Trustees' Annual Report
for the period

From (start date) 0 1 0 1 2 5 to (end date) 3 1 1 2 2 5

Section A Reference and administration details

Charity name: Bro Cybi Ministry Area

Other names the charity is known by:

Registered charity number (if any): 1 1 3 4 8 1 7

Charity's principal address: Y Ficardy, 1 The Rise, Treaddur Bay, Holyhead

Postcode: L L 6 5 2 D J

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ms S Lingwood			
2	Mr C G Medley			
3	Ms L Ryder			
4	Mr N Griffiths			
5	Mr R Parry			
6	Ms P Naylor			
7	Ms C L Griffiths			
8	Rev N Ridings			
9	Ms S E Hanbury			
10	Mr A Roberts			
11	Ms B Abbit			
12	Ms P Hughes			
13	Rev K Evans			
14	Mrs L Corrie			
15	Mrs A B Davies			
16				
17				
18				
19				
20				

Charity Commission
17 SEP 2026
Received

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution: Constitution

How the charity is constituted (eg trust, association, company): The Church in Wales

Trustee selection methods (eg appointed by, elected by): Annual Vestry by majority vote, following nomination from eligible persons

Additional governance issues (optional information

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the charity are to promote the whole mission of the Church, pastoral, evangelistic and ecumenical, in the Ministry Area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustee's confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning future activities.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

N/A

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The Ministry Area has continued to promote its objective of promoting the whole Mission of the Church including restoration work as advised by the architect of the Saint Cybi's (grade I listed building) Church.

Section E Financial review

Brief statement of the charity's policy on reserves

The Ministry Area strives to ensure that there are sufficient funds to cover 6 months expenditure.

Details of any funds materially in deficit

N/A

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F Other optional information

N/A

Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

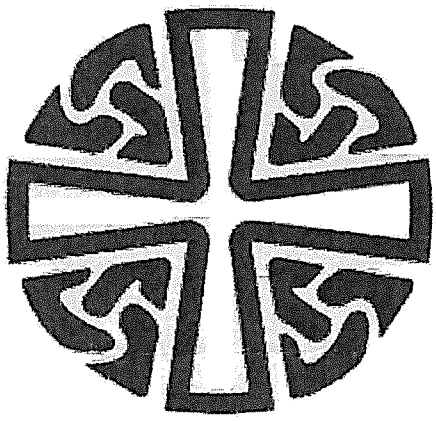
Full name(s) RICHARD PARRY

Position (eg Secretary, Chair, etc) TREASURER

Date 13/8/26

Bro Cybi Ministry Area

Accounts for the Year Ended 31 December 2025



Registered charity number 1134817

Bro Cybi Ministry Area
Registered Charity number 1134817
Accounts for the Year Ended 31 December 2025

Independent Examiner's Report to the Trustees of Bro Cybi Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or

2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....

Colin Bell FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 10/04/2026

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Bro Cybi Ministry Area
Registered Charity number 1134817
Statement of Financial Activities For The Year Ended 31 December 2025
Receipts and Payments Account

	General Funds	Restricted Funds	Total 2025	Total 2024
Receipts				
Donations and Legacies				
Planned Giving	19,584	-	19,584	18,935
For Mission	968	-	968	1,479
Donations	5,361	4,267	9,628	8,754
Loose Collections	5,121	-	5,121	5,374
Tax Refunds	5,240	354	5,594	6,535
Legacy Gifts Received	600	-	600	49,000
Income from charitable activities				
Grants	-	5,558	5,558	5,000
Other trading activities				
Fund Raising	16,650	2,108	18,758	6,013
Fees	5,610	629	6,239	5,450
Other Income	7,632	-	7,632	9,365
Investments				
Investment Income	1,610	1,676	3,286	7,441
Total receipts	68,376	14,592	82,968	123,346
Payments				
Raising funds				
Costs of fund raising	1,098	-	1,098	25
Expenditure on charitable activities				
Home/world	210	-	210	1,726
Bishops Funds	30,928	-	30,928	51,000
Support ministry	4,567	-	4,567	995
General parish expenses	3,120	425	3,545	3,544
Maintenance of Churches	64,741	729	65,470	27,725
Support Costs				
Other resources expended	1,722	-	1,722	1,638
Total payments	106,386	1,154	107,540	86,653
Net Receipts/(Payments) for the year	(38,010)	13,438	(24,572)	36,693
Cash at Bank and in Hand at 1 January 2025	41,676	107,488	149,164	112,471
Transfers Between Funds	33,705	(33,705)	-	-
Cash at Bank and in Hand at 31 December 2025	37,371	87,221	124,592	149,164

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2025 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: .....
Reverend K Evans
Ministry Leader

Date: 8/4/26

Signed: .....
Mr R Parry
Ministry Area Treasurer

Date: 8/4/26

Bro Cybi Ministry Area
Registered Charity number 1134817
Statement of Assets and Liabilities as at 31 December 2025

Cash Funds	General Funds	Restricted Funds	Total 2025	Total 2024
Bank Accounts				
Ministry Area Fund	2,018	-	2,018	5,835
St Cybi Committee Fund	1,667	-	1,667	2,013
St David's Church Fund	10,025	-	10,025	9,518
St Ffraid's Church Fund	8,471	-	8,471	11,081
St Gwenfaen's Church Fund	3,091	-	3,091	2,180
St Ffraid's Hall Fund	10,545	-	10,545	9,292
St Gwenfaen's Hall Fund	1,554	-	1,554	1,757
St Seiriol Churchyard	-	14,241	14,241	14,117
St Cybi Restoration Fund	-	4,020	4,020	4,390
St Gwenfaen's Church Restoration Fund	-	8,206	8,206	31,583
St Ffraid's Legacy Fund	-	51,599	51,599	50,645
St David's Restoration Fund	-	9,155	9,155	6,753
St Gwenfaen's Churchyard Fund	-	-	-	-
Total Cash Funds	37,371	87,221	124,592	149,164
Investment Assets				
Investments - Bangor Dioecesan Trust	3,462	-	3,462	3,166
Investments - RB Church in Wales	-	72,180	72,180	66,833
Total Investment Assets	3,462	72,180	75,642	69,999
Tangible Fixed Assets	-	-	-	-
Total Assets	40,833	159,401	200,234	219,163
Total Liabilities	-	-	-	-
Net Assets and Liabilities	40,833	159,401	200,234	219,163

Bro Cybi Ministry Area
Registered Charity number 1134817
Notes to the Financial Statements For The Year Ended 31 December 2025

Notes

1. The financial statements of the Bro Cybi Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The following Grants were received during the year:

Name	Amount (£)
Bangor Diocesan Trust	5,558
Total	5,558

3. The purpose of the restricted funds are as follows:

St Seiriol Churchyard

For the maintenance and upkeep of St Seiriol churchyard and restricted as such.

St Cybi's Restoration Fund

For repairs and maintenance of St Cybi's church and restricted as such.

St Gwenfaen's Church Restoration Fund

For the general purpose of renovating St Gwenfaen's church windows.

St Ffraid's Legacy Fund

For the maintenance and upkeep of St Ffraid's churchyard and restricted as such.

St David's Restoration Fund

For the provision of new toilets at St David's church

St Gwenfaen's Churchyard Fund

For the maintenance and upkeep of St Gwenfaen's churchyard and restricted as such.

Bro Cybi Ministry Area
Registered Charity number 1134817
Accounts for the Year Ended 31 December 2025
Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2025	Net Movement in Receipts and Payments	Transfers	Gains and Losses	Closing Balance 31/12/2025
St Seiriol Churchyard	14,117	124	-	-	14,241
St Cybi Restoration Fund	4,390	(370)	-	-	4,020
St Gwenfaen's Church Restoration Fund	31,583	10,328	(33,705)	-	8,206
Investments - RB Church in Wales	66,833	-	-	5,347	72,180
St Ffraid's Legacy Fund	50,645	954	-	-	51,599
St David's Restoration Fund	6,753	2,402	-	-	9,155
St Gwenfaen's Churchyard Fund	-	-	-	-	-
Totals	174,321	13,438	(33,705)	5,347	159,401