-**	**1,727**
Goverance Costs						
PCC Admin	4,305	-	-	-	4,305	765
IT Equipmenmt	-	-	-	-	-	224
Audit Fees	500	-	-	-	500	-
Bank Charges	115	-	-	-	115	567
Accountancy Fees	2,700	-	-	-	2,700	3,400
Statutory Church Fees	-	-	-	-	-	1,753
Unidentified Expenses	3,502	-	-	-	3,502	-

Goverance Costs Totals	**11,122**	**-**	**-**	**-**	**11,122**	**6,709**
Resources used Grand totals	**161,435**	**17,389**	**6,999**	**-**	**185,823**	**257,963**

Independent Examiner's Report to the Trustees of St Paul's Church West Hackney
I report on the accounts of the church for the year ended 31st December 2025 which are set out on finance pages of the Annual Report.

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Kevin Ogilvie
Signed
Charity Bookkeeping and Examination Services
13 Evelyns Close,
Hillingdon,
Middlesex,
UB8 3LR



Date 23rd March 2026

Sofa Separate Designated

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Planned giving	32,149	-	-	-	32,149	33,120
Collections and other giving	4,834	-	-	-	4,834	8,681
Other voluntary receipts	1,555	-	1,830	-	3,385	35,742
Gift aid recovered	6,804	-	-	-	6,804	5,659
Other receipts	926	-	-	-	926	903
Activities for generating funds	-	-	-	-	-	-
Investment income	15,717	-	-	-	15,717	17,745
Receipts from church activities	59,869	24,400	-	-	84,269	79,655
Total income	**121,855**	**24,400**	**1,830**	**-**	**148,085**	**181,506**
Resources used						
Cost of generating funds	92	-	-	-	92	456
Missionary and Charitable Giving	4,216	-	-	-	4,216	48,721
Parish Share	46,000	-	-	-	46,000	46,000
Clergy and Staffing costs	22,319	17,389	5,219	-	44,926	41,873
Church Running Expenses	14,953	-	-	-	14,953	18,184
Hall Running Costs	26,008	-	1,781	-	27,789	25,753
Church Repairs & Maintenance	4,574	-	-	-	4,574	10,814
Hall Repairs & Maintenenace	32,152	-	-	-	32,152	57,726
New Building Work	-	-	-	-	-	1,727
Goverance Costs	11,122	-	-	-	11,122	6,709
Total expenditure	**161,435**	**17,389**	**6,999**	**-**	**185,823**	**257,963**
Net income / (expenditure) resources before transfer	**(39,581)**	**7,011**	**(5,169)**	**-**	**(37,739)**	**(76,458)**
Transfers						
Gross transfers between funds - in	-	-	-	-	-	79,025
Gross transfers between funds - out	-	-	-	-	-	(79,025)
Other recognised gains / losses						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	(19,520)	(19,520)	13,134
Net movement in funds	**(39,581)**	**7,011**	**(5,169)**	**(19,520)**	**(57,259)**	**(63,324)**
Reconciliation of funds						
Total funds brought forward	**82,063**	**25,893**	**2,833**	**488,265**	**599,055**	**662,379**
Total funds carried forward	**42,482**	**32,905**	**(2,336)**	**468,746**	**541,797**	**599,055**

Balance Sheet detailed

Class and code	Description	As at 31/12/2025	As at 31/12/2024
Fixed assets			
6504	CBF Deposit Account-Evering Rd Hall Sale	-	-
6507	M&G Shares from sale of Clevedon Rd Site	-	-
6508	CBF Shares from sale of Evering Rd Site	(0)	(0)
6509	Shares from sale of St Barnabas' Hall	468,745	488,265
	Total Fixed assets	**468,745**	**488,265**
Current assets			
6501	CAF Cash account - 1967	15,579	47,563
6502	CAF Gold account - 6808	15,607	21,335
6503	CAF Platinum account - 4064	-	-
6505	CBF Deposit account Bequest	40,195	40,195
6510	NATWEST Current account	-	-
6515	CAF a/c Reaching Communities Building - 9473	1,947	1,973
	Total Current assets	**73,328**	**111,067**
Liabilities			
6699	Agency collections	277	277
Z04	Accounts Payable	-	-
	Total Liabilities	**277**	**277**
	Net Asset surplus (deficit)	**541,797**	**599,055**
Reserves			
	Excess/(deficit) to date	(37,739)	(356,925)
Z01	Starting balances	500,659	844,450
Z02	Gains/(losses) on investment assets	98,396	98,396
Z03	Gains and losses own use	(19,520)	13,134
	Total Reserves	**541,797**	**599,055**
	Represented by Funds		
	General (Unrestricted)	42,482	82,063
	Designated	32,905	25,893
	Restricted	(2,336)	2,833
	Endowment	468,746	488,265
	Total	**541,797**	**599,055**

Signed

Name _____ _____

Signature _____ _____

Date _____

Fund movement summary

Fund	Opening	Incoming	Outgoing	Transfers	Gains/ Losses	Journals	Closing
200 Book							
Restricted	107	-	-	-	-	-	107
Sub-totals	**107**	**-**	**-**	**-**	**-**	**-**	**107**
DFG							
Restricted	-	50	-	-	-	-	50
Sub-totals	**-**	**50**	**-**	**-**	**-**	**-**	**50**
HCC							
Restricted	200	1,580	-	-	-	-	1,780
Sub-totals	**200**	**1,580**	**-**	**-**	**-**	**-**	**1,780**
OD							
Restricted	-	200	-	-	-	-	200
Sub-totals	**-**	**200**	**-**	**-**	**-**	**-**	**200**
SBHEF							
Endowment	488,265	-	-	-	(19,520)	-	468,745
Sub-totals	**488,265**	**-**	**-**	**-**	**(19,520)**	**-**	**468,745**
SBHIF							
Restricted	2,891	-	-	-	-	-	2,891
Sub-totals	**2,891**	**-**	**-**	**-**	**-**	**-**	**2,891**
WHPC Defib							
Restricted	287	-	-	-	-	-	287
Sub-totals	**287**	**-**	**-**	**-**	**-**	**-**	**287**
WHPC12Step							
Restricted	(652)	-	1,781	-	-	-	(2,433)
Sub-totals	**(652)**	**-**	**1,781**	**-**	**-**	**-**	**(2,433)**
WHRG-MM							
Designated	25,893	24,400	17,389	-	-	-	32,905
Restricted	-	-	5,219	-	-	-	(5,219)
Sub-totals	**25,893**	**24,400**	**22,607**	**-**	**-**	**-**	**27,686**
General							
Unrestricted	82,063	121,855	161,435	-	-	-	42,482
Sub-totals	**82,063**	**121,855**	**161,435**	**-**	**-**	**-**	**42,482**
Totals	**599,055**	**148,085**	**185,823**	**-**	**(19,520)**	**-**	**541,797**

Analysis of income and expenditure

					Total	
	Unrestricted	**Designated**	**Restricted**	**Endowment**	**This year**	**Last year**
RECEIPTS						
Planned giving						
Gift Aid - Standing Orders	385	-	-	-	385	2,495
Gift Aid Envelopes	865	-	-	-	865	900
Payroll Giving	720	-	-	-	720	720
Parish Giving. Scheme Giving	30,179	-	-	-	30,179	28,855
Non Gift Aid - Standing Order	-	-	-	-	-	150
Planned giving Totals	**32,149**	**-**	**-**	**-**	**32,149**	**33,120**
Collections and other giving						
Sunday Collections	4,834	-	-	-	4,834	8,681
Collections and other giving Totals	**4,834**	**-**	**-**	**-**	**4,834**	**8,681**
Other voluntary receipts						
Recurring Giving/Donations	-	-	-	-	-	200
Hackney Children's Choir	-	-	1,540	-	1,540	-
North London Action for the Homeless	400	-	40	-	440	200
Open Doors	-	-	200	-	200	210
Ad Hoc Donations	1,155	-	-	-	1,155	325
Donations for Gifts	-	-	50	-	50	-
Fundraising Events	-	-	-	-	-	712
Non-Recurring Grants	-	-	-	-	-	34,095
Other voluntary receipts Totals	**1,555**	**-**	**1,830**	**-**	**3,385**	**35,742**
Gift aid recovered						
Gift Aid Recovered	-	-	-	-	-	2,531
Parish Giving Scheme Gift Aid Recovered	6,804	-	-	-	6,804	3,128
Gift aid recovered Totals	**6,804**	**-**	**-**	**-**	**6,804**	**5,659**
Other receipts						
Other Income Resources	-	-	-	-	-	903
Unidentified Income	926	-	-	-	926	-
Other receipts Totals	**926**	**-**	**-**	**-**	**926**	**903**
Investment income						
Interests	15,717	-	-	-	15,717	17,745
Investment income Totals	**15,717**	**-**	**-**	**-**	**15,717**	**17,745**
Receipts from church activities						
Statutory Fees	-	-	-	-	-	498
Church Rental	300	-	-	-	300	252
Hall Rental	59,569	-	-	-	59,569	61,035
North Community Room Lettings	-	-	-	-	-	120
South Community Room Lettings	-	-	-	-	-	90
Churchyard Rental	-	13,915	-	-	13,915	6,985
Parking Lettings	-	10,485	-	-	10,485	10,675
Receipts from church activities Totals	**59,869**	**24,400**	**-**	**-**	**84,269**	**79,655**
Receipts Grand totals	**121,855**	**24,400**	**1,830**	**-**	**148,085**	**181,506**
RESOURCES USED						
Cost of generating funds						
Stewardship Campaign	-	-	-	-	-	76
Fundraising Events	92	-	-	-	92	380
Cost of generating funds Totals	**92**	**-**	**-**	**-**	**92**	**456**
Missionary and Charitable Giving						
Rector's Discretionay Fund	-	-	-	-	-	168
Charitable Giving	-	-	-	-	-	280

Events	3,928	-	-	-	3,928	10,222
Nurture Courses	-	-	-	-	-	341
Children's Work	-	-	-	-	-	100
Hackney Children's Choir	-	-	-	-	-	80
Sunday Club	-	-	-	-	-	1,256
Duckie & Posh Club	-	-	-	-	-	35,000
Open Doors Project	-	-	-	-	-	1,268
Catering	288	-	-	-	288	-
Communication & Branding	-	-	-	-	-	7
Missionary and Charitable Giving Totals	**4,216**	**-**	**-**	**-**	**4,216**	**48,721**
Parish Share						
Common Fund	46,000	-	-	-	46,000	46,000
Parish Share Totals	**46,000**	**-**	**-**	**-**	**46,000**	**46,000**
Clergy and Staffing costs						
Organists	2,680	-	-	-	2,680	3,300
Facilities Manager's Salary	17,422	-	-	-	17,422	12,731
Garden Manager's Salary	-	14,517	5,219	-	19,736	21,608
Garden Manager's Pension	-	2,872	-	-	2,872	2,436
Rector's Expenses	-	-	-	-	-	780
Curate's Expenses	-	-	-	-	-	28
Garden Manager's Expenses	130	-	-	-	130	456
Housing	2,000	-	-	-	2,000	534
Staff Training	86	-	-	-	86	-
Clergy and Staffing costs Totals	**22,319**	**17,389**	**5,219**	**-**	**44,926**	**41,873**
Church Running Expenses						
Church Office Expenses	291	-	-	-	291	1,239
Cost of Services	1,960	-	-	-	1,960	2,607
Church Cleaning	4,945	-	-	-	4,945	5,212
Church Insurance	3,662	-	-	-	3,662	3,503
Parish Events	106	-	-	-	106	1,100
Church Utility Bills	3,987	-	-	-	3,987	4,523
Church Running Expenses Totals	**14,953**	**-**	**-**	**-**	**14,953**	**18,184**
Hall Running Costs						
Hall Cleaning	15,352	-	-	-	15,352	15,358
Hall Insurance	90	-	-	-	90	90
Hall Office Expences	808	-	-	-	808	718
Hall Utility Bills	9,758	-	1,781	-	11,539	9,587
Hall Running Costs Totals	**26,008**	**-**	**1,781**	**-**	**27,789**	**25,753**
Church Repairs & Maintenance						
Church Routine Maintenance	3,030	-	-	-	3,030	6,369
Caring for Church Grounds	1,544	-	-	-	1,544	2,338
Caring for Church's Ground - Equipment	-	-	-	-	-	201
Replacement of Church Items	-	-	-	-	-	1,906
Church Repairs & Maintenance Totals	**4,574**	**-**	**-**	**-**	**4,574**	**10,814**
Hall Repairs & Maintenenace						
Hall Major Repairs	21,040	-	-	-	21,040	41,100
Replacement of Hall Items	-	-	-	-	-	2,648
Hall Maintenance	11,112	-	-	-	11,112	13,977
Hall Repairs & Maintenenace Totals	**32,152**	**-**	**-**	**-**	**32,152**	**57,726**
New Building Work						
New Building Work Hall	-	-	-	-	-	1,727
New Building Work Totals	**-**	**-**	**-**	**-**	**-**	**1,727**
Goverance Costs						
PCC Admin	4,305	-	-	-	4,305	765
IT Equipmenmt	-	-	-	-	-	224
Audit Fees	500	-	-	-	500	-
Bank Charges	115	-	-	-	115	567
Accountancy Fees	2,700	-	-	-	2,700	3,400
Statutory Church Fees	-	-	-	-	-	1,753
Unidentified Expenses	3,502	-	-	-	3,502	-

Goverance Costs Totals	**11,122**	**-**	**-**	**-**	**11,122**	**6,709**
Resources used Grand totals	**161,435**	**17,389**	**6,999**	**-**	**185,823**	**257,963**