The Parochial Church Council
of the Parish of
St Mary and Christ Church Hendon



Annual Report

and Financial Statements

for the year ended

31 December 2025

Reference and administration details

Charity name	The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon
Registered charity number (if any)	1135848
Charity's principal address	Church End
	London
	Postcode NW4 4JT

Structure, governance and management

Description of the charity's trusts

Type of governing document	The Parochial Church Council Powers Measure (1956) as amended and the Church Representation Rules
How the charity is constituted	The members of the PCC are elected as Trustees.
Trustee selection methods	The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules 2011

Objectives and activities

Summary of the objects of the charity set out in its governing document	St Mary and Christ Church Parochial Council (PCC) has the responsibility of co-operating with the incumbent, The Reverend Dr Julie Gittoes, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The PCC is committed to enabling as many people as possible to worship at our churches and to become part of our parish community at St Mary and Christ Church. When planning our activities for the year, the incumbent and the PCC have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. To facilitate this, daily prayer, the Eucharist, pastoral care and missionary and outreach work is done by the clergy and laity. The clergy have a strong commitment to working in our parish school which admits children from the parish and surrounding community.

Advisers

Type of adviser	Name	Address
Bank	Lloyds TSB Bank plc	105-109 Station Road, Edgware, HA8 7JL
Solicitors	Winckworth Sherwood llp	Minerva House, 5 Montague Close, London, SE1 9BB
Architects	Dr Alex Veal Artarchitects Ltd	Unit 37, Spectrum House, Gospel Oak, London, NW5 1LP
Examiner	Dr Hadley Hunter	16 Linfield Close, London, NW4 1BZ

Trustees

Trustee name	Office (if any)	Dates acted if not for whole year
The Reverend Dr Julie Gittoes	Vicar	
Mrs Jill Moore	Churchwarden (St Mary's)	
Ms Alma Khobeyari	Vice-chair, Lay (St Mary's)	From May 2025
Mr Andrew Worley	Churchwarden (Christ Church)	
Mr Chuma Eneke	Churchwarden (Christ Church)	
Mrs Ruth Henney	Deanery Synod, Children's Champion, Churchwarden (Deputy Churchwarden (Christ Church)	
Dr Crispin Cross	Deanery Synod (Christ Church)	
Ms Jennifer Yates	Deanery Synod (St Mary)	
Ms Tefe Uvieghara	PCC Treasurer, (Christ Church)	
Mrs Helen Wilson	Lay; Safeguarding Officer (St Mary's)	
Mr Reza Jamalifard	Lay (St Mary's)	From May 2025
Mrs Nicola Ayo-Adebanjo	Lay, Deputy Churchwarden (St Mary's)	
Mrs Jean Coops	Lay (St Mary's)	
Ms Rosalind White	Lay (St Mary's)	
Mrs Deborah Lay	Lay (St Mary's)	
Mr Ayoub Shahsavari	Lay (St Mary's)	From May 2025
The Reverend MacDonald Sembereka	Overseas Permission to Officiate	

The Trustees are Members of the Parochial Church Council, who are either ex-officio, or are appointed by the Annual Parochial Church Meeting in accordance with the Church Representation Rules.

Vicar's Report

The Past Year
The worshipping communities at St Mary's and Christ Church are healthy and increasingly diverse. Over the course of the year, we continued our regular pattern of worship, social activities and heritage events as well as work with schools/young people and engagement with our wider community/civic life.

Attendance
In 2025, there were 153 members on the Electoral Roll (being the year of a complete renewal). Average Sunday Attendance across both churches (three services) has been 100-130 with an increasingly diverse demographic. Our Sunday pattern of worship is: 9.30 Eucharist at St Mary's, 11.30 Eucharist at Christ Church and Choral Evensong at St Mary's at 18.30. In addition, there are a number of home communions. I am grateful to Fr MacDonald Sembereka for his sharing in the leadership of worship as well as to our musicians, especially Richard Morrison and Crispin Cross.

The PCC met 5 times during the year, with an average attendance of 75%. Some business was conducted by email. Each meeting covered finance (including common fund) building work, safeguarding (using the diocesan dashboard) and general items on parish life and worship as well as engagement with London's Vision 2030. We have focused our discussions around what we appreciate about our life together - worship, fellowship and community - and areas of development across our diocesan ambitions: confident discipleship, compassionate communities and creative growth. Increasingly, our heritage as a driver for our engagement and mission.

Meeting of Parishioners to elect Churchwardens
At the 2025 APCM Andrew Worley, Chuma Eneke, Jill Moore were elected to serve as Churchwardens. I value their support, leadership, wisdom and insight. Their hard work is appreciated by the congregations.

Achievements and Performance
We celebrated Candlemas with a focus on the work of the Children's Society through a Christingle Service. We also held a special Evensong to mark the 21st anniversary of the Anglican-Methodist Covenant - and welcomed the Rev'd Dr Martin Wellings as our preacher, along with members of the Deanery and Circuit.

During the winter months, we hosted a drop-in cafe (sponsored by our local Co-Op) offering a cooked breakfast on Thursdays 11.00-14.00 which was a welcome opportunity for food, fellowship and conversation. We then resumed Community Coffee at The Greyhound (fortnightly) which offers a mid-week social gathering. Other social events during the year included a quiz night, a joint choir and junior choir summer concert and a bingo night.

In Lent, we focused on the theme of "Living Hope" and encouraged members of our congregations to take part in a Bible study group on Mark's Gospel as well as participating in Lent Walks (praying for the homes, businesses, schools and institutions in our parish). Mothering Sunday was an opportunity to come together for a joint service.

Holy Week and Easter Services were held in both churches - including stations of the cross (in person) and compline (online) Monday-Wednesday, before entering into the drama of the Triduum. We also enjoyed a superb performance of Handel's "Messiah" by our choir, directed by Richard Morrison - with the Deputy Lieutenant, Mayor and Vice-Chancellor of Middlesex University in attendance. We also welcomed back the Life and Mission Choir (which includes members of the congregation) for their production "Time for Jesus". Our Choir was invited back to Canterbury Cathedral including covering Ascension Day services.

Interfaith engagement continues to be of vital importance - including Holocaust Memorial Day - but also the support of Barnet Multi Faith Forum initiatives and the Vicar's participation in the "Faith and film" podcast and Mitzvah Day. In recognition of this work, I was awarded a Middlesex Medal at the June graduations.

Connections with the Town Hall and Middlesex University are growing including participation in the Mayor Making as well as events such as Silver Sunday. In addition, we welcomed students from the University to St Mary's: trainee teachers exploring how church and churchyard contributed to the RS and creative writing curriculum; also trainee mental health nurses for a lecture on spirituality and mental health. Events such as the MacMillan and Mind Coffee Mornings have offered opportunities to socialise as well as broadening our support for other charities.

The monthly open church initiative continues to evolve and thrive - combining self-guided tours and themed talks with opportunities for craft activities and fellowship. We also maintain the pattern of open church on Tuesdays and Thursdays, and lay-led morning prayer on Tuesday. Particular highlights included: a celebration of the 80th anniversary of VE Day, attended by our MP; a special event in partnership with the Arsenal Independent Supporters Association marking the 100th anniversary of Herbert Chapman joining the club; and events as part of the London Festival of Architecture on "Buried Voices" . As part of the regular cycle, we offer guided/self-guided tours of the churchyard (monuments, trees or flowers). Themes such as commonwealth war graves and the church organ proved popular with regular attendees and visitors, building relationships and community links.

In June, we affiliated with North London Citizens. We undertook some training in community organizing and listening walks. This highlighted concerns about the levels of littering and state of our streets, and its impact on well-being and belonging. With the support of Blue Weiss (NLC organiser), we have established a partnership with Hendon School (an established member) and began to develop a "Quality Streets" campaign with them. A loyal team of leaders is beginning to emerge, embracing this form of community engagement and witness.

We were able to celebrate the Feast of Title of both St Mary and Christ Church with joint services in September and November respectively, followed by sharing hospitality (with thanks to those who prepared food to be shared). At Harvest, we were able to support the work of Homeless Action in Barnet as well as continuing our regular support for Colindale Food Bank. Within our own worshipping communities, clergy and lay people share in a range of connections offering pastoral and sacramental care and that now includes regular services at Aarandale Manor Care Home.

In the autumn, the choir staged a performance of "Dido and Aeneas" by Henry Purcell. We took part in the Borough Act of Remembrance in Hendon and we marked All Souls with a Requiem Mass. We were also able to host The Theatre in the Square's production of "As You Like It" for five successful performances - bringing new audiences into the church to engage with arts and culture. We also welcomed back the Life and Mission Choir *t*o perform "Light of Bethlehem".

Our Advent and Christmas Carol Services continue to flourish bringing together poetry, hymns, readings and anthems. The Choir recorded a 'Choral Advent Calendar' of anthems for every day in Advent which were released via YouTube and was acknowledged by the Diocese as an innovative contribution to the season. The Christmas Fayre at St Mary's was a success in terms of footfall and fundraising - including support for Age UK Barnet (Ann Owen Centre) - with a good number of stalls, games and activities as well as a very popular pop-up cafe in church. Christmas services were well attended and joyful occasions including midnight mass and also the crib service. We were delighted that Richard Morrison was recognised in the New Year's Honours (MBE for services to music).

Regular maintenance work continues at both churches and at St Mary's we completed some repairs to the windows and roof on the north side of the church. We are grateful to individual donations to that work. The Gardening Group was able to continue its regular activity ensuring that the church yard remained well-tended. Work continues towards our Silver Eco-Church Award and supporting local initiatives e.g. litter picks/the tiny orchard and citizen science projects (air quality) with the University. The Bell-Ringers maintained their practice night - on bells or hand bells - and ringing for services during the course of the year. There were a number of quarter peals including marking my installation as Prebendary at St Paul's as well as a quarter *in memoriam* of Sylvia White. Learners and support from neighbouring towers have maintained a thriving ringing team led by Martin Clode.

Education and Youth Work

The relationship with SMSJ - through the governing body and support of the Christian ethos - remains strong, rooted in the regular pattern of collective worship at Neale House and Bennett House. In addition, we have

hosted collective worship at St Mary's: Year 6 transition services and Holy Week/Easter and Christmas for the secondary phase.

"Ashes to go" at Bennett House and Stamford Raffles Campus remains part of our routine - enabling staff and students to encounter the spirit of repentance, grace and forgiveness at the start of Lent. We have also introduced voluntary eucharists for secondary pupils which offer more informal and intimate times of Christian worship. The opportunity to do some work with GCSE RS students on church, sacraments and evangelism through 'ask a priest' sessions within lessons have been well received.

Changing circumstances (families moving away, young people approaching GCSEs and reduced clergy capacity) has meant we have paused our youth group. However, our relationship with 393 (Finchley) RAF Cadets has begun to develop since I became Padre. Our Parish Junior Choir (directed by Kristina Amatil) continues to contribute to the worshipping life of the parish as well as taking part in concerts and joining in with some of the choruses in "The Messiah". A number of the members now sing regularly on Sunday mornings and also joined with the Choir in Canterbury.

Church House/Parish Room
We continue to use Sharesy for lettings - mainly parties and community events. We continue to seek a substantial midweek booking. The PCC would like to thank the Trustees for their continued oversight of Church House as a resource for the parish.

Appreciation
In addition to my personal expression of appreciation, the PCC would like to acknowledge with thanksgiving all those who have contributed to the life of the parish - including financial stewardship. Thank you to servers, stewards, readers and intercessors; to the Garden Team, those who serve refreshments, clean our buildings, welcome visitors and arrange flowers; to our Bell-Ringers and to the Junior Choir, Choir and Organists. Our thanks go to the Churchwardens in their leadership and members of the PCC who have supported them; to the Trustees and Helen Wilson (Parish Safeguarding Advisor) and Ruth Henney (Children's Champion); to the Rev'd MacDonald Sembereka (OPTO) and the Vicar's PA - Annelie Hoffmeister until April and Tosin Fadipe from June; to Tefe Uvieghara as Treasurer and Luka Lah our Gift Aid Secretary and to Jenny Ridd our Honorary Secretary.

The Rev'd Dr Julie Gittoes
Vicar and Chair of the PCC
For and on behalf of the Parochial Church Council

Report of the Trustees

1. The Annual Report and Financial Statements for the year ended 31 December 2025 were approved by the Parochial Church Council on 28/05/2026.

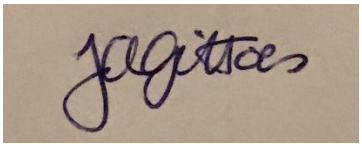
2, The Trustees, i.e., the members of the Parochial Church Council are responsible for preparing the trustees' report and the financial statements in accordance with applicable law and United Kingdom accounting standards. The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources of the charity for that period. In the preparation of these financial statements the Trustees are required:

- To select suitable accounting policies and then to apply them consistently;
- To observe the methods and principles of the Charities SORP (Statement of Recommended Practice);
- To make judgements and estimates that are reasonable and prudent;
- To prepare the financial statements on the going-concern basis unless it is inappropriate to assume that the charity will continue in being; and
- To state whether applicable accounting standards have been followed, subject to any departures disclosed and explained in the financial statements.

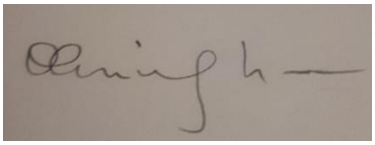
3, The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and to ensure that the financial statements comply with the Accounting and Reporting by Charities: Statement of Recommended Practice, the Charities Act 2011 and other relevant legislation.

4. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees have examined operational and business risks faced by the church and confirm that they have established systems to mitigate the most significant risks.

Signed:



The Reverend Dr. Julie Gittoes
Chairman of PCC



Ms Tefe Uvieghara
Honorary Treasurer

Date: 28/05/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees	The Parochial Church Council of the Ecclesiastical Parish of St Mary and Christ Church Hendon		
On accounts for the year ended	31 December 2025	**Charity no**	1135848
Set out on pages	From page 8		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:	Hadley Hunter	**Date:**	21/04/2026

Name:	Dr Hadley Hunter BEM
Address:	16 Linfield Close
	London NW4 1BZ

Financial Review

In 2025 there was a deficit of income over expenditure of £246,673 (2024 – deficit £7,539).

Total income was £162,090 (2024 - £153,349). This includes income from donations, legacies and grants (voluntary income) of £137,652 (2024 - £120,864).

Investment income was £17,211 (2024 - £17,217).

Funding raising activities included the Christmas fair which raised £2,535.

Total expenditure on church activities and building maintenance was £385,563 (2024 - £174,954). Expenditure included £226,258 spent on the re-roofing work on the St Mary church building.

The PCC paid its Common Fund commitment of £75,000 in full (2024 - £87,775).

A donation of £600 was made to Water Aid in 2025.

The value of investment assets was £415,109 on 31/12/2025 (2024 - £624,308). Shares from the CBF CofE investment fund were sold during the year to fund the building works at St Mary.

In 2025, no members of the Parochial Church Council received any remuneration for their services to the churches other than reimbursement for expenses incurred on church activities.

St Mary and Christ Church Hendon

Statement of Financial Activities

01 January 2025 to 31 December 2025

			Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Incoming resources		Notes	£	£	£	£
	Incoming resources from generated funds					
	Voluntary income	2 (a)	131,053	6,598	137,652	120,564
	Activities for generating funds	2 (b)	5,358	-	5,358	4,786
	Investment income	2 (c)	17,211	-	17,211	17,217
	Incoming resources from charitable activities	2 (d)	869	-	869	1,899
	Other incoming resources	2 (e)	1,000	-	1,000	8,884
Total income			**155,491**	**6,598**	**162,090**	**153,349**
Resources used						
	Cost of generating funds					
	Cost of generating voluntary income	3 (a)	214	389	603	848
	Charitable activities	3 (b)	369,014	15,788	384,802	173,773
	Governance costs	3 (c)	158	-	158	333
Total expenditure			**369,385**	**16,178**	**385,563**	**174,954**
Net income / (expenditure) resources before transfer			**(213,894)**	**(9,579)**	**(223,474)**	**(21,605)**
Transfers:						
Gross transfers between funds - in			-	364	364	-
Gross transfers between funds - out			(364)	-	(364)	-
Other recognised gains / losses			-	-	-	-
Gains/losses on investment assets			(23,199)	-	(23,199)	14,066
Net movement in funds			**(237,457)**	**(9,216)**	**(246,673)**	**(7,539)**
Reconciliation of funds						
Total funds brought forward			**651,565**	**19,186**	**670,751**	**678,290**
Total funds carried forward			**414,108**	**9,970**	**424,078**	**670,751**

St Mary and Christ Church Hendon
Statement of Assets and Liabilities
As at 31 December 2025

Class and nominal code		Notes	This year	Last year
			£	£
Fixed Asset - Investments				
	6440: CCLA Investment Account Holders Hill 300		411,502	620,857
	6446: LDF Fund Christ Church		3,607	3,451
Total			415,109	624,308
Fixed Asset - Tangible Assets				
	6430: Church boiler	4	1,492	1,791
	6432: Printer	4	-	825
	6433: Carpets Christ Church	4	2,000	2,818
Total			3,492	5,434
Current Asset - Cash At Bank And In Hand				
	6501: Bank current account St Mary's Church		6,598	1,577
	6503: Vicar & Church Wardens Account 07527764		6,836	24,397
	6504: Vicar & Church Wardens Treasurer Account		949	1,107
	6508: St Mary and Christ Church - 86011060		8,369	8,632
	6550: Choir Account		878	86
	6551: Guild of Ringers		-	-
	6590: Cash in hand		1,175	1,139
Total			24,805	36,939
Current Asset - Debtors				
	Z05: Accounts Receivable	5	11,666	10,769
Total			11,666	10,769
Liability - Agency Accounts				
	6699: Agency collections		(1,477)	(2,512)
Total			(1,477)	(2,512)
Liability - Creditors: Amounts Falling Due In One Year				
	Z04: Accounts Payable	6	(29,517)	(4,187)
Total			(29,517)	(4,187)
Net total assets			424,078	670,751
Represented by				
	General (Unrestricted)		(48,521)	188,936
	Designated - Holders		462,629	462,629
	Restricted - Bellringers		3,606	3,652
	Restricted - Candles		389	544
	Restricted - Clock		3,248	-
	Restricted - Coffee		723	605
	Restricted - Co-op Fund		96	-
	Restricted - Fabric Repairs		(10,675)	128
	Restricted - Flowers		64	-
	Restricted - Junior Choir		1,962	3,837
	Restricted - Organ		296	296
	Restricted - Prem repairs		7,919	7,759
	Restricted - Raffle		873	873
	Restricted - Winter Festival		80	80
	Restricted - Youth Project		1,388	1,413
Total			**424,078**	**670,751**

Notes to the Financial Statements

1. Accounting policies

Incoming resources
Resources came from planned giving, collections and donations; also, from interest on investments and withdrawal from capital. Parochial fees due to the PCC are accounted for event by event. Special collections taken for designated charitable purposes are paid direct to the respective charity.

Application of resources
Resources are applied to the general maintenance of the churches and their services, and payment of the Common Fund Assessment. The Common Fund is used to pay incumbent and curates' stipends, national insurance, pensions and council tax, and to cover an incumbent's housing costs of insurance, major repairs and removal grants, the water rates being met by the Parish. The Fund also covers part of the Diocesan costs.

Tax reclaims on donations and gifts
Incoming resources from tax reclaims are included in the Statement of Financial Activities at the same time as the gift to which they relate.

Fixed assets
In so far as consecrated and benefice property of any kind is excluded from the statutory definition of charity by section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements. All buildings and contents are fully insured, with public liability cover.

Other fixtures, fittings and office equipment
From 1 January 1997 all such equipment has been depreciated evenly over 4 years. Individual items with a purchase price of £1,000 or less are written off in the year in which the asset is acquired. The boiler and carpets are depreciated over ten years to reflect their expected life.

Management of funds
The funds received by the parish many years ago from the sale of the mission church are classified as 'designated funds'.

Investments
Investments are valued as at 31 December 2025, and are with the Central Board of Finance of the Church of England. Investment income is included in the accounts when receivable, and investment gains include any gain or loss resulting from revaluing investments to market value at the end of the year.

Rounding differences
The nature of translating decimal amounts into integers can result in rounding differences.

Accounting system
The accounts are prepared with the aid of specialist charity accounting software.

General accounting policies
The financial statements have been prepared under the Charities SORP (FRS 102). They have been prepared under the historical cost convention, except for investment assets, which are shown at market value. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of separate legal entities such as the Greyhound Trust and the Church House Trust.

Funds
Restricted funds represent (a) income from trusts and endowments, which may be expended only on those restricted purposes provided in the terms of the trust or bequest, and (b) donations or grants received for a specific purpose for which they were given. Any balance remaining unspent at the year-end must be carried forward as a balance of that fund. Unrestricted funds represent the funds of the PCC that are not subject to

any restriction regarding their use and are available on application on the general purposes of the PCC. Funds designated for a particular purpose of the PCC are also unrestricted.

Reserves Policy
It is the policy of the PCC to maintain a balance on unrestricted funds of at least four months' unrestricted payments, equivalent to £123,142 to cover emergencies, and to retain the balance of its unrestricted reserves for the repair and maintenance of its ancient church buildings. The balance held on unrestricted funds at the end of the year was £414,108 (2024 - £651,566). This amount is now less than the proceeds from the sale of the mission church.

2. Income

		General	Restricted	Total this year	Total Last year
		£	£	£	£
2 (a)	Voluntary Income				
	0101 - Gift Aid - Bank	29,332	94	29,426	30,678
	0110 - Gift Aid - Envelopes	6,890	25	6,915	7,806
	0201 - Other planned giving	165	-	165	300
	0210 - Donations - card reader	4,808	-	4,808	3,583
	0301 - Loose plate collections	4,565	-	4,565	5,726
	0501 - One-off Gift Aid gifts	25	664	689	1,156
	0550 - Donations appeals etc	1,575	4,405	5,980	3,947
	0552 - Candles	-	485	485	814
	0553 - Coffee	-	190	190	448
	0555 - Contribution to the Flowers	-	369	369	182
	0601 - Tax recoverable on Gift Aid	10,389	366	10,755	9,904
	0701 - Legacies	27,451	-	27,451	5,000
	0802 - GreyHound Trust Income Received	9,000	-	9,000	8,500
	0804 - Church House Income Received	10,000	-	10,000	40,000
	08A1 - Non-recurring one-off grants	26,853	-	26,853	2,519
		131,053	6,598	137,652	120,564
2 (b)	Activities for generating funds				
	0910 - Fund-raising events, etc.	3,004	-	3,004	3,231
	1151 - Choir income	2,354	-	2,354	1,555
		5,358	-	5,358	4,786
2 (c)	Investment income				
	1010 - Dividends and Interest Received	17,211	-	17,211	17,217
2 (d)	Incoming resources from charitable activities				
	1101 - PCC Fees for weddings and funerals	869	-	869	1,899
2 (e)	Other incoming resources				
	0902 - Other Funds generated	1,000	-	1,000	-
	1310 - Insurance claims	-	-	-	8,884
		1,000	-	1,000	8,884
Total income		155,491	6,598	162,090	153,349

3. Expenditure

		General £	Restricted £	Total this year £	Total last year £
3 (a)	Cost of generating voluntary income				
	1730 - Costs of fetes & other events	214	389	603	848
3 (b)	Charitable activities				
	1802 - Giving to charities	1,100	-	1,100	600
	1831 - Gifts	53	-	53	-
	1901 - Diocesan quota (London Diocesan Fund)	75,000	-	75,000	87,775
	2050 - Salary of parish administrator	8,129	-	8,129	7,915
	2101 - Working expenses of incumbent	1,134	-	1,134	505
	2133 - Parsonage expenses	510	-	510	1,330
	2160 - Assistant Clergy expenses	-	-	-	71
	2201 - Parish training and mission	275	-	275	495
	2250 - Catering	233	150	384	718
	2301 - Church running - insurance	16,248	-	16,248	14,415
	2309 - Church office supplies	5,946	-	5,946	5,190
	2316 - Equipment	-	87	87	185
	2332 - Church maintenance & upkeep	4,419	-	4,419	9,070
	2340 - Upkeep of services	1,128	1,254	2,382	2,397
	2350 - Upkeep of churchyard	30	860	890	1,343
	2360 - Administration	500	-	500	489
	2365 - Bank charges	597	-	597	368
	2370 - Visiting speakers / locums	62	-	62	60
	2375 - Choir expenditure	16,745	2,160	18,905	15,258
	2376 - Bell ringing expenditure	-	100	100	-
	2420 - Church running - water	1,707	-	1,707	1,222
	2440 - Church running - heating and lighting	16,878	-	16,878	14,545
	2445 - Church running - security	1,298	-	1,298	486
	2597 - Depreciation - Printer	825	-	825	825
	2598 - Depreciation - Christ Church Carpet	818	-	818	818
	2600 - Depreciation - Boiler at Christ Church	299	-	299	299
	2701 - Church major repairs - structure	215,081	11,178	226,258	7,393
		369,014	15,788	384,802	173,773
3 (c)	Governance costs				
	2602 - Professional Fees	158	-	158	333
Total Expenditure		369,385	16,178	385,563	174,954

4. Fixed Assets

4 Fixed Assets

	Total	Boiler	Furniture and equipment	Carpets	Total
	2025 £	2025 £	2025 £	2025 £	2024 £
Cost or valuation					
Balance brought forward	86,030	38,439	39,411	8,180	86,030
Additions	-	-	-	-	-
Balance carried forward	86,030	38,439	39,411	8,180	86,030
Accumulated depreciation and impairment provisions					
Depreciation rate		10%	25%	10%	
Balance brought forward	80,596	36,648	38,586	5,362	78,654
Depreciation charge for the year	1,942	299	825	818	1,942
Balance carried forward	82,538	36,947	39,411	6,180	80,596
Net book value					
Brought forward	5,434	1,791	825	2,818	7,376
Carried forward	3,492	1,492	-	2,000	5,434

Current Assets and Current Liabilities

		This Year	Last Year
		£	£
5.	Accounts Receivable		
	0601 - Tax recoverable on Gift Aid*	11,666	9,900
	08A1 - Non-recurring one-off grants (Listed Places of Worship Scheme Grant)	-	869
		11,666	10,769
	* The amount for this year is an estimate		
6.	Accounts Payable		
	2701 - Church major repairs - structure	24,509	-
	2440 - Church running - heating and lighting	2,540	2,422
	2375 - Choir expenditure	2,040	1,260
	2101 - Working expenses of incumbent	364	505
	2420 - Church running - water	64	-
		29,517	4,187