Parish of South Crawley

Trustees Annual Report for 2025

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent* and team vicars in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and ecumenical. This can be summed up as 'To know Jesus better and make Him better known'
- Providing practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or ability to pay.
- Providing financial support to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives

When planning our activities for the year, our incumbent* and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The parish covers three of the neighbourhoods of Crawley and has a church in each area, namely St Mary's Southgate, Holy Trinity Tilgate (HT), and Christ the Lord, Broadfield (CtL). The PCC has oversight of the whole parish. Much of the day-to-day decision-making is delegated to the District Church Council (DCC) of each church. Each DCC has representatives on the PCC.

*Please note that the incumbent the Rev. Tim Wilson retired on November 5th 2024. Subsequently Mark Hales the St. Mary's Parish Church Warden became the main legal officer and chair of the PCC.

Rev Mark Davey's appointment as Team Rector was announced on 31 August. He and his family took up residency in St Mary's Rectory in November 2025, ahead of a licensing date in 2026.

Objectives and Activities

We enable as many people as possible to worship at our churches and to become part of our parish community:

- Teaching, baptising and nurturing new and existing believers is something we do at least weekly on Sundays and also through many different weekday meetings.

We offer services of worship to God:

- Five or six services of Christian Worship are held across the parish every week of the year, with extra ones around the festivals of Christmas and Easter. Morning Prayer is also held at St. Mary's three mornings a week.
- Our services are open to all and attract a range of people from the area we serve, including many ethnic minority members.
- We put faith into practice, through prayer and attending to Scripture, through musical worship and sacrament, through community and social events, and especially through involvement in charitable service to those around us.
- Throughout 2025, since the retirement of the Team Rector in 2024, The Rev. Gwilym Richards (part-time SSM at St. Mary's) has organised the preaching rota to make sure that the normal range of services are carried out at St. Mary's. The Rev. Jill Alderton (part-time SSM) has been leading Morning Prayer at St. Mary's in addition to her other duties at Holy Trinity. Mark Hales the St. Mary's Church Warden became Chair of the PCC.
- A new rector was appointed and took up residency in St Mary's Rectory in November 2025, ahead of a licensing date in 2026.

We promote the gospel and pray that the unchurched may find life in Jesus Christ:

- We assist people from all walks of life to develop their knowledge of, and trust in, Jesus.
- We offer courses to advance religion, including the Alpha course, and take part in educational courses, such as safeguarding training.
- We aim to live out our Mission Statements – 'Worshipping Jesus, Making him known, Sharing his love' (St Mary's), 'The heartbeat of God in the community' (Holy Trinity) and 'In the community, of the community' (Christ the Lord).
- We have established home groups at which we learn about the Bible, and engage in worship, prayer and fellowship.

We engage in evangelism and outreach to the parish in various ways:

- We reach out to the unchurched and provide community cohesion through provision of The Alpha Course; Tuesday Communion and Coffee in Tilgate; Craft evenings, The Gate Café and 'Cake and Company' in Southgate. We also run the Kintsugi Hope Wellbeing course.
- Christ the Lord holds a mid-week evening service for those who do weekend shifts.
- We share in the town's worship and witness through the Good Friday event in Queen's Square, and the Sunrise service in Tilgate Park on Easter Sunday.

We provide three buildings for people to enjoy:

- We maintain the fabric of the church buildings as a resource for worship and community events for each or our three neighbourhoods. Our buildings are used by a wide variety of church and community organisations.

We provide tangible pastoral and financial support to the poor and needy:

- We actively encourage our members to be involved in the Crawley Foodbank Partnership, Open House (charity for homelessness), Oasis (crisis pregnancy centre), Christians Against Poverty (Life skills training and debt counselling) and the 'Love your Neighbour' scheme. We offer financial support to many of these agencies, and are also able to help individuals and families who have emergency needs. The parish supports the Diocesan Family Support Worker (FSW) based in Broadfield.

We consider the needs of people served by other charities and overseas:

- We give grants to wider Christian charities. As well as the organisations named above, we give to the national charities CPAS and Home Start. We also give to the international charities TEAR Fund, Mercy Ships, Mission Aviation Fellowship, Kids Alive and New Life Africa International.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

The parish has the privilege of serving parts of Crawley which are relatively needy. Deprivation indices put the area in the lowest quarter of the country as a whole and parts of Broadfield are in the lowest ten percent. While we have people who attend from all parts of the town, most of our attenders are from the parish itself. This is a fulfilment of our aim to serve the whole community of the parish. The churches and their activities are open to everyone, and we are pleased that the racially mixed population of Crawley is well represented in our congregations.

We believe that voluntary attendance to worship the Lord Jesus Christ is a major demonstration of the public benefit of our activities.

An online presence is maintained through our three websites.

A place to learn to accept others just as they are, as they accept me.

Holy Trinity member

The average regular weekly attendance for the parish as a whole was 131 adults and 15 children. The worshipping community figure for the whole parish is 247.

We are keen to encourage the involvement of all ages. The churches at Southgate and Broadfield hold regular children's groups on Sundays as well as some midweek activities. With a heavy heart we decided to cancel First Friday Fun Club due to the high percentage of children with special needs that found it difficult to manage themselves without a 1:1 assistance from adults. We are very keen to re-visit the subject of out of school activities in 2026.

Teaching, baptising and nurturing new and existing believers.

> ***A place to belong and link with others in the local neighbourhood.***
>
> *St Mary's member*

We regularly run the Alpha course in our parish and it is always encouraging to see people coming to faith. Holy Trinity ran a Parish Lent course of five talks on video (given by Bishop Ruth at New Wine last summer on Jesus' "Come away with me") both in person with an Online link for missed sessions. During the year we have baptised nine people and have held two memorial services and funeral services for two. Some of these were church members, but often we take services for people who have not attended but who have requested a Church of England funeral.

During the year, many of our members meet in small groups (home groups) for fellowship, Bible study and prayer. These groups are mainly lay-led and form a very important part of our support structure. 'The Romans Course' produced by the Bible Society and '1 Samuel: Choose Your King' by Tim Chester and produced by the Good Book Company are examples of home group materials used this year.

Evangelism and outreach

We have a number of ways in which we seek to reach out to and serve our communities: Our cafe at St Mary's and our Communion and coffee at Holy Trinity prove popular. We have a group for older people at St Mary's (Cake and Company), both church attenders and non-attenders. The group is dementia-friendly, and is growing.

We held a Messy Christingle service for children and families.

Contact with our local schools is strong. We are in touch with most primary schools in the parish. In many we take regular assemblies and/or welcome the school communities into our churches for special festivals. Carol services, Harvest Festival, and Easter events took place in our churches this year.

Provision of the church building for people to enjoy.

> ***'Cake and Co' is the most friendly group of people I have ever been with.***
>
> *New member of the group*

All three of our churches are multi-purpose buildings and are widely used during the week for both church and community activities. The Church of Christ the Lord in Broadfield is physically linked to Broadfield Community Centre and works closely with it.

Community users of our buildings include Songbirds Choir (St M); three different exercise groups, a drum teacher and U3A painting and craft group (HT). Christ the Lord Broadfield has become home to regular performances by the excellent 'Ensemble Reza' which offers concerts and other services to the community free of charge. St Mary's and Holy Trinity are also used as polling stations.

In addition, Holy Trinity is home to the Romanian Orthodox Church on Sunday afternoons.

In each of our churches, a lot of work goes on to make our buildings safe and weatherproof places for the congregation and community to enjoy. The roof for the entire Holy Trinity building was repaired allowing a programme of redecoration to the interiors to commence. The heating in the church was replaced at Christ the Lord making a significant difference to the comfort of use. Repair works to the roof and skylights at Christ the Lord and roof and gutters to St Mary's were made and continue to be an ongoing project.

Non-judgmental, accepting, patient and kind. I have been welcomed since I took my first tentative steps through the door.

St Mary's member

Provision of pastoral care for people living in the parish

Pastoral care is offered by all the clergy, ably assisted by many of the laity. Hospital visits, home visits to the housebound and services in residential homes are regularly undertaken.

A number of our members volunteer with Open House (working with the homeless) Crawley Food bank Partnership and Oasis (Crisis pregnancy centre).

Provision of tangible support to the poor and needy

All year round, and especially at harvest time, we collect food to be given to the Crawley Foodbank Partnership (which includes The Easter Team). At Christmas, we collected money to donate food vouchers for the clients of Open House.

We have also been able to help families in particular need.

The Gate Café makes such lovely coffee!

Café customer

Other charitable giving

Holy Trinity and St Mary's each give a percentage of their income to charities including Mercy Ships, CPAS, TEAR Fund, Kids Alive, Open House, Christians Against Poverty, Easter Team, WATSAN Uganda, New Life Africa International, Home Start, Mission Aviation Fellowship.

We help to raise funds for the Diocesan Family Support Worker who is based in Broadfield.

FINANCIAL REVIEW 2025

The financial statements

These are the statutory financial statements for the whole parish, bringing together the results for each church and the central PCC funds. The law largely prescribes the format, in particular the separate accounting for unrestricted funds, available for any purpose, and restricted funds which must be used for a specific purpose.

As an organisation with income up to £250,000 we are permitted to have an Independent Examiner to review our accounts, which has been our recent practice. In 2025 our income exceeded that figure as a result of Holy Trinity's successful fundraising for its roof repair. Hence, the requirement is for a fully-qualified auditor to verify our accounts and this has been arranged by Suzette Downs, our Independent Examiner.

Review of 2025

Unrestricted Funds

The combined results for the three churches plus the Parish Office were:

- Income: £207,295: an increase of £21,398 compared to 2024 (£185,897)
- Expenses: £245,999: an increase of £39,840 compared to 2024 (£206,159).
- Deficit: £38,705 (2024: Deficit £20,262).

Regular giving increased by 6% compared 2024; unplanned giving brought the increase in total giving to 12% which matched the increase in total income. This is a welcome increase given that the underlying trend in regular giving has previously been flat. The major increase in expenses was £32,973 on building repairs and maintenance that was not covered by the Building Funds. Excluding these exceptional items, increases in other categories averaged 4% higher than 2024.

The deficit of £38,705 was increased by the loss on investments of £5,839 (2024: gain £17,267). This amount, plus a transfer from restricted funds, resulted in an decrease in unrestricted funds of £48,314 (2024: gain £1,125).

Restricted Funds

The total of restricted funds decreased by £70,764 in 2025 and stood at £58,034 at the year-end, of which £51,043 is held in Building Funds. In 2025 Holy Trinity raised and spent £145,000 on repairing its roof (including £30,000 provided from PCC resources) and St. Mary's spent £83,000 again, mainly on roof repairs. Note 10 provides details of the movements of all the restricted and designated funds.

Contribution to the Diocese

The contribution from the parish was £100,700 (2024: £100,700). Income from the Arnold Trust which pays for a part of our contribution was £11,914 (2024: £11,436).

Balance Sheet and Reserves

Our net assets on the balance sheet decreased by £119,069 to £301,265 (2024: £420,334). The total deficit from our General and Restricted Funds (£113,239) was increased by the loss on investments

of £5,839 to £119,078 which appears in the Statement of Financial Activities under "Gains/(Losses) on Investments".

Investment Policy

Funds are held in deposits with Barclays Bank and Church of England Funds at CCLA. Interest received from the bank accounts is minimal and exceeded by charges. Since 2019 the PCC has invested £180,000 in equal amounts of shares in two Church of England Investment Funds: £120,000 on behalf of St. Mary's and £60,000 of PCC Funds.

The investments are realisable in whole or in part without delay and so form part of our liquid reserves. In November 2025 we realised shares worth £60,000 of the PCC's investment in order to provide £30,000 support for Holy Trinity's roof repairs and to supplement the PCC's working capital following the expenditure on clergy houses (£18,500) in 2024 and 2025.

As at 31 December 2025 the market value of the remaining investments of £120,000 was £215,433. This is split between an accumulated gain of £25,999 after the liquidation of £60,000 in the PCC's accounts, £189,434 being the value of St. Mary's investment of £120,000.

Outlook for 2026

In 2025, the PCC fulfilled its pledged contribution to the diocese of £107,000 and has maintained its pledge for 2026 at the same level, which reflects the PCC's commitment to continue to play its part in supporting the wider work of the diocese. It should however be noted that compared to the other parishes in the deanery, the PCC's contribution represents one of the highest in terms of the percentage of unrestricted total income.

In setting a 2026 budget for General Funds the PCC relied on the continuance of pledged giving without considering unplanned generosity. Hence it estimates a budget deficit of £4,100 for 2026.

Having spent £212,030 on two major building projects for St. Mary's and Holy Trinity, our building fund reserves now stand at £51,043. There remains more work to do at St. Mary's and unless unexpected emergencies arise in the course of the year, these funds will be adequate.

Capital available to support general funds amounts to £243,231. This covers day-to-day expenses which our budget for 2026 estimates at £193,850 and provides more than adequate cover for six months expenses.

In 2025 the PCC embarked on a process to determine the allocation of total resources between working capital, strategic mission opportunities and major building works. Now that the major building works are completed, it will be appropriate for the PCC to return to this exercise.

On behalf of the PCC, I would like to thank our independent examiner, Suzette Downs, the church treasurers, and all those who help in any way in the processes that result in the preparation of the financial records.

Peter Wigglesworth April 2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	The Parochial Church Council of the Parish of South Crawley		
On accounts for the year ended	31 December 2025	**Charity no**	1136132
Set out on pages	1-6 (remember to include the page numbers of any separate sheets)		

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/12/2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the act and that an independent examination is needed.

Independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statement below.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Alistair Meanlan **Date:** 24/4/26

Name:	ALISTAIR MCMILLAN
Relevant professional qualification(s) or body (if any):	ICAEW
Address:	126 DORKING ROAD CHILWORTH SURREY GUH 8NS

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Parish of South Crawley 2025

Statement of Financial Activities

	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*	Notes
	£	£	£	£	
Income from:					
Donations and legacies	187,588	111,402	**298,990**	*197,578*	
Church activities	4,355	-	**4,355**	*4,923*	
Other fundraising activities	14,247	-	**14,247**	*13,292*	
Investments	1,105	-	**1,105**	*1,268*	
Other receipts		-	**-**	-	
Total income	**207,295**	**111,402**	**318,697**	*217,061*	*2*
Expenditure on:					
Raising Funds	-	-	-	-	
Missionary & Charitable Grants	13,456	2,347	**15,802**	*16,339*	
Ministry Costs	122,487	1,016	**123,502**	*119,717*	
Other Church Activity Costs	109,057	182,574	**291,631**	*103,478*	
Governance	1,000	-	**1,000**	-	
Total expenditure	**245,999**	**185,937**	**431,936**	*239,534*	*3*
Net income/(expenditure)	(38,705)	(74,534)	(113,239)	*(22,473)*	
Gains/ (losses) on investments	(5,839)	-	(5,839)	*17,267*	
Transfers between funds	(3,770)	3,770	-		
Net movement in funds	**(48,314)**	**(70,764)**	**(119,078)**	*(5,206)*	
Total funds brought forward	291,536	128,798	**420,334**	*425,540*	
Total funds carried forward	**243,222**	**58,034**	**301,256**	*420,334*	

Parish of South Crawley 2025

	Total Funds 2025	*Total Funds 2024*	*Notes*
	£	£	
Intangible assets	-	-	
Equipment	**18,431**	*12,685*	
Total fixed assets	**18,431**	*12,685*	*4*
Stocks	-	-	
Debtors, prepayments, accrued income	**13,052**	*12,314*	*6*
Investments	**215,434**	*281,274*	*5*
Cash at bank and in hand	**57,970**	*134,880*	
Current Assets	**286,456**	*428,468*	
Creditors: Amounts falling due within one year	**(3,622)**	*(20,819)*	*7*
Net current assets or (liabilities)	**282,834**	*407,649*	
Total assets less current liabilities	**301,265**	*420,334*	
NET ASSETS	**301,265**	*420,334*	
Unrestricted funds			
Designated Funds	**11,239**	*11,309*	
General Funds	**231,992**	*280,227*	
	243,231	*291,536*	
Restricted Funds	**58,034**	*128,798*	
Total charity funds	**301,265**	*420,334*	

Signed by one or two trustees on behalf of all the trustees **Date of Approval**

Signature:	30th/4/26
Signature M.A.P. Hales	30/4/26

Parish of South Crawley 2025

2: Analysis of income	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*
	£	£	£	£
Regular Giving	124,825	15,586	**140,411**	*134,926*
Unplanned giving at services	3,376	134	**3,511**	*620*
Ad-Hoc giving Special Appeals, Grants	28,939	81,134	**110,073**	*28,674*
Gift Aid recoverable	30,448	14,548	**44,996**	*33,358*
	-	-	-	-
Donations and legacies	**187,588**	**111,402**	**298,990**	*197,578*
Fees for weddings & funerals	1,042	-	**1,042**	*1,349*
Church events/groups with charges	3,313	-	**3,313**	*3,574*
	-	-	-	-
Church activities	**4,355**	**0**	**4,355**	*4,923*
Church Hall Rental, non-church hirers	11,929	-	11,929	*13,292*
Other Fundraising Activities	2,319	-	2,319	-
Other Fundraising Activities	**14,247**	**0**	**14,247**	*13,292*
		-	-	
Bank interest	1,105	-	**1,105**	*1,268*
	-	-	-	-
Investments	**1,105**	**0**	**1,105**	*1,268*
Other income		-	-	-
Total income on all funds	**207,295**	**111,402**	**318,697**	*217,061*

Parish of South Crawley 2025

3: Analysis of expenses	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*
	£	£	£	
Obtaining Grants and other funding	-	-	-	-
Cost of raising funds	**-**	**-**	**-**	*0*
Overseas Mission	850	-	**850**	*810*
Christian Relief & Development	7,533	1,900	**9,433**	*9,914*
Home mission & church societies	2,305	-	**2,305**	*3,986*
Secular charities & relief of the poor	2,768	447	**3,214**	*1,629*
Missionary & Charitable Grants	**13,456**	**2,347**	**15,802**	*16,339*
Diocesan Contribution	100,680	-	**100,680**	*100,704*
Clergy Housing	16,300	-	**16,300**	*11,529*
Other clergy/ministry costs	1,966	167	**2,132**	*2,413*
Services &Worship	3,541	849	**4,390**	*5,071*
Ministry Costs	**122,487**	**1,016**	**123,502**	*119,717*
Building running & maintenance	35,673	13,665	**49,338**	*38,122*
Major Building Works	53,132	166,465	**219,597**	*39,993*
Church Activity Costs	6,679	2,444	**9,124**	*11,168*
Bank charges	441		**441**	*390*
Bookstall & office service costs	1,169	-	**1,169**	*1,347*
PCC Office Support	11,952	-	**11,952**	*12,458*
Church Activity Costs	**109,047**	**182,574**	**291,621**	*103,478*
Independent Examination	1,000	-	**1,000**	*0*
Governance	**1,000**	**0**	**1,000**	*0*
Total expended on all funds	**245,989**	**185,937**	**431,926**	*239,534*

Parish of South Crawley 2025

4 Tangible fixed assets	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets
	£	£	£	£
Cost or valuation				
At 1 January 2024	-	10,317	1,681	12,685
	-	-	-	-
Additions: Christ the Lord: AV System		9,390	-	9,390
Additions: LapTop (PCC) Chairs St Marys	-	-	3,608	3,608
Disposals/Adjustment	-	-	-	-
Depreciation	-	(5,477)	(1,775)	(7,252)
At 31 December 2024	**-**	**14,230**	**3,514**	**18,431**

5 Investments	Unrestricted Fund	Restricted Funds	Endowed Fund/s	Total Funds 2025
	£	£	£	£
Market value 1 January 2024	281,273	-	-	281,273
Disposals at carrying value	-60,000	-	-	-60,000
Purchases at cost	-	-	-	-
Net gains and revaluation	-5,839	-	-	-5,839
Market value 31 December 2024	**215,434**	0	0	**215,434**

6 Debtors	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*
	£	£	£	*£*
Gift Aid recoverable	8,946	2,374	11,320	*8,668*
Prepayments and accrued income	634	0	634	*1,100*
Other debtors	1,098	0	1,098	*2,546*
	10,678	**2,374**	**13,052**	*12,314*

7 Creditors: amounts due within one year	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*
	£	£	£	*£*
Deferred income	0	0	0	*0*
Accruals for utilities and other costs	3,122		3,122	*20,319*
Governance Costs	500	0	500	*500*
	3,622	**0**	**3,622**	*20,819*

8 Analysis of net assets by fund	Unrestricted Fund	Restricted Funds	Total Funds 2025	*Total Funds 2024*
	£	£	£	£
Fixed assets for church use	18,431	0	18,431	12,685
Investments	215,434	0	215,434	281,273
Current assets (except cash)	13,052	0	13,052	11,815
Cash at bank and on deposit	-70,829	128,798	57,970	134,880
Current liabilities	-3,622	0	-3,622	-20,819
Long term liabilities				0
	172,467	**128,798**	**301,265**	*419,834*

Parish of South Crawley 2025

9 Statement of funds	Balances b/fwd 1 Jan 2025	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2025
	£	£	£	£	£
Designated Funds:					
St. Mary's: Gate Café	3,668	2,152	1,250	(1,000)	3,570
St. Mary's: Cake & Co.	0	2,530	1,891	(610)	29
St. Mary's: Ballard Legacy	7,640	0	0	0	7,640
Total: Designated Funds	**11,308**	**4,682**	**3,141**	**(1,610)**	**11,239**
Restricted Funds: (over £2,000)					
St. Mary's: Building Fund	93,243	19,423	63,493	-	49,173
St. Mary's: Pot of Grace	1,759	-	2,693	4,000	3,066
St. Mary's: Wriggle & Roll	1,203	-	140		1,063
Holy Trinity: Building Fund	28,666	121,741	148,537	-	1,870
All Others	3,927	239	1,074	(230)	2,862
Total: Restricted Funds	**128,798**	**141,403**	**215,937**	**3,770**	**58,034**
General fund	280,218	303,293	343,528	(8,000)	231,983
Designated Funds	11,308	4,682	3,141	(1,610)	11,239
Total of all unrestricted funds	**291,526**	**307,975**	**346,669**	**(9,610)**	**243,222**
Total funds	420,324	**449,378**	**562,606**	**-5,840**	**301,256**

Notes:

Transfers, Other Gains & Losses 2024: Balance of Transfers is £0; £5,840 is loss on Investments in PCC and St Mary's.

PCC Gift of £30,000 to Holy Trinity included in HT Building Fund Income & Expenses

10 Prior year Statement of Financial Activities for 2024	Unrestricted Fund	Restricted Funds	Total Funds 31/12/24
INCOME FROM:	**£**	**£**	**£**
Donations and legacies	166,559	31,019	**197,578**
Church activities	4,923	-	**4,923**
Other Fundraising activities	13,292	-	**13,292**
Investments	1,268	-	**1,268**
Other Income			-
Total incoming resources	**186,042**	**31,019**	**217,061**
EXPENDITURE ON:			
Raising funds	-	-	-
Missionary & Charitable Grants	11,780	4,559	**16,339**
Ministry Costs	114,646	5,071	**119,717**
Other Church Activity Costs	79,223	24,245	**103,468**
Governance	-		-
Total resources used	**205,649**	**33,875**	**239,524**
Gains/(losses) on investments	**17,267**	-	**17,267**
Net income/(expenditure)	**(2,340)**	**(2,856)**	**(5,196)**
Transfers between funds	(3,770)	3,770	-
Net Movement on Funds	**(6,110)**	**914**	**(5,196)**
Balances B/fwd at 1 Jan. 2024	289,911	135,630	**425,541**
Balances C/fwd at 31 Dec. 2024	**283,801**	**136,544**	**420,344**