Report of the Trustees for the year ended 31 December 2025

Within the Llwchwr Ministry Area in the Deanery of Greater Gower and the Diocese of Swansea and Brecon

Registered Charity Number: 1134662

REPORT AND ACCOUNTS FOR THE PAROCHIAL CHURCH COUNCIL

The principal function of the Parochial Church Council is promoting in the parish the whole mission of the church, including pastoral, evangelistic, social & ecumenical.

Objectives and Activities

As required by the Charities Act 2011, when planning activities for the year the Trustees have considered the Charity Commission's guidance on Public Benefit and, in particular, the supplementary guidance on charities from the advancement of religion.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parish of Casllwchwr and Gorseinon is within the Deanery of Greater Gower in the Church in Wales Diocese of Swansea and Brecon.

Principal Address & Contact Details

St Catherine's Church
Alexandra Road, Gorseinon, Swansea, SA4 4NU.

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hello@gorseinon.church
www.gorseinon.church

The composition, procedure and powers of the Parochial Church Council are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13(1) of the Welsh Church Acts 1914. The Parochial Church Council is not a body corporate.

Elections to the Parochial Church Council

Elections to the Parochial Church Council are held at the Annual Vestry Meeting, which must take place before 30 April each year. The number of elected members should not exceed eight people.

Election and/or appointment of Wardens & Officers

The Vicar, Churchwardens and Sub Wardens are ex-officio members of the Parochial Church Council. One Churchwarden and two Sub Wardens are elected annually by the Vestry Meeting and one Churchwarden and two Sub Wardens are appointed at that meeting by the Vicar. The successful candidates will be between the ages of 18 and 75 and they will not serve for more than six consecutive years.

The Parochial Church Council appoints a Secretary and Treasurer from among their number each year, but where there is no obvious candidate then suitable people can be co-opted.

Charity Trustees

Members of the Parochial Church Council serve as charity trustees and are directed to the Charity Commission booklet CC3 *The Essential Trustee: What you Need to Know* to assist in the induction process and to allow all new trustees to be aware of their legal responsibilities.

Most church business is conducted at Parochial Church Council meetings, including the approval of the accounts. Appropriate training procedures and policies have been adopted in relation to such matters as Health & Safety and Safeguarding legislation. There are other groups, established by the Parochial Church Council, that deal with aspects of church life, including a Vision Group, a Pastoral Care Group, a Children's Ministry Group, a Publications Group, an Events Group and a Fabric Group. These groups are responsible to the Parochial Church Council and report back regularly, with minutes of their discussions being received and discussed as necessary.

The Parochial Church Council meets monthly, usually on the first Monday of every month.

The Parochial Church Council is required under the Charities Act 2011, and the Constitution of the Church in Wales, to prepare financial statements each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the applicable Charities Statement of Recommended Practice (SORP);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the Church in Wales constitution.

The trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website, in accordance with the legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Both churches are vested in the Representative Body of the Church in Wales, but the Parochial Church Council is responsible, under the Constitution of the Church in Wales, for the repair, maintenance and management of the churches.

Clergy are paid by the Church in Wales and remuneration is set by them. All other officers and trustees give their time voluntarily without payment.

As part of the Diocese of Swansea and Brecon within the Church in Wales, the parish is represented on various committees and also benefits from time to time from access to funds available from the Diocese for specific ministry projects.

Membership of the Parochial Church Council (Trustees)
At the Annual Vestry Meeting held on Thursday 29 April 2022, the new Parochial Church Council comprised:

Ex-officio Members:
The Reverend Dr Adrian Morgan (Vicar, Chair)
The Reverend Grace Jones (Associate Vicar)
Philip Davies (Vicar's Warden)
Moira Pritchard (People's Warden)
Jeannette Grisenthwaite-Watts (Sub Warden)
Roddy Lewis (Sub Warden)
Rebekah Davies (Sub Warden)

Elected Members
Karen Davies
Lauren Davies
Jean Fowler
Helen Fuge
Eleanor Lewis (Secretary)
Andrea Cheley

Co-opted Members

Allan Richards (Treasurer)
William Williams (Licenced Lay Minister)
Elizabeth Williams (Licenced Lay Minister)

Profit and Loss

Casllwchwr & Gorseinon Church
For the year ended 31 December 2025

	RESTRICTED	UNRESTRICTED	TOTAL
Turnover			
Bank and building society interest	-	535.34	535.34
Burial fee	-	1,842.34	1,842.34
Church Building Rental	-	1,270.00	1,270.00
Contactless Donations	-	5,190.98	5,190.98
Diocesan share	-	(36,154.00)	(36,154.00)
Funeral fee	-	2,917.02	2,917.02
Gift Direct	-	25,046.99	25,046.99
Hall Rental Income	-	8,534.93	8,534.93
Legacies	-	5,000.00	5,000.00
Loose plate offering	-	4,688.23	4,688.23
Memorial fee	-	425.70	425.70
Non-recurring one-off grants	619,039.63	40,300.00	659,339.63
Occasional Giving via Bank	-	2,010.00	2,010.00
Offerings - Weddings	-	300.00	300.00
Other funds generated	-	10,000.00	10,000.00
Printing Income	-	1,012.08	1,012.08
Recovered Gift Direct Gift Aid	-	5,134.20	5,134.20
Recovered HMRC Gift Aid receipts	-	2,798.54	2,798.54
Standing Order Planned Giving	-	3,147.50	3,147.50
Wedding fee	-	965.50	965.50
Weekly envelope planned giving	-	8,051.74	8,051.74
Total Turnover	**619,039.63**	**93,017.09**	**712,056.72**
Cost of Sales			
Admin/Staff Equipment	-	2,118.00	2,118.00
Admin/Staff Expenses	-	556.16	556.16
Bank and Credit Card Charges	-	136.11	136.11
Children & young people activity costs	-	77.69	77.69
Church Cleaning	-	1,430.00	1,430.00
Church hall costs - repairs/maintenance	-	48.00	48.00
Church hall operating costs - electric	-	4,733.91	4,733.91
Church hall operating costs - insurance	-	(230.94)	(230.94)
Church operating costs - electricity	-	1,783.65	1,783.65
Church operating costs - gas	-	7,397.96	7,397.96
Church operating costs - insurance	-	9,807.31	9,807.31
Church operating costs - other	-	1,173.00	1,173.00
Church operating costs - tel/mob/internet	-	4,219.36	4,219.36
Church operating costs - water	-	966.79	966.79
Church repairs and maintenance	-	2,683.68	2,683.68
Churchyard grass cutting	-	3,387.30	3,387.30
Clergy expenses	-	940.70	940.70

	RESTRICTED	UNRESTRICTED	TOTAL
Clergy expenses - printing/postage/stationery	-	1,177.42	1,177.42
Cost of maintaining websites and social media platforms	-	340.80	340.80
Cost of mission & evangelism	-	1,077.39	1,077.39
Cost of printing, post and stationery	-	669.84	669.84
Costs of Copyright License	-	422.00	422.00
Costs of digital services (streaming, subscriptions)	-	1,066.11	1,066.11
IE/Audit and accountancy fees	-	960.00	960.00
Lay Ministers Salary	-	981.50	981.50
Leasing and Hire purchase charges	-	1,219.48	1,219.48
Maintenance of services	-	666.12	666.12
Major building repairs and renovations	633,807.02	-	633,807.02
Music & performance expenses	-	1,100.00	1,100.00
Music Instrument Tuning/Maintenance	-	309.60	309.60
Office and general expenditure	-	97.00	97.00
Other costs of parish mission work	-	213.60	213.60
Parsonage - water	-	1,691.29	1,691.29
Payments to parish lay workers	-	2,944.50	2,944.50
Trustee expenses	98.83	17.97	116.80
Total Cost of Sales	**633,905.85**	**56,183.30**	**690,089.15**
Gross Profit	**(14,866.22)**	**36,833.79**	**21,967.57**
Administrative Costs			
Costs of applying for grants	53,077.24	3,333.00	56,410.24
Costs of generating resoucres - giving	-	263.53	263.53
Stripe Fees	-	119.22	119.22
Total Administrative Costs	**53,077.24**	**3,715.75**	**56,792.99**
Operating Profit	**(67,943.46)**	**33,118.04**	**(34,825.42)**
Profit on Ordinary Activities Before Taxation	**(67,943.46)**	**33,118.04**	**(34,825.42)**
Profit after Taxation	**(67,943.46)**	**33,118.04**	**(34,825.42)**

Balance Sheet

Casllwchwr & Gorseinon Church
As at 31 December 2025

	31 DEC 2025	31 DEC 2024
Current Assets		
Cash at bank and in hand		
CAF	203,308.99	231,505.50
Saint Catherines Publications Group	24,741.00	24,741.00
StC Petty Cash	-	99.50
Total Cash at bank and in hand	**228,049.99**	**256,346.00**
Held by Diocese	10,781.00	10,781.00
St Davids Loan	30,240.00	30,240.00
Total Current Assets	**269,070.99**	**297,367.00**
Creditors: amounts falling due within one year		
Go Cardless GBP	899.26	-
StC Petty Cash	5,630.15	-
Total Creditors: amounts falling due within one year	**6,529.41**	**-**
Net Current Assets (Liabilities)	**262,541.58**	**297,367.00**
Total Assets less Current Liabilities	**262,541.58**	**297,367.00**
Net Assets	**262,541.58**	**297,367.00**
Capital and Reserves		
Current Year Earnings	(34,825.42)	-
Retained Earnings	297,367.00	297,367.00
Total Capital and Reserves	**262,541.58**	**297,367.00**

St David's Church Loughour - Receipts and Payments Accounts

For the year ended 31 December 2025

2024	Payments	2025	
£		£	£
0	Parish Share	0	
0			**0**
	Parish Activities		
0	Maintenance of Services	0	
0	General Parish Expenses	40.6	
0			**40.6**
	Church Property		
1362	Gas & Electric	1554.78	
1362			**1554.78**
1362	Total Resources Expended		**1595.38**

2024	Receipts	2025	
£		£	£
15299	Planned Giving	7085	
1320	Loose Collections	3296	
245	Donations	67	
0	For Mission	0	
1557	Tax Refunds	1694	
21397	Legacy Gifts	0	
39818			**12142**
	Generated Income		
1045	Money Raising	920	
694	Fees	2250	
1739			**3170**
	Other Income		
0	Grants	0	
0	Bank Interesy	171	
0			**171**
41557	Total Income		**15483**

40195	Profit	**13887.62**