Vicar's Report to the Annual Parochial Church Meeting 28th June 2026

Having been installed as your vicar in November, it has been a joyful and challenging almost 8 months. There has been plenty to learn, and there is still more. I want to begin this report by sharing about some of the opportunities I've had to engage with our local community.

We have welcomed the school into Church for services termly since December, with their Years 6 Leavers' service scheduled for July. In January the weekly vicar-led collective worship restarted at Holy Trinity Primary School. We have also had a visit from the Year 2s at Harris Primary School as part of their RE curriculum, and it was a joy to teach them about Christianity and the Church of England as they explored the Church.

I was offered the opportunity to take up Fr Bunmi's seat on Haringey's Multi-Faith forum, and it has been a joy to engage with our inter-faith neighbours and community leaders. As well as attending the Met Police's Ward Panel meetings to hear the concerns of the local community.

Pastoral care within our Church is vitally important, and I have made visits to hospitals and homes to take communion to those who are unable to join us in Church on a Sunday morning. I am grateful to Ayo Dumbuya and Margaret Williams who have accompanied me on some of these visits. Many of which are to those who have not joined us in Church for some time, and often years. Please do continue to let me know of anyone who would like to be called on.

I am pleased with the overwhelmingly positive response to the introduction on Sundays of Morning Prayer at 9.30 and our Parish Eucharist moving to 10.30 after it was agreed by the PCC. It has been a joy to be able to build up the worshiping life of our Church in this way, and I am keen to see how else we might do this together.

In January the PCC agreed that we would begin to mark the Sunday of the late May Bank Holiday as a Sunday in close proximity to the anniversary of our dedication on 26th May as our festival. In the life of the Church, the patronal festival has been celebrated on different days, sometimes on the Sunday closest to the 26th and sometimes on Trinity Sunday. By establishing it on a fixed day, and that within the long weekend, it provides us with an opportunity to develop

missional activities across the weekend. The Church's 200th year anniversary will fall on Sunday 26th May 2030, and I look forward to seeing how we as a church family can build this up as a celebration and reach out to our local community to celebrate with them. This does not replace the Church Fete as a fundraising activity, but complements it as a missional activity. We had a joyful Eucharist celebration this year with the feast of the dedication falling on Pentecost. I would welcome any ideas people have about activities we can introduce over the weekend going forward.

As with any new appointment, we are in a season of change. Naturally as a priest with different skills, abilities, and passions, as well as strengths and weaknesses, from my predecessor, I bring something different to what has been usual within the life of our Church over the preceding 23 years. I know that many have embraced and expressed joy at what I have brought - which is not a critique on what has been before, but a reflection on something new and the opportunities I am able to bring to our Church through the virtue of that difference. I am also aware that this has been hard for some, which grieves me. I am grateful for all those who have offered honest and open feedback, thank you. I am sure that you will understand, that there are times when the feedback I receive from different people contradicts others, which offers the particular challenge of discernment, at those moments I trust in prayer and wisdom from the Holy Spirit, to seek the way forward that is most supportive for as many people as possible.

Mthr Emma Endean-Mills,
Vicar, Holy Trinity Tottenham

Charity No. 1134563

Holy Trinity Church Tottenham

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

CHARLES OSEI, BSc, MSc, FCIE, MCIPP, AFA, ATA

CHARITY INDEPENDENT EXAMINER / ACCOUNTANT

FLAT 3, 11 ROCHDALE WAY

LONDON

SE8 4LY

Holy Trinity Church Tottenham

Registered Charity No. **1134563**

FINANCIAL ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

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CHARLES OSEI, BSc, MSc, FCIE, MCIPP, AFA, ATA

CHARITY INDEPENDENT EXAMINER / ACCOUNTANT

FLAT 3, 11 ROCHDALE WAY

LONDON

SE8 4LY

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	HOLY TRINITY CHURCH TOTTENHAM		
On accounts for the year ended	31/12/2025	**Charity no (if any)**	1134563
Set out on pages	3 - 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	08/06/2026
Name:	Charles Osei, BSc (Hons), MSc, FCIE, AFA, ATA, MCIPP		
Relevant professional qualification(s) or body (if any):	Association of Charity Independence Examiners		
Address:	Flat 3, 11 Rochdale Way Deptford London SE8 4LY		

Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

Holy Trinity Church Tottenham

Receipts and Payments year Ending 31st December 2025

Receipts	2025	2024
Tax Efficient Planned Giving	£30,759.08	£37,178.48
Open Plate Collection	£9,598.98	£6,574.11
Income Tax Recoverable (Gift Aid)	£11,706.44	£27,407.40
Grants/VAT	£0.00	£0.00
All Other Giving/Thanksgiving / Special Donations	£1,466.00	£5,312.28
Alma/ Other Charities	£0.00	£296.00
Fetes, Bazaars & Fund Raising Activities	£1,155.19	£1,454.93
Unrestricted Interest and Dividends	£64.43	£62.15
Restricted Interest and Dividends	£4,697.61	£5,404.43
Weddings (Statutory Fees)	£112.00	£1,170.00
Funerals (Statutory Fees)	£800.00	£464.00
Baptisms (Statutory Fees)	£180.00	£45.00
Church Parking Area Income	£5,070.00	£3,680.00
Other Receipts	£2,044.87	£4,459.51
Mens Fellowship	£815.45	£919.93
Mother's Union	£1,359.30	£922.00
Old School House	£978.00	£628.70
Internal Transfer	£5,187.42	£0.00
Under Fives	£4,517.23	£4,139.61
Total Receipts	**£80,512.00**	**£100,118.53**

Payments	2025	2024
Cost of Generating Income	£164.27	£32.50
Church Mission and Evangelism (Ministry & Admin)	£0.00	£975.13
Church Running Expenses (Insurance, Upkeep, Cleaning and Church Yard)	£26,586.17	£26,028.96
Utilities (Heating, Lighting, Water)	£7,620.82	£2,640.62
Cost of Trading	£339.40	£310.00
Governance Fees (Examination/Audit)	£1,996.50	£786.72
Other Payments	£8,399.86	£4,790.03
Diocese Payment (Common Fund)	£24,000.00	£22,398.00
Salaries, Wages, Honoraria	£3,349.79	£1,360.00
All Mission Giving and Charitable Donations	£10,730.09	£8,296.68
Church Clergy and Staff Expense	£0.00	£0.00
Major Repairs To Church Building	£5,864.46	£1,563.63
Major Repairs To Church Hall and Other Buildings	£0.00	£1,318.91
Men's Fellowship	£1,151.00	£0.00
Mothers Union	£805.00	£706.95
Old School House	£4,188.55	£4,126.48
Internal Transfer	£5,187.42	£0.00
Under Fives	£10,016.40	£5,812.65
Total Payments	**£110,399.73**	**£81,147.26**

Bank Balance 01/01/2025	**£273,090.78**	**£254,119.51**
Receipts 2025	**£80,512.00**	**£100,118.53**
Payments 2025	**£110,399.73**	**£81,147.26**
Bank Balance 31/12/2025	**£243,203.05**	**£273,090.78**

Holy Trinity Church Tottenham

Financial Statements for the Year Ended 31st December 2025

Statement of Assets and Liabilities as at 31st December 2025

Monetary Assets	Unrestricted Funds	Unrestricted Designated Funds	Restricted Funds	Totals Year 2025	Totals Year 2024
TSB (PCC) 9468	£27,201.32			**£27,201.32**	£56,663.08
TSB (OSH) 0168	£14,285.74			**£14,285.74**	£19,349.32
CAF CASH (PCC) 00012300		£34,559.71		**£34,559.71**	£34,550.60
CAF GOLD Account (PCC) - 00082422			£160,202.32	**£160,202.32**	£157,162.19
CBF Deposit - CB3029481		£6,953.96		**£6,953.96**	£5,365.59
Total (Bank Accounts)	**£41,487.06**	**£41,513.67**	**£160,202.32**	**£243,203.05**	£273,090.78
Investment Assets (Market Value)					
Harefield Road Hall Trust - CB3029482 - 2076 Units/Shares				**£46,083.67**	£48,002.73
Total (Investments)				**£0.00**	£0.00

Liabilities

No Qualifying Liabilities	**£0.00**	£0.00
Total (Liabilities)	**£0.00**	**£0.00**

Approved by the PCC on 7th June 2026

Signed _____ **PCC Chair**
Rev Emma Endean-Mills

Signed _____ **PCC Secretary**
Ayodele Hedd