St Andrew's Southgate



Annual Report

&

Financial Statements

of the

Parochial Church Council

For the year ended

31st December 2025



Kathy Medford, David Such, Judy Elliott, Joshua Marshall, Prinith Jayasinghe, Hazel Robinson

May they Rest in Peace and Rise in Glory

The PCC of St Andrew's Church, Southgate comply with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to House of Bishop's guidance on safeguarding children and vulnerable adults.

Vicar's Report

2025 has been a year of many new projects. Having completed the bar in late 2024 we blessed and commissioned it with a joyous "open mic" party in the theatre, with performers from all parts of our wide community. Having the bar has allowed us to start several new regular social activities including table top games nights, the book club and regular open mic nights. It has also become a really useful and comfortable space for meetings, study groups (including confirmation classes) and even small functions. Staffing the bar has been more of a challenge so many thanks go to those who have helped with that.

We have continued to grow our community and our networks within the wider community, hosting the first ever Southgate Children's Literary Festival, receiving the local Scout Group for a cake sale, raising money to get them to Kenya, and in holding a special service to commemorate VE Day with representatives from the Royal British Legion.

This growing of community was evident as 2025 was the year in which we renewed our Electoral Roll, with a very pleasing new total of names. This was no small task and I would like to thank Rowena Chan for her diligence.

Attendance at church has been good, with children continuing to make up a sizable percentage of the congregation. Our services have been enriched by some beautiful choir anthems, a dedicated band and some lovely solo offerings.

We were very fortunate, during the year, to receive Phillip Everett as our Licensed Lay Minister. His calm and thoughtful presence has been a great blessing to us and I think all agree that his preaching is top notch!

It is hard at such a busy church to pick out things which are worth a special mention, but for me there were three things which need to be particularly celebrated. The first is the new English class run by Judith Stones and team. The uptake has been excellent and it is a joy to witness what a happy, positive and encouraging group it is. Being able to host these classes really speaks of our desire as a community to break down barriers and welcome new friends from all around the world.

The second thing I would like to acknowledge is the success of the Confirmation in November. We had a large cohort of both children and adults. The classes were very well attended, running in three locations each week and Bishop Anderson made the service very special indeed.

The third, and perhaps most significant thing that I believe may be amongst the most important things we have done as a community during my tenure, is the commissioning, sponsoring and blessing of a stunning set of new Stations of the Cross, painted by Rukhia Johnston who attended Ashmole School and is now training as a doctor. It is always a brave decision for a PCC to commission new artwork for a historic building like ours, but the results have been phenomenal, not just in the quality and power of the artworks, but also in the reaction. Countless people have approached me to ask about them and the reception with the Bishop was a moment of great pride. For me, this project speaks volumes about our church being a place that seeks to welcome all people and ensure everyone can see God, not just in our mission but in themselves.

I always like to end with a special thanks and this year I would like to mention an unsung hero, who spends long hours in the church bringing natural beauty to our worship and building. Diane Bowman is both skilled and incredibly creative with the floristry. Sometimes with a little help from Dorothy Leslie, she makes displays which dazzle, bring radiance and often bring a smile to the face.

Thank you to all our incredible volunteers who make St Andrew's the exciting and welcoming place it is.

Fr Edward Turner

Safeguarding

The safeguarding of our congregation, especially our Children, Young People and Vulnerable Adults continues to be at the heart of everything we do at St Andrew's. It's high on the agenda at every PCC meeting and something all our PCC members strive to promote and enhance.

The Church of England has been working hard to strengthen independence, clarify roles and enhance national oversight of Safeguarding. On a personal level this has provided me with lots of relevant training and support, which I have found most helpful.

Safeguarding has many facets. There is the confidential personal support and advice and guidance we can offer on an individual basis, the various policies we have in place to promote best practices following Church of England guidelines, and the on-line and face to face training courses and Disclosure and Barring Service (DBS) checks.

Where I spend most of my time though is working alongside the rest of our Safer Recruitment Team members (Fr Edd, Philippa & Judith) safely recruiting and supporting our volunteers. At the time of writing we are incredibly lucky to have 60 individuals who volunteer at our various activities involving children, young people and vulnerable adults. Every single one of them has a DBS check where appropriate and has completed all their mandatory safeguarding training. That is a huge commitment from everyone and I can't thank you all enough for working with me to make this happen.

Safeguarding is not about stopping us doing things. It's there is help us make our activities as safe as possible for both the volunteer and the individuals who enjoy and value our ever increasing range of activities.

We can all play a part in safeguarding so if there is anything that "just does not feel right" to you, please don't hesitate to reach out to myself, Fr Edd or anyone of the PCC. We are there for you.

Anne Anderson (Safeguarding Officer)

1. Aims and Objectives

St Andrew's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Edward Turner, in promoting in the ecclesiastical parish, the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and halls.

2. Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew. The PCC maintains an overview of worship, outreach and charitable work throughout the parish. Our worship and activities put faith into practice through prayer, music, charitable giving and Sacrament.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus Christ.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of the Church of St Andrew and the Church Halls.

3. Achievements and performance

A) Children and Youth

St Andrew's School

2025 continued to build on the successes of 2024 for St Andrew's School. After the very successful OFSTED and outstanding SIAMS inspections the previous year, St Andrew's school staff, children and SLT have remained a strong and supportive community with education, well-being, and spirituality absolutely core values.

The school has had a strong focus on spirituality, particularly exploring and supporting how the students access and engage with the concept. Governors and SLT conducted an away day early in the academic year to discuss the best way to make spirituality easily accessible and understandable for all children, from early years through to Year 6 leavers. The strong partnership between the church and school has continued with assemblies and collective worship, as well as Father Edd and Reverend Hazel being regular and popular figures around the school.

Key events have been well attended by the whole school community with communal worship at the church for Harvest Festival, All Saints Service, Christmas, Easter and to say farewell to our Year 6 leavers.

Lucy O'Meara

Toddlers

Despite a decline in numbers last year we have now remained steady at around 25 - 30 families a week. We are regularly welcoming new families which is lovely to see. It is great to note that regular families will bring all of their children to the group so we are retaining those who have older children at school.

We have been promoting the group through new posters, an outdoor sign and more posts on social media which seems to be helping with the retention in numbers.

In September, we changed the times to 9.30am - 11.30am to reflect the times that families are arriving and leaving. This has resulted in a lot more children staying for the singing at the end and a little more help with tidying up. Some families are still arriving at 9am but we are always there to welcome them.

After considering scrapping the entrance fee and charging for teas and coffees, we have decided to keep the fee at £3 per family for now. Numbers seem to have stabilised and we felt that it would be complicated to charge for refreshments when we only have one person in the kitchen each week.

We sadly said goodbye to Mary in July and we wish her all the best in her retirement. We are delighted to now have Maureen and Dawn on the door greeting the families.

We are continuing to keep costs down as much as possible by using minimal materials for crafts and shopping around to buy what we do need.

The Christmas and Easter parties were a great success. Huge thanks go to Philip for dressing as Santa and to one of the parents for donning the Easter Bunny costume.

The Year 2 class from St Andrews Primary School came and sang some songs at Christmas for us which was a great promotion for the school and strengthened our links with them.

After seeing a decline in donations for party food last year, we saw an increase again at Easter which helps to support the group.

As always, a huge thank you to the volunteers at toddlers who keep us running. We could not run without you. *Philippa Santoro*

Sunday School

The children who attend Sunday School have demonstrated that they have enjoyed learning Bible stories in a creative, fun and informal way. From toddlers to teenagers, Sunday School consists of a vibrant group of children always showing enthusiasm for the Bible lessons taught. It has been a joy to see older children sharing their knowledge and understanding with the younger children through meaningful discussion and conversation. The use of arts and crafts has been a wonderful way to capture the imagination of the children and allowing them to express their own understanding. The children have also loved presenting their work to the congregation and sharing their knowledge of the Bible. Eleanor, our "Children's Champion", is an amazing support, always cheerful, encouraging and ready to help the children. Charlotte, with whom I share Sunday School, is invaluable and has contributed to our flourishing Sunday School. Our annual Nativity play is always very popular and this year we had so many more children wanting to participate so extra roles for the nativity had to be introduced. You can never have enough angels and stable animals to warm the hearts of our audience! It was a delight to be part of Sunday School's outing to Gulliver's World. Our trip to Gulliver's World demonstrated the warm affection the children have for St Andrew's Church and for Father Edd. The children have not stopped talking about it since! It is a pleasure being part of a nurturing and caring church that welcomes everybody and this is certainly reflected in the growing numbers of children attending Sunday School.

Leyla Guler

B) Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. With this in mind we have held Morning Prayer both on zoom and in person. This supplements the usual Sunday services: The main 10.30am Eucharist which is sung, the evening service which is in the style of the Taizé Community, and the 9am Holy Communion which is spoken, and the Children's Eucharist which are on the first Sunday of the month. We also have the very popular Little Fishes service for pre-school children on Fridays. All are welcome to attend our regular services. The average attendance from March to December was 101 including both ordinary and special Sundays. As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We have celebrated 6 baptisms, 0 weddings and our ministers have officiated at 5 funerals this year.

St Andrew's school services were held at Easter, Harvest, All Saints and Christmas. We hosted the Osidge School Harvest and Christmas Services, Salcombe Prep School Christmas and Leavers Service, and a Christmas service/visit with Durants School.

Fr Edward Turner

Reading, Intercession and Administration of the Chalice

Our services are much enhanced by the magnificent team who read lessons Sunday by Sunday, create and lead our intercessions and administer the chalice. This year it's been a band of 24, augmented at busy times such as Christmas and Easter by others from the wider congregation. Everyone is very supportive, always ready to step in, absolutely unfazed if plans change and so willing to take this chance to enrich their own worship and that of others - even, or perhaps especially, at 6am on Easter morning! If anyone else feels able to join us, please get in touch- it's always lovely to hear new voices as well. *Judith Stones*

Church Music

Music at St Andrew's continues to flourish. Alongside the vast array of musicians who use the Arts Centre facilities, music in church has included many parishioners. The jewel in the crown was Nine Lessons and Carols which featured, for the first time, an orchestra including brass and stringed instruments (a double bass amongst the latter!) and organ. Fr Edd's orchestration of Christmas music was amazing. The usual expanded choir sang alongside providing an incredible sound. We look forward to more next year! The regular choir have been fantastic once again and provide the foundations for so much of what happens, as well as treating us every Sunday! The family service band has attracted some new members and we look forward to seeing more of this. Taizé continues to provide food for the soul on a Sunday evening. A huge thank you to all who contributed.

Katharine Robinson

Altar Servers

During 2025 twenty-four young Altar Servers continued to support our worship week by week and month by month. The addition of Ava during the year grew our numbers by one. The Altar Servers are a wonderful bunch of children and young people who go about their duties enthusiastically and diligently –from young Nicky's spontaneous "Amens" to the calm presence of Aarin and Valentino our "Seniors".

Altar servers serve at least once a month, and all are growing in their duties. Very young Boat Children became acolytes and acolytes tried their hand at Crucifer, Thurifer and MC.

Serving at the altar at St Andrew's during 2005 were Tony (Crucifer), Jenny (MC), Violet (Thurifer), Michael 1 (Crucifer and Thurifer), Hannah (Acolyte), Adam (Acolyte), Valentino (Crucifer, Thurifer and Acolyte), Cecilia (Crucifer, Acolyte and Thurifer), Matthew (Crucifer, Acolyte and Thurifer), Natalie (Crucifer, Acolyte and Thurifer), Airin (Crucifer and Acolyte), Daniel (Crucifer and Acolyte), Natasha, (Acolyte), Eleanor, (Crucifer and Acolyte), Clara (Crucifer and Acolyte), Harleigh, (Crucifer, Thurifer and Acolyte), Jackson (Acolyte), Anastasia (Crucifer and Acolyte), Ariella (Crucifer and Acolyte), Ava (Crucifer and Acolyte), Phoebe (Acolyte and Boat girl), Adrianna (MC, Boat girl and Acolyte), Lavinia (Acolyte and Boat girl), Jamilah (Acolyte, Boat girl and MC), Michael 2 (Acolyte), Nicholas (Boat boy), and Mila (Boat girl).

The children learn so much by fully participating in our worship which they are priviliged to be able to observe close up. If any other children want to join, we can always accommodate them even if they are only available two or three times a year. Please talk to Father Edd in the first instance. The rota for the Servers is arranged through a WhatsApp group which means that parents and carers can say when their child is free to serve and last-minute changes are very easy to make.

Looking forward briefly three new Boat Children are going to start serving very soon. Watch this space!

Linda Turner

C) Pastoral care

The pastoral team has been established this year. Throughout the time of creating the Pastoral team there have been lots of discussions on setting the team up in a safe way, working alongside and visiting vulnerable adults in the place of residency, in nursing homes or at their own home. Applicants to join to the team will need to apply for the post with an application form and will need to be interviewed by the interviewing team. Safeguarding and DBS checks, and references will need to be obtained before candidates will be offered a role. It is advised that the applicants start the safeguarding training and have their DBS check commenced before they apply for the post. Anyone can apply for the post and if there is any interest I am happy to discuss the role.

Pastoral training- The training was undertaken by Fr Edd, myself, Pennie and Diane, and the module was taken from the Diocese of Gloucester and involved an in-depth study of pastoral care which took two full afternoons.

Safeguarding Training - The safeguarding training has been provided by the Church of England Diocesan Safeguarding Team and has been done online, with the Leadership Training being in person. Our Safeguarding Officer Anne Anderson has overseen this training.

DBS Checks – All members of the team so far have had DBS checks made through our Safeguarding Officer and Evidence Checker.

Pastoral visits at present - Referrals are being brought to the pastoral team through St Andrew's Office, through Fr Edd or through word of mouth.

At present there are three people who are seen regularly by the pastoral team. Diane works with a member of the congregation with complex needs and Pennie is a already well known for her home visits.

I am in contact with a resident at Hugh Myddelton House nursing home who receives the Sacrament each week by extension. I am hoping that in the future we will be able to re-commence services for all the residents of Hugh Myddelton House. Conversations with the nursing team and management are ongoing to make this happen. I also visit a member of the congregation at the North Middlesex Hospital for pastoral care weekly and meets members of the congregation in the Lady Chapel from 9am on Sunday mornings.

Jonathan Esposito (Pastoral Assistant)

D) Hospitality

I am happy to report that 2025 was yet another busy, successful and profitable year for the church. The bookings increasing in numbers, as the word spreads that it's a great place to hold events.

The Enfield Music Service is one of our regulars now, booking the church at least twice a year on consecutive nights and the audience, made up mostly of parents and grandparents, often numbers in the 200's or more, especially the first night when a choir from an Enfield school joins EMS. It's always an enjoyable evening and so too is the second night which has the older musicians in attendance, All the music on both nights is a treat to listen to and fills the church with its wonderful sound!

The Southgate Symphony Orchestra is another regular holding a concert at least twice a year are very popular too and have big audiences which keeps all the hospitality team on their toes and very busy with the bar thank goodness!

We have had the London City Singers, two different Turkish choirs, Stagecoach Southgate(children) performing dance, drama and singing, Show up Southgate singing songs from the shows plus the Aurora choir who practice at St Andrews and give a performance once a year. Not to forget the children's piano recitals by Anastasia Litsou's pupils, who again use the Church each week for lessons.

Besides all the above, in May we blessed the Stations of the Cross, which was attended by our new Bishop, Bishop Anderson. We provided nibbles and wine after the service, which gave us all the opportunity to meet and get to know the Bishop in a relaxed atmosphere. He again officiated at the Confirmation Service, later in the year, where we provided a full reception with cake, which was cut and blessed by the Bishop and the bar was open as well.

In July was the Children's Literary Festival, which was held in both the church and Halo bar and had several authors attending who talked about their books, which the children could then purchase. It was a busy and enjoyable day with lots of local families taking part and again bringing people into the church that had never stepped through the doors before!

The Autumn Craft Market was next but unlike last year, it wasn't very well attended, which was disappointing to everyone who worked very hard to make the day a success. Hospitality ran the food bar, serving hot dogs, a variety of rolls, coffee & tea, and also opened the drinks bar at 12 noon.

October was the Harvest festival Bring & Share Lunch after the 10.30am service, which is always a huge success with a large number attending, each of whom brought dishes from all round the world. It's a great way of bringing people together as not only did the congregation come it was attended by outside people too who enjoyed the calypso music being played whilst we ate.

Finally, in December we had the Nine Lessons and Carols service. How wonderful it was to hear a large choir singing, backed up by a band of local musicians. Everyone rounded the evening off with mince pies and glasses of wine, a fitting finish to the season just before Christmas!

A big thank you to all the hospitality team as always, and a reminder we could do with a few more people to pour the drinks, serve the coffee & teas or man the card machine!

Trish Jones

E) Mission and evangelism

Food Bank

The Can Bank opens from 10.00 am to 11.30 am but if someone comes late they can still get a bag of food as Violet and I normally stay after closing time to clean up etc. Martha's Café serves refreshments until 11.30am.

The Can Bank is running more efficiently than ever before, through the Grace of God, because a few months back it was at risk of closing down due to lack of food etc.

New guidelines have been introduced and the old ones improved and tightened up. This has been helpful in preventing people abusing our hospitality.

We treat everyone equally putting the same items in all the bags every Saturday except those with special dietary or religious requirements. However, we always have a crate where they can put what they don't want for reasons only known to them. We then take those items back into the Can Bank and give them out the following Saturday.

At the moment we are still well stocked to cover the coming months. We are still blessed with generous people, both from the congregation and the public, who sometimes make donations of food or money on Saturdays. We are still receiving two trollies of food from Asda on Tuesdays and Fridays.

The number of people using our Can Bank varies from week to week, but the regular number is around 20-23, and some Saturdays we get a few new people. We have 4 families among the regular users. Help from Homeless Action Barnet is most appreciated. They have been supporting us for over 5 years now.

We have 2 teams who bring us bread and pastries etc and sometimes they bring vegetables. One team gets the bread from Tesco and the other from Sainsbury. We give our guests coffee and tea with the pastries and our clients can take home as much bread as they want. If there is still some left we sometimes put them at the back of the church to share with the congregation instead of throwing them away.

We have some money set aside in the church account. Asda gave us £600 last year and Stage Coach Southgate has been generous too. We use this reserve when our stock gets very low.

We have 7 dedicated and hard working Volunteers:

Saturday Team:

Maureen (My Deputy), Tony, Violet, Dawn, Mark and myself.

Tuesday Team:

Ruth, Celina and myself. This Team is responsible for checking dates and rewriting them in bold ink making it easier for our guests to read the expiry date for us to fill the bags ready for Saturday.

THANK YOU FOR your prayers. *Pennie Bongomin*

Book Club

From our first meeting in November we have been on a reading journey which has taken us to many countries and covered a really wide range of topics. We don't always love Each other's choices but this often makes for better discussion. For me the most challenging and enjoyable part is reading books that I would never choose for myself. Long may it continue. If you love a bit of book chat do come and join us. We meet on the first Friday of every month at 6pm.

Diane Bowman

Artstop

Art Stop continued to run sessions for children and adults in the art studio with 3 children's classes a week and 1 evening adult class. The children's Creative Stars classes experienced a consistent fluctuation and decrease in numbers but with the adult class, Take A Breath, numbers show an increase with more younger people joining. The Creative Stars included a visit and talk at Forty Hall to study pattern and also a visit from the company Furry and Scaly Things to learn about and draw animals up close.

The summer workshops for children were popular with a lot of new families signing up. Church events include the annual Easter Craft and Christmas Craft Party. Last year's Easter Craft event had the highest number of bookings ever taken at over 50 and the Christmas Craft had 37. Complimentary tickets were distributed to St. Andrew's school from which 6 children attended.

Working with Fr. Edd, a Take What You Need board was put up in the church for people to take cards with Bible verses on to offer support and comfort in different circumstances and I hope it offered help to many. To celebrate Easter, a beaded cross art installation was also constructed which hung inside the church over the nave.

Lisa Howes

Monday Memory Café

Now approaching its 2nd year, Monday Memory Club has continued to grow in numbers reaching 19 at its peak for this personal & fun filled club tailored to fit every individual.

The tarmacked slope to the Monday Memory Club entrance, has been a huge benefit to all our guests and an absolute pleasure for finally welcoming wheelchair users.

With a "name that tune" or Pictionary quiz, bingo, banter or calming cuddles, whoever you are you will find something to stimulate, entertain or calm your mind; and if nothing else, make a friend or new social circle.

No matter what stage of life you find yourself at, learning difficulty or difficulties in life, Monday Memory Club has the warmest welcome for you.

May I take this opportunity to give a huge thank you to Tony Potts, without whom I could not run Monday Memory Club and also to Dawn Such who has pushed through hard times and given her help where she is able.

Thank you both. *Jenny Newland*

Lunch Club and Memory Café

Thursday Lunch Club numbers have continued to grow steadily throughout 2025. Lunchtime sandwiches, cake and endless supplies of coffee and tea seem to be well appreciated as are the quizzes set by Father Edd, Anne and members of the Rotary Club. Jenny provides wonderful and stimulating table activities and great music. Specially themed Christmas and Easter lunches provide much merriment. Tony continues to put out tables and chairs for us and Anne Anderson ensures that all safeguarding measures are firmly in place.

Lunch providers are Pennie, Dawn, Naomi, Sandra, Chris, Bob, Linda, Colin, Claire, Michelle and Paula who are all on a once a month rota. However, due to holidays, sickness and unavoidable other commitments, we are often short handed and are always on the lookout for other volunteers who might be able to give two hours once a month for this important and rewarding ministry. If you think you might be interested, please talk to Fr Edd in the first instance.

Linda Turner

Baird Homes

The Baird Homes Committee gathered on three occasions in 2025.

Fr. Chrichton Limbert , of Christ Church Southgate has retired from the church and Baird Homes of which he chaired the committee. The Chair has passed to our own Fr. Edd. The Live in Warden, who has been in place for several decades has also moved on. An appointment has been made and the new Warden, our own Jonny Esposito moved in last Autumn. When the previous warden vacated the flat provided it was found to be in a bad condition and the decision was made to refurbish the flat in the period before Jonny moved in. Several other repairs have been completed, including the replacement of the windows which were over 40 years old. The Charity continues to be in a healthy financial position

Clive Gomme

English Class

A free English class for adults started as a 7-week pilot on Tuesday mornings in May 2025. We resumed in September, with a class averaging around 10 students, a consistent core group plus others who drop in when childcare, work and other commitments allow. With three teachers, including one who is CELTA-trained, we hope to be able to help people with their English at varying levels, within a warm and relaxed setting. Many countries were represented during the year, including Turkey, Albania, Poland, Egypt, Colombia, Hong Kong, China, Brazil, Venezuela, Somalia, Iran and Greece – adding in an interesting and valuable learning experience for the teachers! Through Enfield English Forum we keep in touch with other local churches which offer English classes.

Judith Stones and Anne Rehahn

Children's Book Project

One in twelve children do not have a book in their home. Over the last 6 years the CBP has gifted over a million books, thousands of those books have been collected by St Andrew's. In 2021 the CBP started working with prisons to help prisoners to connect and reconnect with their children. They also gift books through schools, community centres and popup book shops. It is wonderful to be a hub for this most excellent charity, long may it continue.

Diane Bowman

Study Groups

We held a very popular Lent Course this year, showing and reflecting on an eclectic mix of films. Confirmation Classes were well attended and held in three locations every week for adults and children. Unfortunately, we did not manage to get back into a regular pattern of Bible Studies this year but hope to do so in 2026.

Fr Edward Turner

Other social action and community activity

Various activities were hosted or supported by St Andrew's church in 2025. This includes: The Autism Café, Overeaters Anonymous Group, Age Aware Footcare Service, Support for children of parents who are alcoholic, Mature Movers and the Bangladeshi Over 50's Association.

F) Ecumenical Relationships

Churches Together

St Andrew's was invited to join the Roman Catholic congregation at the church of Christ the King for a special Pentecost service. Fr Edd was invited to preach. We received a warm welcome and there were refreshments and an opportunity to socialise afterwards. The Street Pastors continue to meet at St Andrew's for prayers before going out on patrol.

Pennie Bongomin

Deanery Synod

In 2025, the Synod convened as per usual in February, July, and November. The typical format of the Synod consists of two parts: a formal agenda followed by additional activities. The evening generally lasts around 90 minutes. In the February and November, we were blessed by visits from the Bishop of Edmonton. In the July meeting we were visited by Mirjam Ngoy-Verhage who gave a talk about what it means to be a Disciple of Christ.

During 2025 the church appointed a new Area Dean, Fr Daniel Sandham, who also holds the post of Vicar at St. Pauls Winchmore Hill. He replaces Fr. Stephen Gallagher, who has taken up a position at St. Chad's Church Haggerston.

Also at the APCM in 2025, Alyshia Mosaheb was selected as a third Deanery Representative. Alyshia joins Clive Gomme and Julia Chen who have served for a number of years. The Deanery Committee, and indeed the Deanery reps, are appointed in three year cycles. All positions, apart from the Area Dean, are declared vacant and must be appointed again. Subsequently, the positions of Deanery reps are up for election again at this years APCM.

Clive Gomme

G) Communication

We have used the following methods to inform members of the congregation and the people of the parish of all that happens at St Andrew's:

- Weekly Notice Sheet (with details of services and activities)
- Notice Boards (which have been kept up to date and full)
- Temporary banners (for special events)
- Stand-alone board (to tell people when the church is open)
- Website www.standrews-southgate.org
- Email
- Twitter, Facebook, Instagram, WhatsApp groups, YouTube

H) Welcomers' report

The team continues to strive to welcome and greet everyone who worships and visits the church. The welcomers arrive at the church 15 minutes before the service to greet the congregation and visitors. The list of tasks include handing out service sheets, noting attendances, collecting offertory and generally supporting and looking out for anyone who may be in need. The entire team has completed the Safeguarding Basic Awareness, Foundation and Domestic Abuse training.

We are thankful to our brothers and sisters who volunteer with love and compassion: Ruth Alaile, Pennie Bongomin, Joe Chan, Aderonke Eleniola (Julianna), Clive Gomme, Karen Hearn, Oluyemisi Raiwe (Yemi), Chin Seow, Poh Seow, Dawn Such, Andreea Suciu, Linda Turner, Phillip Wright and Marjorie Wright.

Rowena Chan

I) Church building and fabric

1. Gutter maintenance was carried out by Ian Howell.
2. Polishing of the brass was carried out by Gwen and Alan Cox and team of volunteers.
3. The fire extinguishers have been checked and serviced as necessary.
4. The logbook of repairs is maintained and filed.
5. The Terrier and Inventory has been digitised and maintained.
6. Gas safety inspection was carried out by The Beaver Company
7. The boiler was serviced by The Beaver Company.
8. Repairs carried out to Church roof including the replacement of damaged tiles, felt and asphalt, and lead flashing. Carried out by K-Side Group.
9. Faculty applied for and approved to mount the Stations of The Cross on the church walls.
10. Kitchen Door repaired by Faris.
11. Coat hooks in toilet repaired by Faris.

J) Church halls fabric

1. The fire extinguishers have been checked and serviced as necessary.
2. A new boiler was installed by The Beaver Company
3. Water supply separated between hall and flat by Thames Water
4. Railings outside Dance Studio painted by Philippa.
5. Drainpipes on hall repainted by Philippa and Fr Edd.
6. Side gate to Dance Studio painted by Linda
7. "Small Hall" sign removed by Fr Edd.
8. Stage Door repainted by Colin.
9. Area of bar painted by blackboard paint by Fr Edd
10. 72 new folding and linking chairs, with two chair trolleys purchased for the hall.
11. 4 new moving head theatre lights installed on the stage
12. All lighting in large hall changed to LED.
13. Large Hall (theatre) redecorated by K-Side Group.
14. Two new fridges installed in the bar, with freezer removed.
15. New flooring installed in dance studio (2024)

K) Lettings and facilities

Happy Days Nursery School have been with us for 11 years and are still our most significant let in the Church Halls during the week. The Large Hall continues to operate as a nursery during the day and is quickly transformed into a space for education, dance, fitness, music and theatre. The Large Hall becomes the Halo Theatre with a few careful changes of furniture, curtains, lighting and sound. Orsi Productions staged their fourth Christmas Pantomime in the Halo Theatre during December 2025 and increased their public performances this year to include a week-long run of 'Annie' during the school Half Term in May. Orsi Productions have become a regular and trusted hirer, offering great acting, singing and dancing opportunities to lots of adults and children who work together to provide family entertainment. The Halo Bar is staffed by St Andrew's Hospitality Team volunteers to sell drinks, sweets and crisps at shows, concerts and other appropriate events. The majority of lets go to regular, repeat business: dance, fitness and performance classes for adults and children, along with maths and English classes for children. We have two adult social groups which continue to meet. The aerial and pole fitness classes in the Dance Studio form the most significant let in this venue with other fitness and dance classes on offer during daytime hours. There has been a notable increase in the ad hoc bookings in the Dance Studio with individuals looking for somewhere local to rehearse. St Andrew's Church continues to provide a rehearsal space during the week to the Aurora Choir, Southgate Symphony Orchestra and Show-Up Southgate (musical theatre choir). These groups also hire the Church for some of their concerts during the year. We host Enfield Music Service orchestral concerts each term and an Enfield schools choir festival in the autumn. We have a new business called Here For The Drama Academy offering acting classes to children on Thursday evenings. The London Autism Group Charity continue to meet on the second Sunday of the month in the Church where they run a café style community advice drop in. Three different support groups meet each week on different evenings in the Art Room and the Age Aware Foot Clinic and Street Pastors meet once a month. The Music Studio continues to attract small local groups for regular rehearsal space, and we have become very busy with ad hoc bookings for local people looking for a reasonable priced rehearsal space. Individuals hire the space for piano, singing and drum practice and a piano teacher offers regular piano lessons four afternoons each week. We hosted the first Southgate Children's Literature Festival in July 2025 with use of all venues on the premises busy for a full day's community activities including author talks, shows in the Halo Theatre and music and action popping up both inside and outside. We have two regular cleaners who clean in the Church once a week and the Church Halls three times a week. We have a regular gardener who attends to the gardens and perimeter plants once a month, including rubbish clearance and cleaning away the pigeon droppings from the brick flooring areas in the garden.

Juliette Winter

4. Financial review

Summary

Overall, 2025 was a positive year financially. Our income was nearly £10K more than 2024 and £35K over budget. Our expenditure was higher than budgeted by over £37K but we had substantial work carried out in the halls to change lighting to LED and to redecorate the main hall. We also installed a new boiler in the hall and carried out important work to the church roof. This resulted in a deficit of £10k.

Expenditure:

Our expenditure was £37K above budget.

Our largest expenditure was £60K for the Diocese of London Common Fund which we increased by £5K from the year before. We have committed to a contribution of £64K towards Common Fund for 2025. There will be pressure to increase our common fund contribution for 2027 given the level of deficit in the diocese. Our energy usage and spending on cleaners also increased in line with the increased use of our buildings. The other main expenditure was the decorating and upgrading of lights in the halls along with the new boiler.

Income:

Compared to 2024 income from lettings increased to £135,220 which is £16K above 2024. This is nearly £19K above the budget.

Stewardship and open collections increased compared with 2024 by £8K to £50K

Assets:

The Hall and Hall Flat are, as last year, valued at the level they are insured for and there has been no change in this sum in 2025.

Our investments have decreased modestly in value this year.

Prospects for 2026.

Looking to this year, we will continue to face higher costs as materials and energy prices increase.

Use of the Hall and of the Church is increasing still and we can expect more income from these sources but with pressure on household budgets we should not expect increased giving through stewardship and open collections.

For full accounts and budget see below

Note 1: During the year we received a legacy of £140K: Major work is required in the church to include installation of toilets. It is intended to put some of this towards that cost. There will also be further maintenance work required to the fabric.

5. Structure, governance and management

PCC members during 2025 were

Vicar	The Reverend Edd Turner (Chairman)
Church Wardens	Philippa Santoro, Faris Mosaheb
Deanery Synod reps	Julia Chen, Clive Gomme and Alyshia Mosaheb
Elected members	Anne Anderson, Cordella Bart-Stewart, Diane Bowman, Jodie Commons, Pam Dean, Jonathan Esposito, Christine Holder, Trish Jones, Dorothy Leslie, Zoe Nicolaou, Judith Stones.
Treasurer	Neill Boscoe
Secretary	Rowena Chan

By invitation Juliette Winter

The PCC met five times during 2025, with 82% attendance. Three were held on Zoom and two in person.
The Electoral Roll as at 31st December 2025 was 172 of which 42% live in the parish and 58% live outside the parish within 10 mile radius to the church. This is a significant shift compared to 2019 when the roll was last renewed.

Rowena Chan, PCC Secretary and Electoral Roll Officer

6. To Contact Us

Address for correspondence	St. Andrew's Parish Church, Chase Side, Southgate, N14 5PP
Website	www.standrews.southgate.org
Parish office – telephone	0208 447 8108
e-mail	standrewssouthgateoffice@gmail.com
Venue hire e-mail	standrewsvenuehire@gmail.com
Registered charity number	1135534

Income

INCOME					
Actual 2024	**INCOME**	ACTUAL 31/12/25	Budget 2025	Variance	%
27006	Stewardship	26369	30000	-3631	-12
15015	Open Collection	23797	10500	13297	126
0	Legacies	148238	0	148238	
10737	Tax Refunds on Gift Aid	8531	7000	1531	22
10986	Church Lettings Income	9111	10000	-889	-9
3925	Music Studio Lettings Income	7683	3500	4183	120
3025	Art Room Lettings Income	2644	3000	-356	-12
9467	Events & Fund-Raising Activities	1735	8600	-6865	-80
3837	Toddler Income	2725	2000	725	36
2208	Can Bank	3245	2000	1245	62
1988	Flowers, Bread & Wine, candles, & Miscellaneous)	2419	1350	1069	79
2479	Occasional Offices	972	2000	-1028	-51
10857	Hospitality	22103	12000	10103	84
89870	Hall Lettings Income	99918	89000	10918	12
11360	Hall Flat Rent (Net)	15863	12000	3863	32
0	Rebates and refunds	0	0	0	0
765	Dividends and Interest	1681	700	221	32
203525	Total	377034	193650	181703	94

Expenditure:

EXPENDITURE					
Actual 2024	EXPENDITURE	ACTUAL 31/12/25	BUDGET 2025	Variance	%
55000	London Diocesan Fund	60000	60000	0	0
20	Enfield Deanery	20	20	0	0
158	Diocesan Occasional Office fees	451	1500	-1049	-70
4787	Clergy Expenses	1149	3000	-1851	-62
1427	Vicarage Maintenance and Water Rates	1386	1000	386	37
412	Charitable Org Contributions	282	100	182	182
25438	Church Running Costs (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	30355	28500	1855	7
4844	Church repairs and Maintenance	19024	10300	8724	85
1725	Sound System	477	500	-23	-5
1969	Worship	2880	2000	880	44
1740	Church Music	1751	3000	-1249	-42
3059	Office Utilities, Books and Stationery	2768	3800	-1032	-27
7232	Marketing, Sundry Expenses (Sunday School, Toddler, Can Bank Other)	3683	7100	-3417	-48
6680	Hospitality	20622	6000	14622	244
9205	Hall Running Expenses (Light & Heat, Renewals)	11705	8500	3205	38
9266	Hall Maintenance	28559	2500	26059	1042
30987	Hall Lettings Admin & Cleaning	29175	34500	-5325	-15
279	Hall Flat Maintenance	518	1000	-482	-48
57768	Special Projects	2000	6000	-4000	-67
1392	Capital Expenses - Chairs Depreciation	1392	1392	0	0
221996	Total	218147	180712	37435	21

Balance Sheet:

Fixed Assets	2025	2024	2023	2022	2021
Hall Property	2,668,961	2,668,961	2,668,961	2,668,961	2,668,961
Hall Flat	291,039	291,039	291,039	291,039	291,039
Church Chairs	12,524	13,916	15,308	16,700	18,092
Total Fixed Assets	2,972,524	2,973,916	2,975,308	2,976,700	2,978,092

Hall value based on the insured value of the hall and flat less the value of the flat. This value is the cost of reinstatement if there was a total loss of the hall and flat building.
The total insured value of the hall and flat is £2,960,000.
Chairs depreciated by £1392 a year.

Investments valued on 31st December 2024.

Current Assets	**2025**	**2024**	**2023**	**2022**	**2021**
Bank Current Account*	219579	60,981	80,219	55,223	55,091
National Savings	316	316	316	316	319
Scottish Widows Savings	771	760	739	739	740
Alliance Trust (3252)	41,561	40, 325	36,097	30,764	33,300
Black Rock Commodities (19331)	0	0	0	0	19,022
Fundsmith Sustainable Equity Accumulation	32,608	34, 687	31,731	28,822	0
Hargreaves Lansdown Cash	1,801				
Petty Cash	0	0	0	0	0
Debtor - Inland Revenue, Gift Aid Estimated	0	0	0	0	0
Prepayment - Insurance (church and hall)	0	0	0	0	0
Creditors	0	0	0	0	0
Total Current Assets	296,636	137069	149,102	115,864	108472
TOTAL ASSETS	3,269,160	3,111,212	3,124,717	3,093,284.00	3,091,765.55

*This includes the legacy of £148238

Funds	**2025**	**2024**	**2023**	**2022**	**2021**
General Fund	3,254,279	3,096,331	3,109,863	3,076,166	3,052,281
E Hayes Legacy Fund	13,525	13,525	13,525	15,762	24,567
Village Hall Trust Fund	0	0	0	0	11,918
Joyce Drake	0	0	0	0	3,000
D Jerrard Legacy Fund	1,356	1,356	1,356	1,356	0
TOTAL FUNDS (LIABILITIES)	3,267,359	3,111,212	3,124,717	3,093,284	3,091,766

Detail of financial activities:
St Andrews Southgate - Statement of Accounts 2025 Income Notes

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 1 - Voluntary Income				
Stewardship, Standing Order Planned Giving 40011	26369	26918	29,114	28,470
Stewardship Envelopes 40012	0	89	38	219
Gift Aid Envelopes 40013	775	905	1002	766
Open collections 40015	4679	4,888	15,310	12,052
Legacies	148238			
Sum Up Card donations 40017	3574	2315	-	-
Donations 40014	31268	4737	2700	3,553
Donations for gifts collections 40027	0	2170	-	-
HMRC Gift Aid Refund 40016	8531	10737	7,050	7,696
Total	223,434	52,758	55,214	52,756

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 2 – Lettings income				
Church Lettings income 40031	9111	10,986	8,606	8,883
Music Studio Lettings income 40034	7683	3,925	1,631	1,300
Art Room Lettings income 40037	2644	3,025	1,995	563
Hall Lettings Income 40042	61322	59,709	52,721	43,620
Nursery Lettings income 40041	24206	24, 079	24,115	21,385
Halo Theatre Lettings Income 40045	14391	6, 082	0	0
Flat Rental Income 40043	15863	11,360	13,172	14,400
Total	135,220	119,166	102,240	90151

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 3 – Events, Fundraising and church Activities income				
Events & Fund-Raising Activities 40033	417	9467	7464	6449
Toddler Income 40036	2725	3837	3,830	3,765
Can Bank 40060	3245	2208	4,395	2,113
Flowers, Bread & Wine, candles, & Miscellaneous) 40073, 40074, 40075, 40079	2419	1988	2540	580
Occasional Offices 40076	972	2479	1656	1338
Hospitality 40131,40132, 40072	22103	10857	-	-
Total	31,881	30,836	19,885	14,245

Notes on expenditure 2024.

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 4 -Diocesan fees and Clergy/vicarage contributions				
Diocese of London Common Fund 60011	60,000	55,000	50,400	50,400
Occasional Office Statutory Fees 60059	451	158	0	0
Enfield Deanery 60012	20	20	20	20
Vicar Expenses 60031	1149	4787	2,693	2,135
Vicarage Costs 60032	1386	1,427	471	586
Total Fees & contributions	63,006	61,392	53,584	53,141

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2024	2024	2023	2022
NOTE 5 – Running Costs				
Church Cleaning 60057	2,969	3,381	2,974	1,272
Buildings Insurance 60041	7,523	7,316	7,172	6863
Church Gas & Electric 60042	15,723	9,621	7,092	4934
Utilities Water 60043	255	237	208	127
Church Renewals & Licenses 60045	1,953	1,866	1,215	1544
Consumables and Flowers 60046, 60047	1,028	2,844	2,138	1811
Hall Gas & Electricity 60072	10,537	7,634	6,874	4795
Administration Costs 60076	19,534	19,092	17,882	17030
Hall Cleaning 60077	9,641	11,895	10,630	6157
Hall Renewals & Licenses 60075	1167	0	1,492	1422
Office Utilities, expenses & equipment 60063, 60062, 60061, 60064, 60065	2768	3,059	3,011	2934
Toddlers 60112	24	53	141	0
Can Bank 60114	472	333	1,100	872
Sunday School 60111	176	256	0	0
Youth Work 60113	0	239	0	0
Music Director and organists & Altar & servers 60052, 60053	3770	3,709	3,823	2080
Halo Theatre renewals, licenses, equipment, marketing 60092, 60093	2248	1445	0	0
Marketing and sundries 60116, 60117	2869	2,959	6,216	1809
Total Running Costs	82,657	73,939	71,968	53,650

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 6 – Maintenance				
Church Maintenance 60044	34,943	4,834	4,613	6,176
Hall Maintenance 60074	17,692	9,155	10,033	5015
Hall Flat Maintenance and Fittings 60084	518	221	508	496
Halo Theatre 60091, 60092	2,310	1,025	1,186	0
Music studio 60101, 601102	531	158	415	370
Total Maintenance	55,994	15,393	16,750	12,057

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 7 - Fundraising				
Sundry Fund Raising expenses 60115	11	3,392	557	892
Hospitality 60131, 60132, 60133, 60118, 60119	20,622	6680	6,216	1809
Total Fundraising	20,633	10,072	6,773	2,701

	Unrestricted	Unrestricted	Unrestricted	Unrestricted
	2025	2024	2023	2022
NOTE 8 – Capital Expenditure (Special Projects)	2,000 8,556	57,768	7,000	50,768
Total Capital Expenditure	10,556	57,768	7,000	50,768

Note: Stations of the Cross & Lighting/redecorating of the hall

Note 10 Summary of fund movements 2025	
Balance at 1 January 2025	3,111,212
Incoming Resources	377034
Resources Expended	-218147
Investment gains	-832
Hall Property Valuation change	0
Hall Flat valuation change	0
Church Chairs depreciation	-1392
Balance at 31/12/2025	3,269,160

Note 11 Summary of Assets by fund	Unrestricted at 31/12/25
Tangible fixed assets	2,960,000
Investment assets	77,057
Church Chairs	12,524
Current assets	219,579
Total	3,269,160

Note 11 Accounting Policies

These financial statements have been prepared in accordance with Church Accounting Regulations 1997 as amended in 2001, 2006, 2011 and 2017 with applicable accounting standards and charities SORP.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law.

The accounts do not include the accounts of Church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Incoming resources
Collections are recognised when received by or on behalf of the PCC. Planned giving receivable is recognised only when received. Income tax recoverable on gift aid donations is recognised when the income is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due. Funds raised by events and sale of books and magazines are accounted for gross.
Rental income from letting of Church premises is recognised when the rental is received. Investment income is accounted for when receivable. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used
Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.
The diocesan Common Fund is accounted for when payable. Any Common Fund unpaid at 31 December is an operational (though not legal) liability and is therefore shown as a creditor in the balance sheet.

Fixed Assets
Consecrated and beneficed property is excluded from the accounts section 96 (2) (a) of the Charities Act 1993.

Movable Church Furnishings held by the Vicar and Church Wardens on special Trust for the PCC, and which require a faculty for disposal, are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory. For inalienable property acquired prior to 1 January 2000 there is insufficient cost information available and therefore such assets are not valued in the accounts. All expenditure incurred during the year on consecrated or benefice buildings, individual items under £2,000 or the repair of movable Church furnishings acquired before 1 January 2000 is written off when the asset is acquired.

Other movable Church furnishing and equipment used within the Church premises is depreciated on a straight-line basis over their expected lifetime e.g. Church Chairs. At present the Church Chairs are being depreciated over 20 years.

The Church Hall is given a value based on its insured value less the value of the hall flat.

Investments are valued at market value on 31 December.

Reserves Policy
In accordance with guidelines from the Charity Commission and the Church of England, the PCC intends to keep reserve of three months expenditure totalling £50,000 at the end of 2025 in liquid assets for the General Fund in order to manage cash flow and handle emergencies. At the end of 2025 the General Fund had £219,579 in immediately available funds. In longer term investments the PCC had £75,256

Risk Management Policy
The PCC does not currently have a formal risk management policy.

Related Parties
Members of the PCC are trustees of the Charity. No remunerations were made to PCC members and their close relatives during 2025.

Budget 2025

INCOME	ACTUAL 31/12/25	Budget 2025	Variance	Budget 2026
Stewardship	26369	30000	-3631	25000
Open Collection	23797	10500	13297	25000
Legacies	148238	0	148238	0
Tax Refunds on Gift Aid	8531	7000	1531	7000
Church Lettings Income	9111	10000	-889	9000
Music Studio Lettings Income	7683	3500	4183	7000
Art Room Lettings Income	2644	3000	-356	2600
Events & Fund-Raising Activities	1735	8600	-6865	2000
Toddler Income	2725	2000	725	2000
Can Bank	3245	2000	1245	2000
Flowers, Bread & Wine, candles, & Miscellaneous)	2419	1350	1069	2500
Occasional Offices	972	2000	-1028	1000
Hospitality	22103	12000	10103	20000
Hall Lettings Income	99918	89000	10918	100000
Hall Flat Rent (Net)	15863	12000	3863	15000
Rebates and refunds	0	0	0	0
Dividends and Interest	1681	700	221	700
Total	377034	193650	181703	220800

EXPENDITURE	ACTUAL 31/12/25	BUDGET 2025	Variance	Budget 2026
London Diocesan Fund	60000	60000	0	64800
Enfield Deanery	20	20	0	20
Diocesan Occasional Office fees	451	1500	-1049	500
Clergy Expenses	1149	3000	-1851	1500
Vicarage Maintenance and Water Rates	1386	1000	386	1000
Charitable Org Contributions	282	100	182	300
Church Running Costs (Ins, Light & Heat, Water, Renewals, Flowers, Bread & Wine, cleaning)	30355	28500	1855	35000
Church repairs and Maintenance	19024	10300	8724	10000
Sound System	477	500	-23	500
Worship	2880	2000	880	3000
Church Music	1751	3000	-1249	3000
Office Utilities, Books and Stationery	2768	3800	-1032	3000
Advertising, Sundry Expenses (Sunday School, Toddler, Can Bank Other)	3683	7100	-3417	5000
Hospitality	20622	6000	14622	6000
Hall Running Expenses (Light & Heat, Renewals)	11705	8500	3205	15000
Hall Maintenance	28559	2500	26059	10000
Hall Lettings Admin & Cleaning	10,029	15,354	-5325	15000
Salaries	19,146	19,146	0	39,000
Hall Flat Maintenance	518	1000	-482	1000
Special Projects	2000	6000	-4000	100000*
Capital Expenses - Chairs Depreciation	1392	1392	0	1392
Total	218147	180712	37435	315012

Projected outturn £-94,212 * *see note 1*