Annual Report and Financial Statements

for the Year Ended 31 December 2025

Crawley Baptist Church

Charity registration number: 1134616

Independent Examiners Ltd
The Grain Store
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CRAWLEY BAPTIST CHURCH

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CRAWLEY BAPTIST CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees	Rev Ian Phillips, Senior Minister Rev Peter Butchers, Minister (appointed 21 July 2025) Mr Ade Aderounmu, Deacon Mr Graham Durrant, Church Secretary Mr Graham Poole, Deacon Mrs Sarah Vincent, Deacon Mrs Sue Lindridge, Minister, Children and Youth Mrs Sharon Golightly, Deacon Mrs Shamima McAdjar, Deacon Mrs Belinda Cordice Mr Roney Solomon
Charity Registration Number	1134616
Principal Office	Crabtree Road West Green Crawley West Sussex RH11 7HJ
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CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 December 2025.

Structure, governance and management

Nature of governing document

Crawley Baptist Church is governed by its constitution based on the Approved Governing Document provided by the Baptist Union. The Church received Charity Status from the Charity Commission in 2010.

The constitution explains that 'Church Members shall meet together in a Church Members' Meeting under the guidance of the Holy Spirit and under the Lordship of Christ to discern the mind of God in the affairs of the Church'. Ordinary Church Meetings – which we call 'Body Talk' - are held at least four times each year to consider routine matters associated with the life of the church including issues related to church membership and the appointment and dismissal of the charity trustees.

The constitution defines the Trustees of Crawley Baptist Church as the Minister, Deacons, Secretary, Treasurer and those employed staff who by the nature of their role work together with the Minister and the Deacons in the overall leadership of the Church.

1. The Qualifications of a Deacon:

A Deacon should be a person:

I. Of mature faith

II. Filled with the Holy Spirit

III. Who supports to the full the worship and witness of the church

IV. Who supports a life group as fully as they are able

V. Able to work in harmony with the Minister and Fellow Deacons

A Deacon is a person appointed by the church, under the guidance of the Holy Spirit, to share in the spiritual leadership, oversight and administration of the church.

A Deacon is a member of 18 years or over and a member not less than six months.

2. The Election of a Deacon

Deacons are elected at the AGM and require over 50% of the vote cast. They serve for a three-year term.

3. The Responsibility of a Deacon

Deacons meet on the first Thursday of every month, at least one away day and one weekend away for business, training and development.

Induction and training of the responsibility of Trustees is done on an informal basis as they are nominated for election. They are made aware of the role and responsibilities and relevant information is passed to them as and when it is received either at the regular monthly meeting or on training or planning days.

Recruitment and appointment of Trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the The Approved Governing Document provided by the Baptist Union and adopted in July 2009.

Risk management

Under the Statement of Recommended Practice (SORP (FRS 102) effective 1 January 2019) regulations it is recommended that the Deacons, as Trustees, complete an ongoing Risk Management review. The Deacons have undertaken this review during the year in order to identify and manage the principal risks that may deter Crawley Baptist Church from achieving its main objectives. A copy of the latest review as at 31st December 2022 is included as Appendix A.

Objectives and activities

In September 2021 we adopted a new vision:

By 2027 Crawley Baptist Church will love without limits.

To achieve this Vision we have three main thrusts: Looking up, Looking in and Looking out:

Looking Up: We will be people who are continually seeing and knowing God's transforming love as we follow him wholeheartedly.

Looking In: We will be a community who are fully using our gifts and fully equipped to serve one another in love.

Looking Out: We will be people who fearlessly proclaim God's magnificent love, always and everywhere.

It is through this Vision that we hope to fulfil our principal purpose as set out in the church's constitution: 'the advancement of the Christian faith according to the principles of the Baptist denomination'. We like to describe our purpose as simply being to:

- Declare God's Praise
- Develop Christian Disciples
- Demonstrate Christian Love

As a GOSPEL people, the church's values are:

• Grace - We will be motivated by God's free gift of love in all that we do.

• One another - We will be real as we care for one another and work together.

• Servant hearts - We will serve those in the local community and beyond with integrity and love.

• People - We will share the Good News of Jesus with anyone who does not know him.

• Equipped - We will identify, develop and use our God given gifts.

• Lifestyle - We will be good stewards of our time, talents and possessions.

Public benefit

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

The Trustees maintain an overview of all the activities of the church and are constantly monitoring them in order to make any changes necessary in order to involve as wide a group of people as possible, thereby continuing to deliver a clear public benefit.

Achievements and performance

Review of activities

Activities focused on our vision that 'Crawley Baptist Church will love without limit!'

In 2025 we continued to implement the new Vision we adopted in September 2021.

We continued to hold our bi-monthly Body Talk meetings in hybrid form, which for some have enabled them to be part of a meeting they otherwise would not be able to access. We continued to livestream the Sunday morning services because we have some people for whom this is a way they access what they would otherwise miss.

We have seen new people joining us for worship throughout the year, and some of those have stayed.

Examples of the Vision coming to life in the church for the community over the last year are set out below under the headings of the three Thrusts associated with that Vision.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Looking Up: We will be people who are continually seeing and knowing God's transforming love as we follow him wholeheartedly.

Church services: In 2025 we continued to meet every Sunday morning to worship together as a community. We did this in various ways including communion service once a month, All Age Services once a month and throughout the summer holiday time. We continued to livestream the services and received regular messages from those who watch them about how helpful they are.

We have a full band each Sunday morning, with 25 people participating on a rota system. This means that various mixes of musicians provide a constantly changing, but refreshing musical lead to our worship. This year eight of our regular band members attended the annual Mission Worship Conference in Eastbourne.

We held an afternoon service at Green Fields Baptist Church on the fourth Sunday of every month, so that there is a Baptist worshipping presence in the building.

Scratch Orchestra: The scratch orchestra was drawn together from across the age range of church people to play for the Remembrance Day Service.

Youth Band: The Youth Band met throughout 2025 and played regularly during the year, leading the worship at some of All Age services.

We welcomed new people who have joined the service throughout the year for all sorts of different reasons and from many different circumstances, nationalities and cultures.

Mid-Week Church: A service that happens every other week on a Thursday and is a place where people can come and enjoy a time of worship and reflection. Some of these people are not able to join us on Sunday mornings, so it offers a time of fellowship for them. Many of us then share lunch in the Rainbow Lounge coffee shop. We had two new people helping to lead the services.

Life Groups: Throughout 2025 we supported our eighteen Life Groups in various ways. We invited the leaders together in February to share and reflect on how the groups are going, to talk about what's going well and what's challenging. Life Groups were encouraged to share testimonies within the groups to encourage one another through the year. In July we hosted the Life Group Leaders' Banquet as a lovely two course meal. As part of the evening we had a quiz, just for fun! The purpose of the banquet was to celebrate the work Life Groups, and particularly their leaders, in the life and ministry of the church. Life Group Study Guides were written to accompany each sermon series and were available for groups if they wished to use them.

Looking In: We will be a community who are fully using our gifts and fully equipped to serve another in love.

Youth Ministry: During 2025 we were in regular contact with 35 young people between the ages of 11 and 18. We also continued to connect with and support 8 young adults at university, work or training.

Our work with young people in 2025 continued to focus on bringing young people together, to help build good relationships and for them to have a sense of belonging to the church community. This would include encouraging a good sense of self and looking outside of themselves to help and serve others.

Building relationships and serving others

Alongside regular groups, we held a number of events designed to bring the young people together to build relationships and have fun in a safe environment. These included fun nights in February and October and Satellites summer camp in Shepton Mallet in August. It has been a privilege to see the young people growing in confidence and helping and supporting one another. It was also a privilege to see the many different ways the young people worked together to serve the church and community. In March, in response to our teaching series in Daniel, the young people took part in 'cookie Sunday'. Not a fundraising activity but just an opportunity for them to bake and bring cookies to share and bless the church. Other activities have included packing parcels for Barnabas Aid, organising and holding an event to raise money for Kavumu school in Rwanda ,(raising £356.17), and packing parcels for the Easter Team. And throughout the year, the young people have contributed to the life of the church community including assisting the tech team on a Sunday morning, assisting at the Light Party and being young leaders at our children's community group on a Tuesday evening.

New initiatives and highlights for 2025

In January, the young people took part in the recruitment process for a new minister at CBC. We discussed it as a group and then they were able to ask the candidate questions along with the whole church.

On Sunday mornings in the summer term, we ran "Difference" course. This is a course designed by the Church of England to help explore following Jesus in a complex and divided world. The youth course helps young people develop three habits that have the potential to transform relationships. These are Be Curious (Wonder why), Be present (Be real) and Reimagine (Hope together). It was a great opportunity to explore issues that young people find difficult and discuss how they might respond in a way that is true to themselves and their beliefs and also being open to learning from others.

In November, we celebrated 4 of our young people / young adults being baptised alongside 8 others from the church.

Vision, values and culture

Throughout 2025, we have been reviewing the values and vision of our children's and youth ministry. We invited a consultant to help lead us through the process which included vision mornings for all the CYM team in May and October. As a result, we launched our new vision in October 2025 which will inform our work with children and young people going forward.

Encountering Jesus | Excited about God | Serving Crawley | Sharing Hope

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Regular activities:

Doughnuts (Sunday morning)

It continues to be a privilege to welcome young people on a Sunday morning. We have continued to see regular faces as well as those who joined or visited the church through the year. In the Spring term we followed a series in Genesis looking at the story of Joseph and exploring family relationships, trust in God and future dreams. In the summer term, we followed the Difference course and in the Autumn we looked again at what Christians believe and focused on prayer.

Re:allsorts Youth group (Wednesday evening)

Re:allsorts continued to be a vibrant community as the young people brought and shared all the joys and challenges of teenage life. In the spring and summer terms we had a small but committed group of young people who enjoyed the space in the middle of the week with others joining occasionally. A number of other young people then joined in the Autumn term taking the numbers up to between 10 – 15 each week. The programme has continued to be a mix of social events and looking at issues but always with faith, fun and creating a safe environment in mind. Topics included: gratitude, faithfulness, peace, fake news and exam pressures.

5 O'clock Club (Sunday evenings twice a month)

This is a group for those in post 16 education or training to build relationships and explore Christian values through discussion and a variety of activities. In 2025 we explored the stories of Ruth, Esther and Daniel as well as a number of social events.

Volunteers

We are thankful to the volunteers who have continue to serve the young people and their families this year. We have sought to thank and support them through encouragement and thank you gifts as well as appropriate training. This included Safeguarding training in March. CYM vision mornings in May and October and the National Youth Ministry Weekend in November.

Children's Ministry

Children's Ministry On A Sunday: Our children on a Sunday have been on a 'Tour of the Bible', literally stripping everything back and going through the basics of reading the Bible. We have had lots of fun and discussion exploring what we think of the characters and the stories in the Bible. The idea was for the children then go home and share what they had learnt with their parents. What has been encouraging that the parents have noticed a difference in their children's behaviour and attitude at home.

There has also been a significant increase in prayer across the primary children groups. The children have been incredibly brave and they have been a real source of inspiration to the leaders of the groups.

Fnding volunteers continues to be a challenge, but working together, we are finding ways of doing children's ministry differently. It isn't easy at times, but adapting and approaching the situation with a different mindset is helping us to find ways to move forward.

Entering into 2025 felt like a period of growth. We have realised that that is not in numbers, but growth in relationships and teaching.

As one of our 6 year olds from the community wrote - Loving Jesus, Respect His Rules, Love The Families That He Gave Us.

Wouldn't it be amazing if the whole world felt like this!

Family Ministry: With the average rent for a small 3 bedroomed house in Crawley now £1750 pcm, families at CBC went into 2025 feeling the pinch. All of our parents are working or carers for children with special needs.

This year more than any other CBC wants to provide these families with a foundation that can only be sought through Jesus.

We kickstarted the year with a Family Film night in a heated building with food. There were around 40 of us which was wonderful. We held another one at the beginning of December which was harder to arrange as most of the families were busy making Christmas memories. We have decided it is better to run this event in January when we all have more time!!

We also arranged three Packed Lunch Sundays throughout the year. The idea was to create a space where every age feels welcome and relationships develop. We are seeing the benefits of these times, particularly the yumminess of some of the food!

We were unable to hold a Holiday Club this year due to the size of team, but we were able to run a sold-out Light Party to 40 families. It was a wonderful evening with food and worship sharing the story that Jesus is our Lighthouse.

Children's Ministry During The Week:

Parents & Toddlers: The need for a P&T's group in the Tilgate area of Crawley was met after 2 years of prayer. On the 27 February, Sarah Vincent opened Refresh with a small queue in our newly acquired Greenfields Baptist Church. She had 8 families on the first day. Thank you, God.

Our established P&T's groups at Crawley Baptist Church continues to see around 70 families per week. The turnover of families attending are a lot quicker than in previous climates and that is purely because of the measures that the government has introduced to pay for childcare for children aged from 9 months, so that parents can go back to work.

Women's Ministry: On the 17th of March we held our Easter Reflection, where we considered the stations of the cross. Moving around the church there were reflective colouring and prayer activities centred around the stations.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

April saw us down in Eastbourne for a weekend of fellowship, worship and Relaxation. We looked at Psalm 139 and enjoyed making a Memory Hoop, to remind us of verses from the psalm by attaching various prompts such as weaving with wool and a little bag of sand. We were assisted by Caroline Lovell and Melita Cullis who were a welcome addition to the team for the weekend. We also had plenty of time to enjoy being by the seaside with ice creams and even a plunge in the sea by some. It was a great opportunity not only to delve into the Psalm but to get to know each other a little better.

Our Advent reflection was held at the end of November where we had the opportunity to take time out from the busy preparations of Christmas and consider the three wise women of Christmas. Elizabeth, Mary and Anna. We also enjoyed mulled wine and homemade star biscuits. Our Advent reflection was also when we thanked Sue Noakes for all that she has done over several years for the Women's ministry team.

The team has grown this year with Joyce Mensah and Emma Smith joining us. We look forward to seeing how God will use them. We have another weekend in Eastbourne planned for April where we will look at the gardens in the bible and are in the early stages of planning further activities at CBC.

Men's Ministry: During 2025 some men met on three occasions for breakfast and prayer or conversation. On one of these occasions breakfast was ordered in from the local café and it went down well! These meetings were attended by 12-20 men each time. In September 18 men went to Crowhurst Retreat Centre for some, or all, of a weekend for reflection, study, conversation, various activities or just to rest. This was greatly appreciated by all those who attended and many had testimony for what they had received from their time away. A Christmas meal at one of the local pubs attracted 20 men. A Christmas dinner (or other choice) was enjoyed over conversation was followed by a seasonal themed quiz. There were three Men's Life Groups that met throughout the year. Each group followed their own programme and organised their group as best suited the group.

Premises: In 2025, we hosted 12 Baptisms, 2 dedications, and 8 funerals. We hosted 11 different charities and 10 other users during the year. The various teams have continued to host their events for members of the church and the community.

The building continues to be cleaned professionally through the year and deep cleaned in the summer. The gardens are taken care of monthly from May – November. The regime of yearly contractors continues, keeping the building compliant and safe for all users. The various teams use the space weekly hosting events for the older community at one end through SPOT – Senior Persons Outreach Team – and the younger community through Parent & Toddlers and Holly Hedgehog Pre-school. The café serves our members and the community alike. Outside users to the building use the space and feel at home here.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

The rest of the computers were replaced in June to enable support from Microsoft. The flooring upstairs in the hall had to be repaired as there was some damp found underneath the lino which caused it to bubble. There was no leak in the underfloor heating system. Various lights were replaced throughout the building as they continue to fail; these are all being replaced with LED lights. We have had small issues with locks failing and we are unable to replace with like for like locks as they are discontinued.

A revision to our Equal Opportunities Policy was done this year. The Emergency Evacuation Plan was created and introduced to the members at the June Body Talk. Grab bags were created and put in the front and back entrances. Plans to discuss this in detail with team leaders is due to happen in 2026. Fire notices and Emergency evacuation notices were put up at each exit. A Buildings Control File was created to show people where the water stop cock is, the gas stop and how to manually lower the lift as well as the fire panel. A Legionnaires Outbreak Control Plan was created, alongside a pipe system to enable us to run the water regularly for legionnaires control.

Health and Safety training was issued to all staff and diaconate. First Aid and Fire Warden training will be done in 2026.

Green Fields Centre continues to host outside users. In April we had a clean and clear day and managed to fill a skip. The cleaners continue to maintain the building.

As we move towards a new vision and a new year, we are confident in our continued place within the community and pray that we can be a light and welcome to them all.

Looking Out: We will be people who fearlessly proclaim God's magnificent love, always and everywhere.

Christmas Services: The Christmas Choir away day was well attended with 54 singers, and we had the joy of participating in 2 carol services, one in CBC and one in Greenfields, both of which had full congregations with numbers increasing on last year at CBC which was lovely to see.

West Green Primary School's Christmas Carol Service was held in the church again. This year they included a short drama as part of the service. It was a delight to welcome the children and many of the parents and to be able to take part in the service with them. We were able to invite them to our Christmas services.

The Alzheimer's Society held their Carol Service in the sanctuary and we welcomed the High Sherriff of Sussex along with other dignitaries, local choirs and groups as well, of course, as those who benefit from the various Alzheimer's groups that meet throughout the year in the church building. It was a pleasure to host this service.

SPOT: Each Tuesday of the month we share a thought for the day to encourage us all in our journey of faith with God and each other. We will often sing a hymn to finish and send us all on our way.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

The Senior Persons Outreach Team, (SPOT), have been able to offer a different activity each month on Tuesday afternoons. We share craft afternoons, a meal together, a friendship group covering interesting seasonal topics and a games afternoon. Our numbers on Tuesday afternoons continue to grow.

On the second Tuesday of the month we welcome up to 65 guests for a two-course meal provided by our amazing team of volunteers.

Daycation was a huge success this year, meeting for the whole day on each Tuesday during August. We enjoyed a variety of activities including craft work of all descriptions, flower arranging, card making, board games and word games. This event was very well attended. We welcomed up to 70 guests on some Tuesdays with coffee and croissants and provided a home-cooked two course meal at lunch time. Each afternoon we had a different entertainer This year included a harpist, ukulele band and our community 'One Voice Choir'. We were able to make a donation to St Catherines Hospice, the Ukulele band and One Voice Choir's chosen charity. We noticed this year a larger percentage of our guests only able to cope with half a day, so the came for lunch and the afternoon entertainment. They are certainly getting older, more frail and tired.

We have also this year arranged four coach outings which are always a great success, especially our trip to the beach!

Our SPOT Christmas meal was attended by 70 guests. Many came from the community who also engage in each of our Tuesday afternoon activities during the year.

It has been a year full of blessings and joys as we have shared life together with all its challenges. We have an amazing faithful, loyal, 'whatever it takes attitude' team, many of whom are over 75 years old!

Listening Ear: Our small but dedicated 'Listening Ear' team meet each month to keep up to date on the more vulnerable members of the congregation and continue to offer shopping, lifts, practical help and communion. They are of pastoral support as and when needed.

Football Club: Football club continued throughout 2025. As sometimes happens the numbers of those able to attend regularly dropped over the year. This is due to people moving away, illness, changing work commitments and a whole host of other things. But we still had a good number ranging anywhere from twelve to 20 in any one week. Those who attend are committed and enjoy their weekly run-around! We are always open to new players joining us and welcome them when they join us.

OneVoice Community Choir: OneVoice Community Choir has been meeting fortnightly during school terms throughout 2025. We have seen many members of the community join us, and the sessions have been fun and there has been a great sense of community.

In March we held our annual Charity concert. We had a full house, and raised over £1000 for the Easter Team. In the Summer we also sang at the "Staycation."

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Once again at Christmas we sang in the courtyard at Standen National Trust, and despite the cold weather drew a crowd to enjoy our festive songs. We also sang in the County Mall for St. Catherine's Hospice.

It was a good year and it was a delight that 11 of our members joined the Church Christmas Choir for the carol services this year.

Ifield Park Care Home Services: Throughout 2025 a small team have continued taking monthly services into Ifield Park care Home. Each month we have thought about someone that Jesus met and who were never the same again. Then we have reflected on the truth that we can meet with Jesus too. It's been good to worship with them with hymns and songs that they know well, and it's also been encouraging to spend time in conversation with them and to grow our relationship with the Care home. At Christmas a slightly larger team went in to sing Christmas carols which as always was a very joyful time.

Christians Against Poverty (CAP): The local CAP group met a few times during 2025 at St Johns Church Hall. Instead of the Life Skills Course a Job Club was available for any clients who needed help in the area of applying for employment. The numbers were small, but it was good to help those who attended tackle such issues as Application Forms, Preparing for Interviews and other related topics.

Planning for future courses began in 2025 with the possibility of using another venue in Bewbush and discussions are currently on going.

POD: Our children's group on a Tuesday evening (POD) has a different atmosphere altogether. There are 30 children on the books with 24 attending most weeks. The children mainly come from community connections, but there a few that are part of Crawley Baptist Church. For the first time, we have recruited a POD Community Volunteer Leader, otherwise we would not be able to run this group anymore. We have explored Encounters of Jesus and the Psalms, using the heatwave to have a Wet 'N' Wild session outside to show that learning the Bible can be fun!!

Every year we hold three POD Family Celebration events where we have around 70-90 people attending. It's a time of food, craft, fun and reflection. Every family is so appreciative of what we do.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

The Rainbow Lounge Coffee Shop: Through the dedication and enthusiasm of the volunteers the coffee shop continues to hold an Elite 5* scores on the doors food hygiene certificate from the local authority. We are also proud to offer a healthy and nutritious menu with 'Eat out Eat Well' low fat and low sugar options for those careful about what they eat. Our menu also offers various vegetarian and vegan options. Our coffee beans are 'Fair Trade' and purchased from a company which donates 10% of its profits to the disadvantaged in coffee growing countries. The majority of our cakes and warm puddings are baked using 'Wild Farmed Flour'. The coffee shop is open throughout the year on Wednesday and Thursday each week, though it is closed during school holidays and half terms. Trading hours are from 10.30 for coffee and cake and light lunches are served from 11.30 until we close at 14.00. Staffed entirely by volunteers, it is self-funding and any profit is used to buy new equipment for the church kitchens. In particular during 2025 we purchased some new Italian crockery sporting vibrant colours to echo the 'Rainbow Lounge' theme. We also purchased a new one touch coffee machine to work alongside our existing model enabling us to provide a faster service for those, 'desperate for a caffeine shot'! Despite rising costs, we have managed to maintain our prices at the level set in 2024 making a two course lunch affordable at just £7.00. We continue to accept payment via cash or card reader; payments made by the latter during the last year accounting for approximately 75% of our takings. As in the past any 'tips' received are converted into vouchers to provide a 'free meal' for those in the community who are disadvantaged.

Refresh: Refresh opened its doors at the end of February at the Greenfields Centre. The aim is to provide a space for:

Physical Refreshment – Tea / coffee and toast alongside beakers of water and squash/biscuits for the children,

Emotional Refreshment- a team to get alongside, encourage and chat with the adults

Spiritual Refreshment - we have a five minute gentle Christian thought for the day communicating an aspect of God's love in a relevant and accessible way. We have a Bible verse each week.

There are around ten 10 families coming, of which two thirds had no previous contact with CBC. Mums, Dads and Grandparents attend along with their children/ grandchildren and enjoy the drinks and toast.They are fed with breakfast. We are having some fantastic conversations over the toaster. Our 5-minute reflection seems to go down well, and the children then enjoy singing and story time. With "Jesus' love is very wonderful" always included.

The team is small but works well together. Further help would always be appreciated.

Heartisan: Heartisan continues to be a vibrant and growing community outreach, meeting on the first Friday of each month at the Greenfields Centre, Tilgate. Over the past year we have regularly welcomed between 40–50 participants, with new people joining us most months. We have received some lovely feedback, with people commenting on how "welcoming" the café is and how "everyone is so lovely."

There is a really positive atmosphere each month as people of all ages and abilities come together to create, chat and build friendships. Our wonderful team of crafty leaders plan and lead a variety of activities, and it has been especially encouraging to see some of our regular participants now step up to lead sessions themselves.

One highlight this year has been Pam, who learned to crochet through coming to Heartisan. She has since made many colourful squares which have been joined together into a blanket to be sent to Africa—a beautiful picture of creativity and compassion combined.

We can clearly see God at work in and through this creative community, opening doors for relationships, encouragement and gentle faith-sharing. We are excited to see how Heartisan continues to develop in the coming year.

Other activities

Funerals: The church was used for eight funerals during 2025. Five of those were funerals for people who regularly attended the church and we able to provide the sanctuary for the service and the Rainbow Lounge for refreshments afterwards.

Baptisms: We had a wonderful baptism service in November when we baptised twelve people in the congregation. The group of people comprised some of our young people who have grown up in the church, some adults who have been in the church a long time and some adults relatively new to the church. The range of ages was broad and the group represented many different nations and cultures.

Dedication Services: We had two Dedication services in 2025, in which we welcome the very youngest members of the church family and commit to share our faith with them as they grow.

Mission Team: The Mission Team (MT), comprising of Margaret Henning, Angela Bletchynden, Ted and Rosemary Benwell and David and Linda Molden, have met on a Zoom call once a month during this year.

The purpose of the MT is to keep the members and the congregation informed about mission activities that have a bearing on the ministry of Crawley Baptist Church (CBC). In addition, we endeavor to encourage participation in mission both at home and overseas, support local and overseas mission organisations in their work and practically and prayerfully seek to engage with specific mission events and activities throughout the year.

During 2025 gifts from CBC via the MT have been donated to Christians Against Poverty (CAP), Kintsugi Hope, Christian Blind Mission (CBM), Deo Gloria Church in Hunedoara, Romania, Great Lakes Outreach (GLO) Burundi, New Life Africa International, The Soldiers and Aviators Scripture Readers Association (SASRA), Baptist Missionary Society (BMS), Elam Ministries, Mission Aviation Fellowship (MAF), The Lighthouse Schools Project, Love in Action Zimbabwe and Love Kenya.

Individual gifts were given to those going on short term Mission Trips involving work in Kenya, Pakistan, Zimbabwe and Rwanda.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

In the first few months of the year, we had a visiting speaker from The Lighthouse Schools Project. We also hosted a "Pack and Praise" event at the Greenfields Centre where many members assisted in packing boxes of food for the Barnabas Food.Give Programme. We were the first church in the UK to run such an event.

In February 2025, John, Gina and Angela went to Nakuru in Kenya to visit the work of New Life Africa International, and other people we have met over the past 10 years.

Gina and Angela spent a lot of time in the Nursery and Primary Schools, They enjoyed reading with the children, playing ball games and even encouraging them to brush their teeth every day! At the weekends, they spent time in the Boy's and Girl's homes, playing board games, colouring and teaching them bead work.

John was very involved with Julius, who is running several 12 Steps programmes for men and women, helping them to recover from Alcohol and other addictions. Gina also got involved with the women's work that Julius and his wife Rosalind run.

On Sunday mornings, they joined Jacinta in her meetings with about 40 boys (aged 10+years) who live on the streets and are often tempted to sniff glue, to which they sadly become addicted. They were able to share God's love for them, pay for them to have a hot meal every Sunday and provide new clothes where old ones were worn through.

It is always such a privilege to go to Nakuru and they look forward to returning in 2026.

During the month of June, our mission month, we had visits on each Sunday from GLO, New Life Africa International, The YMCA, SASRA and BMS with the visiting speakers bringing to the church reports of their particular mission activities.

Rev. Ian Phillips and Alan Michell visited Rwanda during October/November to spend time with Bishop Charles and view the work that had been accomplished in Kavumu village. They saw improvements regarding the school, the church and the accommodation for those living in the village.

In December, we were delighted to welcome three new members to the MT. Kelly, Sibo and Isaac joined us on our monthly Zoom Meeting from December and have already made a difference to the team as they bring fresh ideas and experience to us.

In conclusion, we give thanks to the Lord for all that takes place in His Name at CBC and beyond feeling very privileged to be part of the Lord's Great Commission.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Achievements

In 2025 we did the following in line with our thrusts:

Looking Up: We began the year by looking at an Old Testament story of Joseph and reflected on his journey of faith so that we might reflect on our journey of faith today. This was both encouraging and challenging in equal measure. We later in the year looked at the "One Another" statements in the New Testament as a way of reminding ourselves of the kind of community we can be and are encouraged to be.

We celebrated twelve baptisms at the end of November which was a delight. It was a service of joy and celebration for those baptised, and one of great joy for the rest of the community. It was a day we were all reminded of God's commitment to his people and of our commitment to him. It was a truly lovely day for this church community.

Looking In: Our main focus, certainly in the first part of the year, was to appoint a new member of staff. A very experienced and long serving team member retired at the end of 2024 and we looked to replace the role. After much discussion as a church community, we decided a broad approach to a new ministry would be a good way forward, if risky!

Following a thorough interview process we appointed a new Minister to the team. This would be a very different role to the one vacated, but we believe it to be a good way forward for many reasons: new vision, new skills, but plenty of experience in ministry.

The idea was to have a role that could develop and expand over time and in the light of new vision and the direction of the church in the future.

What was especially encouraging was how the level of giving rose during the year from a position of real challenge and affordability, to celebrating a surplus of income over expenditure by the end of the year. The generosity of the church community showed their commitment to the appointment of the new Minister, and their commitment to living out their own personal faith withing the church community.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Looking Out: We encouraged people in the church to be looking out in the following ways:

The Heartisan art and craft ministry contuse to grow during 2025. Many people from the local community meet on the first Friday of the month to take part in on art and craft activities. For some this has become their church. There are sometimes as many as 60 people on a Friday morning.

The Refresh parent and toddler group has seen consistent and growing attendance over the year as it has become established.

Stories:

Looking Up:

We were privileged to witness a number of baptisms at the end of November. One of those who was baptised said it was the best day of her life! Others, who had thought about baptism for a long time, were so glad they had had the courage to be baptised.

Looking In:

Cookie Sunday! The young people made cookies for the church, simply to bless the church. One young person said 'I personally enjoyed the cookie Sunday because baking and cooking are one of my favourite hobbies and it was a nice experience mixing them with church.

Looking Out:

In March, some of our older young people in the 5 O'clock club joined in with packing parcels for Barnabas Aid. Young people had arrived early and were fully engaged in helping set up and enthusiastically packed parcels with other members of the church. One young person said ' It was really nice to do something for other people'

In July, the young people organised and held a fundraising event on a Sunday morning, in aid of Kavumu school in Rwanda. They made and bought cakes, made crafts to sell and organised fun games for the families after the service. They also encouraged the church to make friendship bracelets to give to the primary school children that would be starting in Kavumu school in the Autumn term. The young people packed these ready to go out to the school in November. They raised £356.17. The highlight was seeing young people using their gifts, talents and time to serve others.

Plans for the future

When planning the year, the Trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement for religion. We seek to provide a public benefit by reaching as many in the community as we can and to help them through:

• Regular services of worship with teaching and prayer

• Provision of pastoral care and practical support

• Explaining the Christian faith and providing opportunities for people to become followers of Jesus Christ.

In order to facilitate all this work, it is important to maintain the fabric of the premises.

We will continue to pursue our purposes: to declare God's praise, to develop Christian disciples, and to demonstrate Christian love. Our vision is that by 2025 Crawley Baptist Church will love without limits.

Our focus for 2026 if to look to a new Vision of the church for the next steps on the journey.

Financial review

Policy on reserves

Crawley Baptist Church holds reserves in order to continue our operations in the face of future shortfalls in income or unexpected expenses. We have considered the financial risks we face and our policy is to hold £32,500 as free reserves.

CRAWLEY BAPTIST CHURCH

TRUSTEES' REPORT (CONTINUED)

Statement of Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 8 September 2026 and signed on its behalf by:

.....	.....
Rev Ian Phillips	Mr Graham Durrant
Trustee	Trustee

CRAWLEY BAPTIST CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CRAWLEY BAPTIST CHURCH

I report to the Trustees on my examination of the accounts of Crawley Baptist Church for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity Trustees of Crawley Baptist Church you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Crawley Baptist Church's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since Crawley Baptist Church's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Management Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Crawley Baptist Church as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
G W Schulz FCMA
Independent Examiners Ltd

8 September 2026

CRAWLEY BAPTIST CHURCH

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and Endowments from:					
Donations and legacies	2	395,384	10,785	406,169	345,102
Charitable activities	3	37,534	-	37,534	32,503
Investment income	4	458	-	458	1,935
Total income		433,376	10,785	444,161	379,540
Expenditure on:					
Charitable activities	5	406,096	10,835	416,931	415,979
Total expenditure		406,096	10,835	416,931	415,979
Net income/(expenditure)		27,280	(50)	27,230	(36,439)
Transfer in Green Fields Baptist Church		-	-	-	2,267
Net movement in funds		27,280	(50)	27,230	(34,172)
Reconciliation of funds					
Total funds brought forward		63,501	2,657,880	2,721,381	2,755,554
Total funds carried forward	12	90,781	2,657,830	2,748,611	2,721,382

The notes on pages 23 to 33 form an integral part of these financial statements.

CRAWLEY BAPTIST CHURCH

BALANCE SHEET
AS AT 31 DECEMBER 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	9	2,653,600	2,653,600
		2,653,600	2,653,600
Current assets			
Debtors	10	8,038	8,767
Cash at bank and in hand		104,143	87,526
		112,181	96,293
Creditors: Amounts falling due within one year	11	(17,170)	(28,511)
Net current assets		95,011	67,782
Net assets		2,748,611	2,721,382
Funds of the charity:			
Restricted income funds			
Restricted funds		2,657,830	2,657,880
Unrestricted income funds			
Unrestricted funds		90,781	63,502
Total funds	12	2,748,611	2,721,382

The financial statements on pages 21 to 33 were approved by the Trustees, and authorised for issue on 8 September 2026 and signed on their behalf by:

.....	.....
Rev Ian Phillips	Mr Graham Durrant
Trustee	Trustee

CRAWLEY BAPTIST CHURCH

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Crawley Baptist Church meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Gift aid

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

Tangible fixed assets
Freehold property owned by the charity is included in the financial statements at its historical deemed cost and depreciated by writing off the difference between the cost and estimated residual value over its useful economic life. The useful economic life of the property is so long and the residual value so high that any depreciation would not be material.

A review for impairment of a fixed asset is carried out if events or changes in circumstances indicate that the carrying value of any fixed asset may not be recoverable. Shortfalls between the carrying value of fixed assets and their recoverable amounts are recognised as impairments. Impairment losses are recognised in the Statement of financial activities.

Depreciation and amortisation
Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is not charged on freehold land. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Asset class	Depreciation method and rate
Freehold property	not material

Debtors
Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Liabilities
Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Pensions and other post retirement obligations
The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

Fund structure
Unrestricted income funds are general funds that are available for use at the Trustees discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the Trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2 Income from donations and legacies

	Unrestricted funds		Restricted funds	Total 2025	Total 2024
	Designated £	General £	£	£	£
Donations and legacies;					
Donations	46,776	284,108	10,785	341,669	290,501
Gift aid reclaimed	2,013	62,487	-	64,500	54,601
	48,789	346,595	10,785	406,169	345,102

3 Income from charitable activities

	Unrestricted funds		Total 2025	Total 2024
	Designated £	General £	£	£
Use of premises	-	28,442	28,442	21,300
Events	4,578	1,987	6,565	9,058
Other	2,527	-	2,527	2,145
	7,105	30,429	37,534	32,503

4 Investment income

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Interest receivable and similar income;			
Interest receivable on bank deposits	458	458	1,935

5 Expenditure on charitable activities

	Note	Unrestricted funds Designated £	Unrestricted funds General £	Restricted funds £	Total 2025 £	Total 2024 £
Mission costs		-	613	-	613	1,285
Ministry costs		42,412	16,077	50	58,539	58,464
Church premises costs		-	78,864	-	78,864	85,474
Manse costs		6,272	18,247	-	24,519	9,013
Administrative support		-	11,828	-	11,828	18,014
Independent examination		-	1,656	-	1,656	1,656
Grant funding of activities	6	1,750	48,080	10,785	60,615	49,856
Staff costs	8	-	180,297	-	180,297	192,217
		50,434	355,662	10,835	416,931	415,979

6 Grant-making

Analysis of grants

	Grants to institutions 2025 £	Grants to institutions 2024 £	Grants to individuals 2025 £
Mission grants	59,615	49,856	1,000

7 Trustees remuneration and expenses

During the year, 3 Trustees received remuneration of £79,233 (2024 - £89,733).

During the year, 3 Trustees received benefits in kind in the form of pension contributions of £13,376 (2024 - £15,535).

During the year, 3 Trustees received reimbursement of expenses of £5,777 (2024 - £5,659).

8 Staff costs

The aggregate payroll costs were as follows:

	2025 £	2024 £
Staff costs during the year were:		
Wages and salaries	151,746	159,714
Social security costs	7,232	9,274
Pension costs	21,319	23,229
	180,297	192,217

The number of persons (including senior management team) employed by the charity during the year was as follows:

	2025 No	2024 No
Employees	6	6

No employee received emoluments of more than £60,000 during the year

Paid Staff
Senior Minister: Rev Ian Phillips
Minister: Rev Peter Butchers
Children and Families: Mrs. Denise Beer
Financial Assistant: Mrs. Lesley King
Children and Youth: Mrs. Sue Lindridge
Premises Manager: Mrs Clare Sage

Volunteer Staff
Financial Assistant: Mr. Steve Pidgeon

Note: the following Paid Staff are also Trustees under the Constitution:
Senior Minister: Ian Phillips
Minister: Peter Butchers
Children and Youth: Mrs. Sue Lindridge

9 Tangible fixed assets

	Land and buildings £	Total £
Cost		
At 1 January 2025	2,653,600	2,653,600
At 31 December 2025	2,653,600	2,653,600
Depreciation		
At 31 December 2025	-	-
Net book value		
At 31 December 2025	2,653,600	2,653,600
At 31 December 2024	2,653,600	2,653,600

The charity owns and utlilises the church premises at Crabtree Road, West Green, Crawley, RH11 7HJ which have been included in the financial statements in accordance with the new accounting framework at the insurance value of £2,431,222. The church manse at 27 Crabtree Road, West Green, Crawley, RH11 7HL, occupied by the senior minister, has also been included at its insurance value of £222,378.

10 Debtors

	2025 £	2024 £
Trade debtors	1,708	1,846
Prepayments	-	1,874
Accrued income	6,330	5,011
Other debtors	-	36
	8,038	8,767

11 Creditors: amounts falling due within one year

	2025 £	2024 £
Other taxation and social security	3,829	3,078
Accruals	11,010	23,951
Deferred income	2,331	1,482
	17,170	28,511

12 Funds

Current year

	Balance at 1 January 2025 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2025 £
Unrestricted funds					
General					
General Funds	19,237	377,482	(355,662)	2,260	43,317
Designated					
Gift Day Fund	38,417	11,396	(8,312)	-	41,501
Memorial Fund	681	500	-	-	1,181
Mission Trip Fund	1,797	-	-	-	1,797
Specified Ministries	1,211	33,260	(31,343)	(2,198)	930
Rainbow Lounge	1,706	8,844	(8,930)	(33)	1,587
Parent and toddler fund	452	1,894	(1,849)	(29)	468
	44,264	52,894	(50,434)	(2,260)	47,464
Total unrestricted funds	63,501	433,376	(406,096)	-	90,781
Restricted funds					
Koinonia Fund	4,280	-	(50)	-	4,230
Easter Team Fund	-	2,580	(2,580)	-	-
Other Specific Charities	-	8,205	(8,205)	-	-
Building fund	2,653,600	-	-	-	2,653,600
	2,657,880	10,785	(10,835)	-	2,657,830
Total funds	2,721,381	444,161	(416,931)	-	2,748,611

Prior year

	Balance at 1 January 2024 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2024 £
Unrestricted funds					
General					
General Funds	40,036	332,843	(359,108)	5,467	19,238
Designated					
Gift Day Fund	43,914	6,059	(11,556)	-	38,417
Memorial Fund	6,053	-	(5,372)	-	681
Mission Trip Fund	1,797	-	-	-	1,797
Specified Ministries	3,446	29,764	(29,372)	(2,627)	1,211
Rainbow Lounge	1,713	6,848	(6,797)	(58)	1,706
Parent and toddler fund	399	1,862	(1,294)	(515)	452
	57,322	44,533	(54,391)	(3,200)	44,264
Total unrestricted funds	97,358	377,376	(413,499)	2,267	63,502
Restricted funds					
Koinonia Fund	4,596	-	(316)	-	4,280
Easter Team Fund	-	1,321	(1,321)	-	-
Other Specific Charities	-	843	(843)	-	-
Building fund	2,653,600	-	-	-	2,653,600
	2,658,196	2,164	(2,480)	-	2,657,880
Total funds	2,755,554	379,540	(415,979)	2,267	2,721,382

13 Analysis of net assets between funds

Current year

	Unrestricted funds		Restricted funds	Total funds at 31 December 2025
	General £	Designated £	£	£
Tangible fixed assets	-	-	2,653,600	2,653,600
Current assets	60,487	47,464	4,230	112,181
Current liabilities	(17,170)	-	-	(17,170)
Total net assets	43,317	47,464	2,657,830	2,748,611

Prior year

	Unrestricted funds		Restricted funds	Total funds at 31 December 2024
	General £	Designated £	£	£
Tangible fixed assets	-	-	2,653,600	2,653,600
Current assets	47,749	44,264	4,280	96,293
Current liabilities	(28,511)	-	-	(28,511)
Total net assets	19,238	44,264	2,657,880	2,721,382