The Ecclesiastical Parish of Preston:
St John
with Brighton St. Augustine and St. Saviour



Address for correspondence:
St John the Evangelist, Knoyle Road, BRIGHTON BN1 6RB

Annual Report
and
Financial Statements
of the Parochial Church Council
for the year ended
31st December 2025

Priest-in-Charge:
The Revd Canon Emma Ham-Riche

https://brightonstjohn.org.uk

Registered Charity Number 1135100

Annual Report and Financial Statements

of the Parochial Church Council
of the Ecclesiastical Parish of Preston: St John with Brighton St. Augustine and St. Saviour
Knoyle Road, Brighton BN1 6RB

Registered Charity Number 1135100

For the year 1st January to 31st December 2025

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Website: www.brightonstjohn.org.uk
Facebook: www.facebook.com/prestonstjohn/

Priest-in-Charge: The Revd Canon Emma Ham-Riche

Independent Examiner: Ann Longhurst

Bankers: Barclays Bank PLC
139-142 North Street, Brighton BN1 1RU

The Parochial Church Council of the Ecclesiastical Parish of Preston: St John with Brighton St. Augustine and St. Saviour

Annual Report
for the year ended 31st December 2025

Aim and purpose

The Parochial Church Council (the PCC) has the responsibility of cooperating with the Incumbent, the Reverend Canon Emma Ham-Riche, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. As well as the Church itself, which is a Grade 2 Listed Building, the PCC is also responsible for maintaining the Knoyle Hall and Crowhurst Community Centre.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at this Church, and to become part of the parish family. When planning its activities, the PCC has considered the Charity Commission's guidance on public benefit, and in particular the specific guidance on charities for the advancement of religion. Services and worship put faith into practice through prayer and scripture, music and sacrament.

The PCC tries to enable ordinary people to live out their faith as part of the parish family, through:

- Worship and prayer: learning about the Gospel, and developing their knowledge and trust in Jesus;
- Provision of pastoral care for people living in the parish; and
- Mission and outreach work.

To facilitate this work, it is vital that the fabric of both the Church and the Halls is maintained.

Achievements and Performance

Worship and Prayer

St John's offers a range of services, not only on Sundays, but also during the week, that the community find both beneficial and spiritually fulfilling. In addition to the Sunday Parish Eucharist with hymns, there is a mid-week Eucharist on Wednesday mornings, and since January 2025, Morning Prayer has been said in the church on Tuesday, Wednesday and Thursday mornings at 8am. Messy Church continues on

the second Sunday of each month at 4pm and All Age Worship, a slightly more informal style of worship, takes place on the third Sunday of each month at 10am. Baptisms usually take place at this service, and family and friends are always warmly welcomed.



On Easter Sunday, St John's received a generous gift of hymn books in memory of Frances James, who worshipped at St John's for 100 years.

At present there are 77 parishioners on the Electoral Roll, xx of whom live within the parish. xx names were added during the year, and x were removed, either because of death or moving away. The average Sunday attendance at the 10am Service (counted during October) on Sundays was 53. Average Sunday attendance is increasing.

'I just wanted to say again how grateful I am that you baptised me with R yesterday — it really meant a lot to me.

Last night, R said to me, "Mum, I'm so happy for you," and I realised just how much it meant to him too. It was such a lovely service, and actually, it's inspired others — so I think you might be seeing a few more of us soon!

SL

'. . .thank you so much for yesterday's services. I really felt your appreciation of A and your leadership of the service and guidance to us was profoundly helpful to me. I knew we were all in safe hands.I was able to both celebrate and mourn, feel connected to Mum and to God and to others. I couldn't have asked for more.'

HM

As well as the regular services, St John's enables its community to celebrate and thank God at the milestones of the journey through life. There have been five baptisms and two funerals during the year, as well as two burial of ashes at St Peter's Churchyard. On Easter Sunday, there was Thanksgiving for Marriage to celebrate a Golden Wedding Anniversary.



Those who are no longer able to come to Church are not forgotten. A pastoral care team was commissioned in February, and in addition, many people receive Holy Communion in their own homes, taken by Lay Ministers of Holy Communion. Two members of the pastoral care team volunteer with Brighton and Hove City Mission Care Homes Team at a monthly service at Westwood Care Home.

The livestreaming of the Parish Eucharist on Sundays via the Facebook page has continued to enable those who are unable to come to church to be able to join in with the worship.



There were services throughout Holy Week and Easter. The Liturgy of Maundy Thursday was followed by a Vigil, and Good Friday was marked by 'On the Way of the Cross', a series of dramatic readings, followed by the Good Friday liturgy. The Easter Liturgy was celebrated on Holy Saturday, and there were two services on Easter Sunday, one at St Peter's, Preston Park.

The Revd Canon Emma led a Service of Evening Prayer for St Peter's Day at St Peter's Church in Preston Park, at the invitation of the Friends of St Peter's, who look after the historic building, on behalf of the Churches Conservation Trust. A service remembering those we love but see no longer was held for All Souls in November.

Christmas was a very special time of celebration where many sections of the community came together to join in the services. Children and adults alike join in and memories are made. The DIY Christingle service was attended by 59 adults and children, who all enjoyed making their own Christingles as part of the service. A Solstice Celebration was held in the new Community Garden with carol singing and seasonal refreshments.





Community Carol Singing was attended by 54 adults and children, who also enjoyed seasonal refreshments afterwards. On Christmas Eve, the Crib Service was attended by 245 adults and children, who all joined in enthusiastically. Christmas attendance was over 120 adults and children.

One person was confirmed by the Bishop of Horsham, the Rt Revd Ruth Bushyager, at St Peter's, East Blatchington in October.



Wider participation of the church family has continued to be encouraged in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. St John's continues to seek to extend the opportunities for the exercise of ministry and gifts within the life of its community and during the year two people completed Authorised Lay Ministry (ALM) training, one in Pastoral Care and the other in Church Music.

An afternoon Bible study course ran throughout the year, and there were weekly evening and afternoon courses during Lent and Advent.

Deanery Synod

St John's has three Deanery Synod representatives who are also members of the PCC. This provides the PCC with a link with the churches in the Deanery, and with the wider Diocese. It also receives reports from the General Synod. Amongst the items discussed in 2025 were lay and ordained vocations, safeguarding, and Carbon Confidence.



In January 2025, the Brighton Deanery Year of Faith service, celebrating the 950th anniversary of the formation of the Diocese of Chichester and Chichester Cathedral and 1700 years since the Nicene Creed first emerged, took place at St Peter's, Brighton, led by the Rt Revd Will Hazlewood, the Bishop of Lewes.

Church Fabric



There were no major projects carried out during the last year. Following fundraising in 2024, a new noticeboard was installed outside the church on Preston Road. Please see the attached fabric report for details of annual maintenance throughout the year.

Mission and Evangelism

Helping those in need is a demonstration of faith. The monthly magazine, 'Good News', gives details of what is coming up, and reports on previous activities. It is also available online via A Church Near You:
https://www.achurchnearyou.com/church/5107/



The church is a donation point for Brighton Food Bank, and regular deliveries are taken to the Food Bank from St John's. Food was donated by St John's at Harvest.

Balfour Food Bank operates from the Knoyle Hall on Monday afternoons, providing food to their clients, as well as a 'Lucky Dip' for the local community to rescue surplus food and prevent food waste.

During the year, St John's began supporting Crossover Brighton by providing parking on the forecourt of the Knoyle Hall for the food van, as well as storage in the Knoyle Hall. Crossover provides a hot breakfast and a hot drink for up to 40 people from the homeless and vulnerably housed community every Saturday and Sunday.



Storage of bikes is offered free of charge to the Brighton Multicultural Women's (BMW's) Cycle Club, a community group which provides a friendly and supportive space for women from a wide range of cultures and backgrounds to learn to cycle and develop confidence in cycling.

St John's offers the Diocesan charity, Family Support Work, use of the Crowhurst Community Centre free of charge for its quarterly all-staff meetings. Family Support Work helps families in Sussex to overcome their difficulties and prevent crisis by supporting families struggling with issues such as poverty, ill health, learning difficulties, bereavement, family break-up and domestic abuse.



St John's continued working with the Brighton and Hove Fostering Team, raising awareness of their 'Faith and Fostering' initiative. The Fostering Team had a stall at both the Summer and Christmas Fayres, engaging with members of the local community. In February, St John's hosted a Faith and Fostering information event for prospective foster carers, and in December, a Christmas event was held for foster carers and their foster children.

Throughout the year, the church family has supported many mission and charitable societies, including:

- the Christingle Service collection for the Children's Society £147.48
- Collection for Brighton & Hove City Mission Foodbank which raised £149.77
- Christian Aid Week donations raised £375

The Brighton and Hove Arts Orchestra Christmas concert raised £803.57 for Chomp.

Other Activities



Preston Friday Club, a fortnightly afternoon of talks, tea and chat takes place in the Crowhurst Community Centre. It continued with its full programme of activities throughout the year and numbers are gradually increasing. Those attending come from within the church and the local community.

Preston Coffee Pot continued to run on Wednesday mornings. On Sunday 6 April, there was an Open Church for the Brighton Marathon, providing refreshments and toilet facilities to spectators, as well as cheering on the runners! On Saturday 2 August, there was an Open Church for Brighton Pride, providing refreshments and toilet facilities to passers-by. St John's also lent tables and chairs to the charity Switchboard LGBTQIA+ Support Line for their stall at Pride in the Park.

'. . . thank you so much for lending us a table and chairs for the event . . .The event was a huge success and we couldn't have done it without your support!'

Switchboard LGBTQIA+ Support Line

Several fundraising quizzes were held throughout the year, and a Summer Fayre, and Christmas Fayre were held in the church.



In October, a Harvest Lunch was enjoyed by members of the congregation, their family, and friends, raising funds for Brighton Food Bank.



In December, a group of singers and musicians from St John's and City Gate Church led a Carol Singing event at St Peter's, Preston Park, followed by an evening of Carol Singing at the Crown and Anchor pub.

The Men's Curry Club continued to meet quarterly for a takeaway curry and conversation.

The Eco Church team continued to work towards an A Rocha Eco Church silver award. The new community garden in the outside space around the church building is now open and has been enjoyed by many people both from within and outside the church community.



The church building continues to be used for events in addition to services. Brighton Orpheus Choir and the Brighton & Hove Arts Orchestra both hired the church for concerts during the year, and the Sussex Harmony Wind Quartet performed an afternoon concert in January to raise funds for St John's.



St John's provided storage for flowers for Valentine's Day and Mothering Sunday for a local florist, Ginger Lily. In return, Ginger Lily donated daffodils for Mothering Sunday to St John's.

'Thanks once again for making us so welcome for our Christmas Concert.'

Head of Music, Dorothy Stringer School

Balfour Primary School held four Christmas Concerts in the church, to which parents were invited. There was a full church for Dorothy Stringer School's Service of Nine Lessons and Carols at the end of term.



Financial Review

Total receipts on the unrestricted General Fund were £124,559, and payments from this fund totaled £138,702, giving a deficit of £14,143. These are detailed in the financial report.

Income from the Parish Giving Scheme and standing orders ('Planned Giving') increased slightly. Many visitors are now using contactless giving and one-off Gift Aid envelopes continue to be used. There are two contactless terminals which makes it easier for people to make donations, especially as not everyone carries cash now.

St John's held a Summer Fayre and a Christmas Fayre which raised £2233. Income from hall lettings of the Knoyle Hall and Crowhurst Community Centre have remained mostly stable. However, the reduction of sessions from four per week to one by the regular hirer of the Studio means that income from the halls over all decreased by over £4,000 compared to 2024.

Maintenance costs for the church and both halls increased in 2025 by over £4,000 which included almost £3000 of repairs to the boilers in the church and both halls.

The PCC increased its contribution to the Diocesan Parish Share by almost £5000 this year The sum of £56,456 was paid to the diocese. The full Parish Ministry Cost (PMC) for 2025 was £81,445**.**

The PCC pays for an office administrator, cleaners for the church and halls, pianist, and bookkeeper.

Further details are provided in the notes to the accounts.

The PCC also supported the clergy by paying Council Tax of £4,122.98, Water and environmental charges amounting to £1,132.74 for the Vicarage plus other annual costs towards travel, hospitality, telephone, postage and broadband amounting to £0.

PCC members claimed travel expenses for attending Diocesan events and some PCC members claimed expenses for reimbursement of items purchased for church activities and events.

Two PCC members are also employees and receive monthly salaries.

There were no extraordinary office costs during the year.

Reserves Policy

The PCC has resolved to maintain a balance on our General (unrestricted) Fund, which equates to at least two months' unrestricted payments (c. £23,000) as contingency against unforeseen situations.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to comply with the House of Bishops' guidance on safeguarding children and vulnerable adults).

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its charity number is 1135100. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year, the following served as members of the PCC:

Ex-officio members

Incumbent	The Revd Canon Emma Ham-Riche [Chair]	
Churchwardens	Judith Lawson	*from APCM of 2023*
	Cynthia McArthur	*from APCM of 2023*
Elected members:	Ivana Coe	*until APCM of 2028*
	Natasha Fairbanks	*until APCM of 2028*
	Vacancy	*until APCM of 2028*
	Alexandra Harrex	*until APCM of 2027* [PCC Secretary]
	Charlie Hughes-d'Aeth	*until APCM of 2027*
	Lisa Williamson	*until APCM of 2027*
	Susan Crossfield	*until APCM of 2026*
	Susan O'Malley	*until APCM of 2026*
	Linda Nutley	*until APCM of 2026*

Deanery Synod Representatives elected to serve until 2026

Richard Benton-Stace	
Susan Seymour	[Safeguarding Officer]
Jennifer Wheeler	

Membership of the PCC is determined under the Church Representation Rules 2020 and consists of the incumbent (ex-officio), the Churchwardens (who are elected annually at the Annual Meeting of Parishioners), members of the Deanery Synod, and nine members of the church who are all elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

In addition, the APCM held in May 2024 revoked the decision made at the APCM in April 2018 to allow elected PCC members to serve two consecutive terms of three years. This means that from 2025, elected PCC members will serve one term of three years before being required to have minimum one-year break.

This Trustees' Annual Report was approved by the PCC and signed on their behalf by The Revd Emma Ham-Riche (PCC Chair)



Date: 26.03.2026

Fabric Report 2025

The following annual maintenance and repair works were carried out during 2025:

January

- Repairs to the boiler in the Crowhurst Community Centre and Knoyle Hall
- Emergency drains clearance (Knoyle Hall)

March

- Toilet unblocked and broken flush valve replaced (Knoyle Hall)

May

- The organ blower & humidifier were serviced
- Tuning & repairs to the organ were carried out
- Garden tap installed

June

- The piano was tuned
- Blocked drains were cleared
- Lock replacement (Knoyle Hall)
- Repairs to sink following flood (Crowhurst Community Centre)

August

- The bells were serviced
- Repairs to north elevation due to damp ingress

September

- All the boilers were serviced and then repaired
- The gutters on all three buildings were cleared
- All electrical appliances were PAT tested

November

- Knoyle Hall boiler repaired
- New lock fitted to the church entry door
- Missing high level lights replaced

December

- Knoyle Hall boiler repaired
- The piano was tuned

In addition, several small repairs were carried out throughout the year.
A schedule of required maintenance has now been drawn up to ensure that everything is dealt with in good time.

Financial Report

of the Parochial Church Council
of the Ecclesiastical Parish of St John the Evangelist,
Knoyle Road, Brighton BN1 6RB

Registered Charity Number 1135100

For the year 1st January to 31st December 2025

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Report of the Independent Examiner

This is my report to the Parochial Church Council (PCC) of the Ecclesiastical Parish of St John the Evangelist, Preston, Brighton on the annual report for the year ended 31st December 2025.

Respective responsibilities of trustees and examiner
The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under Section 144 of the Charities Act 2011 ('the Charities Act') and that an independent examination is needed.

It is my responsibility to :

1. examine the accounts under Section 145 of the Charities Act;
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act, and;
3. to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:

- accounting records were not kept in accordance with Section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature

Examiner's name
Ann Longhurst

Dated

Examiner's address
11 Varndean Gardens
BRIGHTON
BN1 6WJ

Summary of Financial Receipts and Payments

	Unrestricted			*Total*	*Total*
	General Funds	**Designated Funds**	***Restricted* Funds**	**All Funds 2025**	*All Funds 2024*
	£	£	£	**£**	*£*
Income and endowments from:					
Donations and legacies	59,427	-	1,170	**60,597**	*56,432*
Charitable activities	2,116	-	-	**2,116**	*2,037*
Other trading activities	58,577	-	-	**58,577**	*64,113*
Investments income	3,269	-	-	**3,269**	*3,316*
Other receipts	-	-	-	**-**	*-*
Total received	**123,389**	**-**	**1,170**	**124,559**	*125,898*
Expenditure on:					
Cost of raising funds	-	-	-	-	*250*
Charitable costs	121,387	-	1,097	122,484	*122,449*
Trading costs	16,218	-	-	16,218	*12,881*
Other payments	-	-	-	**-**	*-*
Total paid	**137,605**		**1,097**	**138,702**	*135,580*
Net income or (net expenditure)	**(14,216)**	**-**	**73**	**(14,143)**	*(9,682)*
Transfer between funds *	(430)	-	-	**(430)**	*-*
Net movement in funds	**(14,646)**	**-**	**73**	**(14,573)**	*(9,545)*
Bank current and deposit accounts at 1 January 2025	30,727	-	75	**30,802**	*40,347*
Bank accounts at 31 December 2025	**16,081**	**-**	**148**	**16,229**	*30,802*

* Year on year movement on balance sheet relating to payments due and receivable.

Statement of Assets and Liabilities

	Unrestricted				*Total*	*Total*
	General Funds	**Designated Funds**	***Restricted* Funds**	***Endowed* Funds**	**All Funds 2025**	*All Funds 2024*
	£	£	£	£	**£**	*£*
Assets:						
Bank current account	7,832	-	148	-	**7,980**	*12,047*
CCLA Deposit Fund	8,249	-	-	-	**8,249**	*17,810*
Total bank and deposit accounts	**16,081**	-	**148**	**-**	**16,229**	*30,802*
CBF Investment Fund Miss Druce	**-**	-	-	37,782	**37,782**	*39,355*
CBF Investment Fund Porter/Thwaites	**-**	-	-	12,742	**12,742**	*13,272*
CCLA Investment fund	57,986	-	-	-	**57,986**	*60,401*
11,196 Lloyds shares	10,999	-	-	-	**10,999**	*6,093*
Investment assets at market value	**68,985**	**-**	**-**	**50,524**	**119,509**	*119,121*
Total assets	**85,066**	**-**	**148**	**50,524**	**135,738**	*149,923*
Total liabilities	**112**	**-**	**-**	**-**	**112**	*(320)*

This financial report for the year ended 31st December 2025, including the notes following, was approved by the PCC and signed on its behalf by Rev'd Emma Ham-Riche (PCC Chair)

Date :

Notes to the Annual Financial Report
Analysis of total received

	Unrestricted			Total	*Total*
	General Funds	Designated Funds	*Restricted* Funds	All Funds 2025	*All Funds 2024*
	£	£	£	**£**	*£*
Planned giving (excl. tax refunds)	28,779	-	-	28,779	*27,400*
Planned giving (no tax refunds)	1,814	-	-	1,814	*2,604*
Loose cash collections	2,826	-	-	2,826	*4,016*
Donations	12,589	-	-	12,589	*7,815*
Donations Messy church	24	-	-	24	*527*
Gift Aid recovered	11,250	-	-	11,250	*10,293*
Special appeals for charities	-	-	1,170	1,170	*494*
Legacies	-	-	-	-	*1,600*
Flower sponsorship	945	-	-	945	*738*
100 Club	1,200			1,200	*945*
Donations and legacies total	**59,427**	**-**	**1,170**	**60,597**	*56,432*
Fees for weddings & funerals	2,116	-	-	2,116	*2,037*
Charitable activities total	**2,116**	**-**	**-**	**2,116**	*2,037*
Hall Hire receipts	51,079	-	-	51,079	*55,633*
Use of church	2,987	-	-	2,987	*2,692*
Other fundraising	3,164	-	-	3,164	*4,274*
Coffee	1,163	-	-	1,163	*979*
Harvest Lunch donations	-	-	-	-	*321*
Sales of parish magazine	184	-	-	184	*214*
Photocopier	-	-	-	-	-
Other trading activities total	**58,577**	**-**	**-**	**58,577**	*64,113*
Bank & CBF deposit interest	849	-	-	849	*992*
CBF investment fund dividend	2,047	-	-	2,047	*1,999*
Lloyds shares dividend	373	-	-	373	*325*
Investments income total	**3,269**	**-**	**-**	**3,269**	*3,316*
Insurance receipt	-	-	-	-	-
Other receipts total	**-**	**-**	**-**	**-**	-
Total received on all funds	**123,389**	**-**	**1,170**	**124,559**	*125,898*

Analysis of total paid

	Unrestricted			Total	*Total*
	General Funds	Designated Funds	*Restricted* Fund/s	All Funds 2025	*All Funds 2024*
	£	£	£	£	*£*
Cost of fundraising activities/events	-	-	-	-	*250*
Cost of raising funds	-	-	-	-	*250*
Charitable grants and donations	-	-	1,097	1,097	*540*
Parish share to Chichester Diocese	56,456	-	-	56,456	*51,783*
Fees payable to diocese	784	-	-	784	*1,050*
Salaries and honoraria inc NI	10,398	-	-	10,398	*17,561*
Clergy and other people's expenses *	-	-	-	-	*45*
Messy Church	64	-	-	64	*218*
Church running expenses	5,613	-	-	5,613	*5,654*
Mission & evangelism costs	7,572	-	-	7,572	*3,381*
Other Ministry costs	5,256	-	-	5,256	*5,691*
Printing & photocopying	1,111	-	-	1,111	*1,222*
Church utility costs	5,885	-	-	5,885	*11,246*
Church maintenance & redecoration	10,523		-	10,523	*8,638*
Grounds upkeep	799	-	-	799	*-*
Insurance	9,696	-	-	9,696	*9,544*
Accounting and other financial fees	7,230	-	-	7,230	*5,876*
Charitable costs total	**121,387**	**-**	**1,097**	**122,484**	*122,449*
Church Hall running expenses	5,395	-	-	5,395	*10,442*
Church Hall caretaking & cleaning	5,827	-	-	5,827	*-*
Church Hall maintenance & redecoration	4,996	-	-	4,996	*2,439*
Church Hall equipment	-	-	-	-	*-*
Trading costs	**16,218**	**-**	**-**	**16,218**	*12,881*
Other payments	-	-	-	-	*-*
Other payments total	-	-	-	-	*-*
Total paid on all funds	**137,605**		**1,097**	**138,702**	*135,580*

* *Reimbursed expenses allocated under other headings*

Staff costs

Charitable costs	2025	*2024*
	£	*£*
Wages, salaries and honoraria	10,398	*11,185*
	10,398	*11,185*

Trading costs – Church Hall staff costs		2025	*2024*
		£	*£*
Wages, salaries and honoraria*		5,827	*6,376*
		5,827	*6,379*
	Total	16,225	*17,561*

Statement of funds

	Balances b/f 1 Jan 2025	Income	Expenditure	Transfers, other gains and losses	Balances c/f 31 Dec 2025
	£	£	£	£	£
CBF Deposit Fund Porter/Thwaites	13,272	-	-	(530)	12,742
CBF Investment Fund Miss Druce	39,355	-	-	(1,573)	37,782
Total of all endowed funds	52,627	-	-	(2,103)	50,524
11,196 Lloyds shares	6,093	-	-	4,906	10,999
CCLA Investment fund	60,401	-	-	(2,415)	57,986
CCLA Deposit account	18,755	849	11,355	-	8,249
Barclays current a/c	12,047	123,710	127,347	(430)	7,980
Total of all unrestricted funds	97,296	124,559	138,702	2,061	85,214
Total funds	149,923	124,559	138,702	(42)	135,738