The Parish of St James the Great, Audley
Diocese of Lichfield

Address for correspondence
The Benefice Office, 14 Church Street, Audley, Stoke-on-Trent, ST7 8DE

Annual Report
and
Financial Statements

of the Parochial Church Council

For the year ended
31st December 2025

Priest in Charge / Vicar Designate
Revd. Dr. Richard Reeve

Bankers:
National Westminster Bank
Crewe (A) Branch
The Square, Crewe

Independent examiner:
Kathleen Lovatt
10 Sadlers Walk
Burslem
Stoke-on-Trent
ST6 4GT

Website: www.jmj.org.uk/
The Parochial Church Council is a registered charity no: 1134853

Aim and Purpose

St James Parochial Church Council (the PCC) has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church building and the Church Hall on Church Street, Audley.

Objectives and Activities

The PCC is committed to prayer and the promotion of the gospel of Jesus Christ, encouraging as many people as possible to put their faith in Jesus, and equipping them to live out that faith day by day.

When planning our activities, the PCC has considered the Charity Commission's guidance on public benefit, and particularly the specific guidance on charities for the advancement of religion.

We meet together at our worship services, for courses, and in small groups to hear the Bible taught and to pray. Our services and groups are open to all.

For the pre-school children we run a mother and toddler group.

Pastoral work includes visiting the sick and bereaved and helping couples prepare for marriage and baptisms.

We support those promoting the gospel in the UK and overseas.

To facilitate this work, it is vital that we maintain the fabric of both the Church and the Hall.

Achievements and Performance

Worship and Prayer

Until September of 2025, we were without a vicar but were able to maintain a regular pattern of worship with the support of local clergy and a dedicated team who preached and led services including Rev Stephen Pratt, an army chaplain and member of our congregation. In September 2025, Richard Reeve was licensed to work in the benefice as Priest in Charge, vicar designate, thereby relieving some of the work undertaken by volunteers.

There are two services held on a Sunday –The 9.00 service is a small, friendly and more traditional service based on the pattern of the Book of Common Prayer. The 10.30 Family Service uses a Common Worship service pattern and is livelier and more contemporary. We enjoy being a church family meeting together around God's Word to pray and worship. Our worship includes both traditional hymns and more modern choruses and songs. We hold family friendly all-age services at each of the major Christian festivals. At both the 9.00 and 10.30 services we listen to the Bible being read and preached, and, for those who would like to, there's a chance to join in saying a statement of faith together. Once a month at each service we celebrate Holy Communion together. Members of the congregation take part in helping the service to run smoothly, such as welcomers and stewards, musicians, the tech team for audio-visual support including live-streaming, and coffee makers to enable us to share fellowship afterwards in the church hall. There is a rota for people to lead us in prayer and bible readings. Also each Friday morning, a group meets for an online Morning prayer service and to share news and encouragements.

Our monthly prayer meeting usually runs in person, and about once every 3 months on Zoom allowing folk who struggle to get out in the evening an opportunity to be part of this valuable ministry. The meetings have been attended by a small but faithful core of people. Since September there has been an increased focus on prayer and new initiatives are being developed for 2026.

At the APCM in April 2025 we had 89 parishioners on the Church electoral roll.

Small Groups

We have had three small groups running this year. They have met either online or a mixture of online and face-to-face to suit a variety of needs and preferences. We have worked through a study giving an overview of the whole Bible and looked at individual books of the Bible. Most groups will be using the Bible Society course on Romans in parallel with the sermon series in Spring 2026. The meetings give us the opportunity to study the Bible, pray together and give each other support as we share the joys and pressures of life. WhatsApp has also been used to allow people to share prayer requests and praises between the meetings.

Courses

In 2025 we ran for the first time, "The Word One to One - A guided read through John's Gospel Chapter 1" which is a short enquirers course for those wanting to learn more about the Christian faith. The course lends itself to informal and relaxed learning and discussion. We had just two people, both already committed to Christianity and to the church at St James. It was received well by the facilitators and attendees alike. We hope to develop this and in early 2026 we will be running this again and have 3 people new to the church keen to join the course.

Children and Young People

Although we no longer have a Sunday School we are delighted that St James Tots, our parent and toddler group which meets each week, continues to thrive. It is always well attended and there is a waiting list of families wanting to join. Very few of the families who come along are regular worshippers at St James and through the group good links have been built with this part of the community and St James. As well as the regular activities you might expect to find at a parent and toddler group, each week there is a Christian storytime and Christian festivals are celebrated.

Baptisms, Weddings and Funerals

Through this year, we have celebrated 4 baptisms, 1 wedding and led 6 funerals and 3 interments of ashes.

Confirmations

There have been no confirmations this year

Benefice Reorganisation and Staffing

In September 2025, we were delighted to welcome Revd Dr Richard Reeve and his family to Audley as he started his ministry with us in the Benefice. He was licenced as Priest-in-Charge / Vicar Designate on 2nd September 2025 in a service with both the Bishop of Stafford, Rt Revd Dr Michael Ipgrave, and the Bishop of Ebbsfleet, Rt Revd Dr Rob Munroe.

We are very grateful for the work of Mrs Donna Wilcox as Benefice administrator.

We are also very grateful for those who have responsibility for keeping the church hall and church building clean week-to-week. During 2025 we employed Fergus Babb until he returned to post graduate studies in the autumn, and since then Sarah Knight.

Deanery Synod

Several members of our PCC sit on the Newcastle Deanery Synod. This provides the PCC a link with the Churches around us, in the diocese as a whole and the Church of England nationally.

Mission and Evangelism

We continue to prayerfully and financially support those sharing the gospel at home and overseas. We maintain active links with mission partners in Crosslinks, Chrysolis, OM, UCCF and UFM as they work in Africa, Eastern Europe and the UK. Additionally, we support a local Christian outreach charity Relume and have links with Newcastle Foodbank. Mothers Union provide bibles for marriage couples and baptism children.

Pastoral Care

Members of the church family assist with visiting the house-bound and the vicar provides home-communion at the time of major Christian festivals. Mothers Union have a concern for the elderly in the village and also undertake visits and support.

Ecumenical relationships

Many of us enjoy close personal friendships with members of Audley Methodist Church. In January 2018, the Bishop of Lichfield agreed to the request made to him by St James PCC for extended episcopal oversight from the Bishop of Maidstone. In January 2023 the PCC re-affirmed this request and now receive extended episcopal oversight from the Bishop of Maidstone's successor, the Bishop of Ebbsfleet.

Community Events

We feel the privilege and responsibility of our role in the community. We were delighted that again this year we were able to host the Remembrance Day service with Audley Methodist Church, Audley Brass Band and the uniformed organisations in the village. Our annual Christmas Carol Service was well attended by the village community.

At Easter we joined with the local Methodist church in an open-air service on Good Friday. This was followed by fellowship in St James church hall with hot cross buns and drinks, giving everyone a chance to chat and catch up with each other.

At harvest we collected a substantial amount of non-perishable food which was taken to the local foodbank and assisted local schools with their harvest celebrations.

A new relationship was established this year with Castle Hill Special Educational Needs School. As well as our vicar visiting the school site, at Christmas two groups came from the school to visit the church and engage in some activities, including worksheets.

On Christmas eve, the midnight communion service for the village was well attended. Again this year, the Crib Service was scheduled to take place at the Tots regular meeting time and was a great success.

Church Buildings

Over the course of the year, the Church normally receives visits from local school children for special services and hosts the Village Service of Remembrance in November. We were grateful that Ravensmead School were able to visit for their Easter, harvest and Christmas services. The Church Hall was used as a polling station on more than one occasion in 2025.

Other Activities

There is a healthy and active Mothers Union affiliated to St James, who hold their regular monthly meetings in the Church Hall and a Friday morning coffee morning with free refreshments for all. We are grateful for their encouragement and support to more isolated members of the Church family and the financial gifts they have made to support the mission of the church.

Financial Review

Overview

The total income for the year was around £104,300 again this year and total expenditure just over £91,200.

Total cash funds at the year-end were £70,121 at the end of 2025. Unrestricted funds accounted for £52,838, and the total of Restricted Funds has fallen slightly to £17,283.

The balance on the Diocesan loan for the Hall roof repairs (£6,241) has now been repaid.

Unrestricted Funds

As in previous years most of our income comes from the regular generous gifts of the Church family whether through standing order or envelopes placed in the offering on a Sunday. We encourage those who are able, to Gift Aid their giving. This year we have also started to use the Parish Giving Scheme as a way for the church family to make their gifts.

This is the first year we have received a full year grant from the Christian Workers Trust which covers the employment costs of our administrator.

Mother's Union continue to regularly hire the Church Hall for their activities in line with our objectives, and the hall is also used for Elections, a local referendum and occasional private hire for parties.

The largest regular expense from unrestricted funds remains the Common Fund paid to Lichfield Diocese. The PCC continue to pay this through the Ephesian Fund. In March we had been without a vicar for 18 months so the diocese significantly reduced our Common Fund contribution request for the 6 months until September, when Richard was inducted as our incumbent.

In addition to the costs of running the Church and maintaining our buildings, we have continued financial support of Christian organisations, and our Mission partners working locally, nationally, in Europe, and in Africa. Details can be found at the end of the report.

Staff salaries cover our Administrator and our cleaner.

As we are part of a benefice, there are some expenses which are shared across the 3 parishes. As the largest parish, St James took responsibility for 75% of these costs with the other 25% shared between St Martin's and St John's. For administrative purposes, St James usually pays the full amount of expenses (which therefore appear as a payment in our accounts) and then reclaims the 25% from the other parishes on a regular basis. Since September St Martins have not contributed to the shared expenses recognising their closer links with St Thomas in Kidsgrove.

Restricted Funds

Total income to our restricted funds this year was £10,184 with total expenditure of £10,533

We receive regular gifts to the *Church Hall fund* and this year a legacy was allocated to it to pay for a new electric cooker for the kitchen. The fund has continued to facilitate upgrades and repairs to the building, including some roof works, new carpet for the office and electrical works.

The *Flower fund* received gifts from the Church family to cover the Easter and Harvest flowers.

The *Refurbishment fund* receives regular donations and covers refurbishment, non-routine maintenance, and upkeep of the main Church building.

St James Tots Fund received generous gifts from Mothers' Union and other individuals this year in addition to weekly subscriptions. Expenditure included a summer trip, new toys, and Christmas and Easter gifts and activities.

The *Vacancy Support Fund* held monies provided by the Diocese to cover some of the expenses incurred in our time without an incumbent. In September 2025 this fund was closed with the balance returned to the Diocese.

The *Tower Fund* received an additional bequest which should ensure that the clock servicing is covered for the next decade. Due to the timing of the servicing, there was no expenditure from this fund in 2025.

There was no expenditure from the *Weekend Away Fund* this year.

The *Interior Decorating Scheme* is a fund for the decoration of the Vicarage. Over the summer £1, 125 in gifts were received which when combined with the monies held by the Diocese covered a significant part of the redecoration of the vicarage prior to Richard moving in with his family. (The remainder was paid from the General Fund). With the exception of these gifts which naturally belonged in the IDS fund, no special offerings were made this year so the *PCC Special Offerings Fund* saw no activity in 2025.

The *CYP fund* used to support the Children's and young people's work and the *Diocesan Church Building Fund Scheme* held by the Diocese to fund the quinquennial report currently have no funds or activity. Any costs in these areas of ministry are therefore paid from unrestricted funds.

Endowments

We have no endowment funds.

Plans for Future Periods

As part of the Benefice reorganisations over the next few years we anticipate we will need to pay an increased contribution to the Common Fund. We are also aware that without new folk becoming part of our Church family and with an aging congregation, our income may fall. Nevertheless, it has been our experience over the last few years that even when we have had unexpected change in income we have still been able to meet our expenditure.

Reserves Policy

We do not believe that it is desirable to build up large reserves. However, we recognise that it is prudent to establish reserve funds sufficient to enable us to survive a period of unexpected expenditure or sudden loss of income.

We are also aware that with a Church building and Hall as old as ours we need to be prepared for unexpected expenses. The Refurbishment and Hall Restricted Funds are available to help cover such unexpected expenditure, but additional funds may be required.

It is the policy of the PCC to hold 3 months general running costs (including staff salaries covered by a grant) in reserve and an additional £10,000 to cover unexpected expenditure on our buildings.

At present the general fund has sufficient funds to meet this reserve (£36,100). The PCC will review the surplus to determine how this might best be used.

Structure, Governance and Management

St James is part of a benefice with St Martin's Talke and St John's Alsagers Bank which was established in August 2015. In February 2025 Rev Iain Baker from St Thomas' Kidsgrove was appointed Curate-in-Charge

at St Martin's Talke, with the intention of formal reorganisation of the Benefices to follow. Whilst the legal plans are ongoing, the day-to-day running of the Benefice already reflects the proposed changes.

The Parochial Church Council is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St James, the membership of the PCC comprises the incumbent, the Churchwardens, a representative of the Readers, those elected to Deanery Synod and General Synod and other members who are elected at the Annual Parochial Church Meeting. Members of the congregation are always urged to join the Electoral Roll and encouraged to consider standing for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are spent. New members receive initial training into the workings of the PCC.

The full PCC met six times during the year with an average attendance of 81%. The standing committee, comprising the incumbent, the Churchwardens, the Treasurer, the Administrator and a representative of the PCC also meets six times a year between full PCC meetings to consider urgent business.

Our warden Josie Knight is married to the verger and their daughter Katie Werrington is paid to process our payroll. Donna Wilcox is employed as our administrator.

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to the House of Bishops' guidance on safeguarding children and vulnerable adults).

PCC Membership

Ex–Officio members

Revd Dr Richard Reeve	*Priest in Charge (Vicar Designate) from 08/09/25*
Mrs Josie Knight	*Churchwarden*
Mr Ian Massey	*Churchwarden / Lay Chair Elected 20/01/25*

Co-opted

Dr Janice Eatough	*Hon Treasurer*

Deanery Synod Representatives elected APCM 2023 for 3 years

Dr Jonathan Eatough	*(Elected APCM 2024 following vacancy)*
Mr John Slade	*Resigned APCM 2025*
Mrs Donna Wilcox	

Elected Members

Mrs Kerry Boughey	*Elected APCM 2024*
Mrs Susan Taylor	*Elected APCM 2024*
Mr David Thorley	*Elected 20/01/25*
Mrs Diana Thorley	*Elected 20/01/25*
Mr Shayne Trinder	*Re-Elected APCM 2025*

PCC minute-taker: Ann McCabe

Approved by the PCC on 16th March 2026 and signed on its behalf

RReeve

Revd Dr Richard Reeve (Chair)

I. Massey

Mr Ian Massey (Warden)

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Parish of St James, Audley		
On accounts for the year ended	2025	**Charity no (if any)**	1134853

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Kathleen Marie Lovatt **Date:** 16 March 2026

Name: Kathleen Marie Lovatt

Relevant professional qualification(s) or body (if any): AATQB

Address: 10 Sadlers Walk
Burslem, Stoke On Trent, Staffordshire
ST6 4GT

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

Financial Statements

Receipts and Payments Account

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Receipts						
Donations and legacies	£85,592	—	£8,954	—	£94,546	£88,648
Income from charitable activities	£5,939	—	£772	—	£6,711	£6,158
Other trading activities	£1,448	—	£276	—	£1,724	£5,468
Investments	£370	—	£182	—	£552	£3,365
Other income	£777	—	—	—	£777	£653
Total receipts	**£94,125**	—	**£10,184**	—	**£104,309**	**£104,291**
Payments						
Raising funds	£13	—	£0	—	£14	£14
Expenditure on charitable activities	£80,715	—	£10,533	—	£91,248	£99,170
Total payments	**£80,728**	—	**£10,533**	—	**£91,261**	**£99,184**
Excess of receipts over payments before transfer	**£13,397**	—	**(£350)**	—	**£13,047**	**£5,107**
Transfers						
Gross transfers between funds - in	£145	—	—	—	£145	£5,333
Gross transfers between funds - out	—	—	(£145)	—	(£145)	(£5,333)
Excess of receipts over payments before other gains / losses	**£13,542**	—	**(£495)**	—	**£13,047**	**£5,107**
Net movement in funds	**£13,542**	—	**(£495)**	—	**£13,047**	**£5,107**
All assets at 01 January 2025	**£39,296**	—	**£17,778**	—	**£57,074**	**£51,966**
All assets at 31 December 2025	**£52,838**	—	**£17,283**	—	**£70,121**	**£57,074**
Represented by						
Unrestricted						
General fund	£52,838	—	—	—	£52,838	£39,296
Restricted						
Church Hall	—	—	£2,143	—	£2,143	£4,104
Flower	—	—	£33	—	£33	—
Interior decorating scheme	—	—	—	—	—	£586
Refurbishment	—	—	£12,648	—	£12,648	£11,259
St James Tots	—	—	£179	—	£179	£430
Tower Fund	—	—	£1,503	—	£1,503	£503
Vacancy Support Fund	—	—	—	—	—	£120
Weekend away	—	—	£777	—	£777	£777

Restricted funds with no balance and no activity in 2025

Children and Young People Fund
Church Building Fund Scheme
PCC Special Offerings Fund

(There may be minor rounding discrepancies in the totals as the pence are not being shown)

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Current assets - Cash at bank and in hand						
Current assets - Cash at bank and in hand						
Bank current and reserve account -	£47,621	—	£16,865	—	£64,486	£58,572
Interior Decorating Scheme -	—	—	—	—	—	£586
Cash in hand -	£50	—	£50	—	£100	£100
Totals	**£47,671**	—	**£16,915**	—	**£64,586**	**£59,258**
Current assets - Debtors						
Accounts Receivable -	£5,921	—	£387	—	£6,308	£6,146
Totals	**£5,921**	—	**£387**	—	**£6,308**	**£6,146**
Liabilities - Agency accounts						
Agency collections -	—	—	£18	—	£18	£541
Totals	—	—	**£18**	—	**£18**	**£541**
Liabilities - Creditors: Amounts falling due after more than one year						
Loans received -	—	—	—	—	—	£6,241
Totals	—	—	—	—	—	**£6,241**
Liabilities - Creditors: Amounts falling due in one year						
Accounts Payable -	£754	—	—	—	£754	£1,548
Totals	**£754**	—	—	—	**£754**	**£1,548**
Grand total	**£52,838**	—	**£17,283**	—	**£70,121**	**£57,074**

(There may be minor rounding discrepancies in the totals as the pence are not being shown)

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Closing
General - General fund					
Unrestricted	£39,296	£94,125	£80,728	£145	£52,838
Sub-total for General	**£39,296**	**£94,125**	**£80,728**	**£145**	**£52,838**
Hall - Church Hall					
Restricted	£4,104	£3,849	£5,810	–	£2,143
Sub-total for Hall	**£4,104**	**£3,849**	**£5,810**	**–**	**£2,143**
Flower - Flower					
Restricted	–	£214	£180	–	£33
Sub-total for Flower	**–**	**£214**	**£180**	**–**	**£33**
Refurb - Refurbishment					
Restricted	£11,259	£2,053	£664	–	£12,648
Sub-total for Refurb	**£11,259**	**£2,053**	**£664**	**–**	**£12,648**
IDS - Interior decorating					
Restricted	£586	£1,125	£1,711	–	–
Sub-total for IDS	**£586**	**£1,125**	**£1,711**	**–**	**–**
Tots - St James Tots					
Restricted	£430	£1,667	£1,772	(£145)	£179
Sub-total for Tots	**£430**	**£1,667**	**£1,772**	**(£145)**	**£179**
Tower - Tower Fund					
Restricted	£503	£1,000	–	–	£1,503
Sub-total for Tower	**£503**	**£1,000**	**–**	**–**	**£1,503**
VSF - Vacancy Support Fund					
Restricted	£120	£276	£396	–	–
Sub-total for VSF	**£120**	**£276**	**£396**	**–**	**–**
WEaway - Weekend away					
Restricted	£777	–	–	–	£777
Sub-total for WEaway	**£777**	**–**	**–**	**–**	**£777**
Grand total	**£57,074**	**£104,309**		**–**	**£70,121**

(There may be minor rounding discrepancies in the totals as the pence are not being shown)

Analysis of receipts and payments

INCOME

	Unrestricted	Designated	Restricted	Total This year	Total Last year
Donations and legacies					
Planned Giving - Bank (Gift Aid)	£46,129	–	£3,480	£49,609	£48,582
Planned Giving - envelopes (GA/GASDS)	£1,850	–	–	£1,850	£2,215
Planned Giving - Bank (no Gift Aid)	£1,830	–	£120	£1,950	£2,260
Planned Giving - envelopes (no GA/GASDS)	£300	–	–	£300	£750
Loose plate collections (GA & GASDS)	£1,972	–	–	£1,972	£1,481
Loose plate collections (no GA/GASDS)	£350	–	–	£350	£190
Gift days	–	–	–	–	£4,235
Other gifts	£182	–	£872	£1,053	£816
One-off Tax efficient gifts	£781	–	£1,050	£1,831	£433
Tax recoverable on Gift Aid	£11,812	–	£1,057	£12,869	£13,125
Tax recoverable on GASDS	£944	–	£76	£1,020	£984
Legacies	–	–	£2,000	£2,000	£500
Recurring grants	£19,184	–	–	£19,184	£12,790
Non-recurring one-off grants	£258	–	£300	£558	£286
Total	£85,592	–	£8,954	£94,546	£88,648
Income from charitable activities					
Fees for weddings and funerals	£2,274	–	–	£2,274	£1,884
Refreshments	£350	–	–	£350	£292
Bookstall sales	£58	–	–	£58	£127
Church hall lettings - objectives	£2,044	–	–	£2,044	£1,725
Events income	£1,213	–	£772	£1,985	£2,131
Total	£5,939	–	£772	£6,711	£6,158
Other trading activities					
Church hall lettings - fund-raising	£1,229	–	–	£1,229	£827
Other Income	£219	–	£276	£495	£4,642
Total	£1,448	–	£276	£1,724	£5,468
Investments					
Bank and building society interest	£487	–	£182	£668	£930
Rent from flat	(£117)	–	–	(£117)	£2,434
Total	£370	–	£182	£552	£3,365
Other income					
Benefice expenses	£777	–	–	£777	£653
Total	£777	–	–	£777	£653
INCOME TOTAL	£94,125	–	£10,184	£104,309	£104,291

(There may be minor rounding discrepancies in the totals as the pence are not being shown)

EXPENDITURE

	Unrestricted	Designated	Restricted	Total This year	Total Last year
Raising funds					
Costs of giving	£12	–	£0	£13	£7
Other fundraising costs	£1	–	–	£1	£7
Total	£13	–	–	£14	£14
Expenditure on charitable activities					
Regular Mission Giving	£8,235	–	–	£8,235	£9,000
One-off Mission Giving	£865	–	–	£865	–
Other Giving	–	–	–	–	£100
Common Fund (Parish Share)	£18,620	–	–	£18,620	£33,843
Common Fund Additional Payments	£3,012	–	–	£3,012	–
Staff salaries	£24,301	–	–	£24,301	£17,567
Working expenses of incumbent	£91	–	–	£91	–
Staff courses and training	£122	–	–	£122	–
Training and outreach - materials	£136	–	£554	£690	£635
Training and outreach - catering	£37	–	£506	£543	£410
Training and outreach - speaker	–	–	–	–	£175
Training and outreach - accommodation	–	–	–	–	£75
Training and outreach -subsidised places	–	–	£170	£170	£200
Church running - insurance	£3,400	–	–	£3,400	£3,943
Church office - telephone	£564	–	–	£564	£526
Church - purchase of equipment	£26	–	£123	£149	£158
Church maintenance	£2,134	–	£568	£2,702	£2,190
Upkeep of services	£120	–	£153	£273	£403
Administration	£2,837	–	–	£2,837	£2,172
Visiting preachers	£116	–	£151	£266	£752
Other Running Costs	£1,360	–	–	£1,360	£992
Church utilities - electric	£1,203	–	–	£1,203	£2,441
Church utilities - gas	£2,399	–	–	£2,399	£3,081
Church utilities- water	£112	–	–	£112	£462
Catering expenses	£375	–	–	£375	£174
Bookstall costs	£35	–	–	£35	£63
Hall running - purchase of equipment	£167	–	£1,777	£1,944	£290
Hall utilities - electricity	£891	–	–	£891	£1,093
Hall utilities - gas	£1,300	–	–	£1,300	£1,533
Hall insurance	£1,696	–	–	£1,696	£1,967
Hall maintenance	£2,615	–	£181	£2,796	£3,459
Hall utilities - water	–	–	–	–	(£462)
Flat/Vicarage utilities	£607	–	£245	£852	£390
Governance costs - examination fee	£150	–	–	£150	£150
Church major repairs -installation	–	–	–	–	–
Hall + major repairs - structure	£78	–	£3,759	£3,837	£643
Hall + major repairs - installation	–	–	£635	£360	£10,745
Hall + decorating	£1,235	–	–	£1,235	–
Other PCC property upkeep	£1,877	–	£1,711	£3,587	–
Total	£80,715	–	£10,533	£91,248	£99,170
EXPENDITURE TOTAL	£80,728	–	£10,533	£91,261	£99,184
GRAND TOTAL	£13,397	–	(£350)	£13,047	£5,107

(There may be minor rounding discrepancies in the totals as the pence are not being shown)

MISSION AND OTHER GIVING

Mission Giving - Regular		**This Year**	**Last Year**
Chrysolis (Luke Cawley)		£ 1,980	£ 1,980
Crosslinks (DeRoemers)		£ 1,980	£ 1,980
Evangelical Alliance		£ 100	£ 100
North West Gospel Partnership		£ 100	£ 100
UCCF (Matthew Leung) January - August		£ 800	£ 1,200
UCCF (Hannah Goddard) September - December		£ 400	£ -
UFM (Chelashaws)		£ 2,500	£ 2,500
Relume		£ 375	£ 1,140
	total	***£ 8,235***	***£ 9,000***

Mission Giving – One Off Gifts			
Keele University Christian Union		£ 100	£ -
UFM (Loresho Building Project, Kenya)		£ 765	
	total	***£ 865***	***£ -***