Registered Charity no. 1134502

The Parochial Church Council of the Ecclesiastical Parish of Graffoe (Graffoe PCC)

Annual Report and Accounts

For the year ended 31 December 2025

St Andrew's, Boothby Graffoe
All Saints', Coleby
All Saints', Harmston
St Peter's, Navenby
St John the Baptist's, Temple Bruer
All Saints', Wellingore

Rural Dean: Reverend Lorna Brabin-Smith

The Parish has been in vacancy since August 2022

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Graffoe Parochial Church Council

Annual Report for the year ended 31 December 2025 (cont'd)

Graffoe Parochial Church Council (PCC) has the overall responsibility of cooperating with the Rural Dean in promoting in the ecclesiastical parish the whole mission of the church – pastoral, evangelistic, social and ecumenical.

As the Parish continues to be in vacancy, it is in the care of the Rural Dean, Reverend Lorna Brabin-Smith, who has overall responsibility. The parish has a ministry team, comprising three retired clergy, Reverend Susan Williams (a co-opted member of the PCC), Reverend Stuart Foster and Canon Kathryn Windslow, , Michael Turner (Reader) and Hazel Curtis (Authorised Lay Ministers).

The PCC has final responsibility for the church hall at the Cat Walk, Navenby (care and oversight delegated to Navenby Village Church Committee (VCC) and the school room at Temple Bruer (care and oversight delegated to Temple Bruer VCC).

Objectives and Activities

The Rural Dean, Ministry Team and PCC are committed to sustaining the life and work of the parish as well as seeking to grow in spirituality, number and outreach.

Services and worship put faith into practice through prayer and scripture, music and sacrament. We seek to maintain and advertise a pattern of services across the six churches, and to encourage people of all ages to develop their knowledge of and trust in God; to provide pastoral care where required, and to engage in mission and outreach work.

To facilitate this, it is important that the fabric of the six churches and the church halls are maintained, to improve access, and to encourage community involvement e.g., by making fundraising events open and enjoyable for those who are not regular members of the congregation.

The PCC aims to make the church a safe and welcoming place for members and visitors, and to ensure that those having contact with children and vulnerable adults on behalf of the church follow national and diocesan procedures for safeguarding and the importance of safeguarding is understood by all.

Achievements and Performance

Parish Administration. During 2025, administration duties continued to be fulfilled by a self-employed Parish Administrator, Liz Myroshnychenko. This role is essential not only for the smooth running of the parish but also to release capacity for the ministry team and to improve the parish's contact with those it meets through occasional offices and outreach. The Administrator has taken on considerable extra duties whilst the Parish is in vacancy.

Work with children. Our Links with the church schools remain strong with Reverend Susan Williams, Reverend Stuart Foster and Jennifer Cawthorne taking regular services in Navenby school.

The Graffoe Link. (Parish magazine) Distributed to approximately 2,200 households, this provides a reminder of Christian presence and outreach, and a community resource (especially for newcomers). It continues to be overseen by a team of volunteers, to which the parish is extremely grateful and remains useful and cost-effective,. We have some members of the congregation from various churches in the parish who continue to be involved by writing interesting articles for the magazine.

The Parish website is linked to 'achurchnearyou' website for the parish and is administered by David Clarke. This provides a regular update of services, social events and church activities.

The Parish Facebook. The Parish Facebook Page is administered by David Clarke.

Community Outreach. Tea@3, a collaborative effort by All Saints' Church, Wellingore, Wellingore WI and the Wellingore Parish Council, has successfully continued throughout 2025, providing afternoon tea for the lonely and isolated in the Graffoe community.

Regular VCC meetings continue in the parish with each church holding an AGM which is reported to the PCC. The PCC meets four times a year, as well as the Annual Report and Accounts Meeting, followed by the Annual Parochial Church Meeting approximately a month later. VCCs continue to report to the PCC on activities, hopes, plans and achievements in each village. Fundraising continued to take place throughout the year, with all of the churches holding a variety of events.

Worship and Prayer

Temple Bruer continues with an evening prayer and a holy communion services (BCP) each month. The All Together Café Church continues to grow steadily, attracting a wide range of ages and now has a Facebook page. An enthusiastic team of volunteers meet on a regular basis to plan services and activities.

There were 159 members on the Parish electoral roll; the combined figures of the 6 churches.

Regular Worship Pattern continues throughout the Parish with Parish Communion at 9.30am on consecutive Sundays for Navenby, Wellingore, Harmston and Coleby, with a service of Holy Communion held in Wellingore Church each Thursday. BCP services at Temple Bruer of Evening prayer and Holy Communion continue, with occasional Festival/communion services held at Boothby Graffoe. All Together Café Church is held each Sunday at 11.00am in Navenby School.

Occasional Offices. There were 6 children's baptisms and adult baptism, 3 weddings, 9 funerals with a church service followed by burial, 4 services followed by cremation, 2 cremation only services, and 2 graveside and 2 burials only.

Special Services. A number of special services were held throughout the year. These included: A service of Holy Communion to celebrate Plough Sunday, Palm Sunday, Maundy Thursday, Stations of the Cross on Good Friday, Easter Day, Rogation Sunday, Harvest Festivals, Remembrance Sunday, Commemoration of the Faithful Departed, Young Farmers' and other Carol Services and Posada.

Bible Study the Bible Study Group met twice a month, each at various household locations.

Organists. Simon Clarke, Stuart Collingham, Paul Hill, Les Townsend and Jenny Tolhurst, covered Sunday services and occasional offices; it was not always possible to provide full cover so, occasionally, CDs had to be utilised. The Parish is grateful for the voluntary work of the team of regular organists. The playing of the organ at services enhances our worship, for which the PCC is most grateful.

Bell Ringers A team of bellringers travels around the Parish, ringing at main Communion services, Occasional Offices, Remembrance Service and other commemorative events. This continues to be a welcome enhancement in 2025 to our services.

Outreach. The provision of home communions was provided by the Rev Susan Williams, Rev Stuart Foster and Mrs Sheila Gill during 2025 The Parish continues to be extremely grateful for their skill and generosity in providing this service.

Deanery Synod

The Deanery Synod held three meetings throughout 2025. Bishop Nicholas attended the first meeting and talk about 'Growing Together'. At the second meeting a debate ensued about joining the two deaneries, with a vote being held at the subsequent meeting. There were regular updates at each meeting on a 'Time To Change Together' (TTCT).

Church Buildings

Churches reported regularly on work needed, planned and undertaken, with reference to upkeep and maintenance, conformity with quinquennial reports, applications for faculties and aspirations for future plans to improve access and facilities.

Boothby Graffoe – No major work

Coleby – Extension to Memorial Garden, new footpath and restoration/mechanization of the church clock.

Harmston - Repairs to stonework of south face of tower, replacement of decayed clock faces, renewal of tower roof covering.

Navenby - Both aisles' roofs re-covered with terne coated steel and new LED lighting in the church.

Temple Bruer- No Major work

Wellingore – No major work.

Pastoral Care

Pastoral visits to Holmeleigh Residential Home continued, with Reverend Susan providing home communion.

Mission and Evangelism

The PCC continued to support and receive reports from the Jigsaw project in the Philippines and the Church Mission Society. All Together Café Church is sponsoring a Filipino student in Manila as part of the Jigsaw programme.

The churches of Coleby, Harmston, Wellingore and Navenby continued to remain open during daylight hours in 2025. The PCC are very grateful to all those who undertake the responsibility of unlocking, locking and cleaning the buildings to enable this.

A group of families took part in Posada during the month of December. There was a short service at Wellingore Church on Christmas Eve morning to welcome the arrival of the Posada.

Supporting the Navenby Methodist Church's outreach in 2025, a Food Bank Box was introduced at 5 of the 6 churches, for parishioners to donate tinned goods.

Ecumenical Relationships

These continue with Navenby Methodist Church. A 'thank you' afternoon tea party was held in the Methodist Church Hall free of charge for all those involved in the production and distribution of the Graffoe Link Magazine. Tea, coffee and a selection of cakes made by a group of ladies from the parish were served.

Navenby Methodist Church has now started a weekly craft afternoon, with members from our congregation assisting with refreshments.

Safeguarding

The PCC is compliant with their duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to the House of Bishops guidance on safeguarding children and vulnerable adults). The Rural Dean and Parish Safeguarding Officer, supported by the PCC, undertook to continually improve procedures and raise awareness of the nature and importance of the safeguarding of the vulnerable amongst the wider church community. DBS clearance and safeguard training as appropriate remain in place.

Financial Review

Total receipts from collections, planned and other giving, donations and income tax recovered were £70,380 (2024: £88,140). Income from general fundraising, fees for weddings and funerals and sundry other activities was £54,541 (2024 £51,252). Investment income was £7,594 (2024: £7,375), and other income, including grants, was £45,803 (2024: £5,118). Overall, total incoming resources were £178,317 (2024: £147,533).

Total resources expended increased to £279,131 (2024 £88,646), but this included over £190,000 of planned repairs (Navenby roof and Harmston tower). The PCC again paid a reduced Parish Share of £22,000 (2024: £25,000).

At 31 December 2025 the parish had total liquid funds (cash and bank deposits) of £231,412 (2024: £329,633).

Optional Information

The PCC would like to thank everyone involved in the continuing life of the church, particularly those who lead and attend worship, the Bible Study group, those who visit and report on the need for visits, bellringers and organists, those who care for and adorn buildings and churchyards, those who serve on VCCs and act as sidespersons, those involved with children and young people, our churchwardens, treasurers and lay chairs. We exist because we are a team united by the love of God in the service of God and our community. This teamwork will continue to be essential, even during the current vacancy, if the church is to continue to flourish and grow.

We would also like to thank those priests who visit our parish on a regular basis to preside at services, both from within and outside our Local Mission Partnership.

Structure, Governance and Management

Graffoe Parish is a united benefice: one PCC serves six churches, each of which has its own VCC and churchwarden(s). VCCs and their officers are chosen at each VCC's Annual Meeting, subject to confirmation by the PCC at the Parish Annual Meeting.

The PCC generally consists of the lay chair, the reader, the churchwardens of the six churches (who elect two of their number to serve as churchwardens for the PCC), the Secretary, the Treasurer, the Electoral Roll Officer, Deanery Synod members and those co-opted by the PCC.

The PCC members are responsible for making decisions on matters of general concern and importance to the parish, including how the funds of the PCC are to be spent. General matters of finance and fundraising are delegated to the VCCs, and specific responsibilities (e.g., for the magazine and for administration) delegated to subcommittees. The full PCC met six times during the year.

Administrative Information

The PCC serves:

St Andrew's Boothby Graffoe
All Saints' Coleby
All Saints ' Harmston
St Peter's Navenby
St John the Baptist's Temple Bruer
All Saints' Wellingore.

The correspondence address, care of Lay Chair, is 18 Clint Lane, Navenby, LN5 0EX

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity registered with the Charity Commission.

Membership
Members of the PCC who served from 1 January 2025 to the date of this report are:

Ex-officio:	
Rural Dean:	Reverend Lorna Brabin-Smith
Lay Chair:	Lay Chair: Kathy Blake Lay Chair and Deanery Synod representative
Deanery Synod (3):	See above and below
Church Wardens:	Malcolm Green (Navenby and Deanery Synod representative, Graffoe Parish Warden) Keith Oxborough (Temple Bruer, Graffoe Parish Warden) Barbara Nicholson (Wellingore) Wendy Nugent (Wellingore) Rob Wheeler (Harmston) (BOOTHBY GRAFFOE- VACANT) (COLEBY-VACANT)

Co-opted Members: (Allowance:2)
Rev Susan Williams (Retired Clergy)

Elected Members: (Allowance:7)
David Clarke (PCC treasurer)
Toni Butroid (Deanery Synod Representative)
Mark Sims (Parish Safeguarding Co-Ordinator)
Carol Damon-Willems (Secretary)
Andrew Long (Coleby)
Sue Makinson-Sanders (Coleby)
Liz Myroshnychenko (Parish Administrator)
Mike Turner (Reader)

Approved by the PCC on the 23rd day of April 2026 and signed on its behalf by

pp Kathy Blake
(Lay chair)

Rev Lorna Brabin-Smith (Rural Dean)

Graffoe Parochial Church Council

Independent Examiner's Report

This report is on the accounts of the Parochial Church Council (the PCC) for the year ended 31 December 2025, which are set out on pages 4 to 9, refers to an examination carried out in accordance with the Church Accounting Regulations 2006 (the Regulations) and Section 145 of the Charities Act 2011 (the 2011 Act).

Respective responsibilities of the PCC and the Examiner

As members of the PCC, you are responsible for the preparation of the accounts; you consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011, and that an independent examination is needed.

It is my responsibility

to examine the accounts under section 145 of the 2011 Act;

to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and

to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general Directions given by the Charity Commission under Section 145(5)(b) of the 2011 Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

i. which gives me reasonable cause to believe that in any material respect the requirements
a) to keep accounting records in accordance with Section 130 of the 2011 Act, and
b) to prepare accounts which accord with the accounting records and comply with the requirements of the 2011 Act and the Regulations
have not been met; or

ii. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J A D Mumby FCA
Wellingore Hall
Wellingore
Lincoln

23 April 2026

Graffoe Parochial Church Council

Statement of Financial Activities for the year ended 31 December 2025

	Notes:	Unrestricted Fund £	Restricted Funds £	Trust Funds £	TOTAL 2025 £	TOTAL 2024 £
INCOMING RESOURCES						
Voluntary Income						
Planned giving		7,125	21,134		**28,259**	25,549
Collections and other giving		-	11,710		**11,710**	15,372
Donations and legacies		-	19,829		**19,829**	30,680
Gift-Aid tax recovered		1,394	9,188		**10,582**	11,422
Sundry income		-	45,803		**45,803**	5,118
		8,518	107,664	-	**116,182**	88,141
Activities for generating funds		-	18,902		**18,902**	22,743
Income from Church activities		17,042	18,597		**35,639**	27,122
Income from investments		1,721	5,873		**7,594**	7,375
TOTAL INCOMING RESOURCES	**2**	27,281	151,036	-	**178,317**	145,381
RESOURCES EXPENDED						
Parish share		21,800	200		**22,000**	25,000
Grants (Charitable Donations)		130	999		**1,129**	1,752
Church Activities		17,668	236,809		**254,477**	54,481
Fund Raising Costs		65	1,460		**1,525**	809
Management and administration		-	-		**-**	6,604
TOTAL RESOURCES EXPENDED	**2**	39,663	239,468	-	**279,131**	88,646
NET INCOMING RESOURCES		(12,382)	(88,432)	-	**(100,814)**	56,735
TRANSFERS						
Contribution from the six VCCs		10,800	(10,800)		**-**	-
All Together		-	-		**-**	-
(Decrease)/Increase in value of investments			-	706	**706**	139
NET MOVEMENT IN FUNDS		(1,582)	(99,232)	706	**(100,108)**	56,874
Balances b/f at 1 January 2025		22,188	316,509	35,506	374,203	317,330
Balances c/f at 31 December 2025		**20,606**	**217,277**	**36,212**	**274,095**	**374,204**

See page 13 for detailed breakdown of movements in the Unrestricted Fund

See page 14 for detailed breakdown of movements in Restricted Funds

Graffoe Parochial Church Council

Registered charity no. 1134502

Balance Sheet at 31 December 2025

	Notes:	2025 £	2024 £
FIXED ASSETS			
Tangible fixed assets	3	**-**	-
Investment assets	4	**36,212**	35,506
CURRENT ASSETS			
Debtors	5	**6,471**	13,264
Cash at bank and in hand	6	**64,867**	70,956
Short term deposits	6	**166,545**	258,677
		237,883	342,898
LIABILITIES: Amounts falling due within one year	7	**-**	(4,200)
NET CURRENT ASSETS		**237,883**	338,698
NET ASSETS		**274,095**	374,204
FUNDS			
PCC General Fund (unrestricted)		**20,606**	22,188
PCC All Together Fund (restricted)		**3,977**	3,780
VCC Funds (restricted)		**213,300**	312,730
VCC Trust Funds (restricted)		**36,212**	35,506
		274,095	374,204

Approved by the Parochial Church Council on

and signed on its behalf by:

PP Kathy Blake
(Lay chair)

The notes and schedules on pages 9 to 14 form part of these accounts.

Graffoe Parochial Church Council

Notes to the accounts for the year ended 31 December 2025

1 ACCOUNTING POLICIES

a) Basis of Financial Statements

The financial statements of the PCC have been prepared under the Church Accounting Regulations 2006 in accordance with applicable accounting standards and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014 (the Charities SORP 2015 (FRSSE)).

The financial statements have been prepared under the historical cost convention using the accruals basis. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of other Church groups that owe affiliation to another body, nor those that are informal gatherings of Church members.

b) Funds

Unrestricted funds represent the funds of the PCC that are not subject to any special restrictions regarding their use and are available for application to the general purposes of the PCC. These include funds which may have been designated for a particular purpose by the PCC itself out of general funds.

Restricted funds comprise the funds of each of the six village churches which are restricted to the purposes of that individual church.

Endowment funds are funds, the capital of which must be retained whether permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or un restricted income funds depending upon the purpose for which the endowment was established in the first place. Trust investments from which the PCC receives income are shown at market value. In general, trust capital is not available for use by the PCC. However, the Education Fund capital is available for use.

c) Fixed Assets

Consecrated and beneficed property of any kind is excluded from the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011.

The following assets are not recognised or valued in the accounts:

· Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.

· Land and buildings held on behalf of the PCC.

In earlier years other fixtures, fittings and equipment, where the PCC was free to dispose of such assets without faculty, were written off in full in the year of acquisition. In consequence these accounts do not include any fixed assets. In future years the PCC may decide to amend this policy and capitalise capital expenditure over a particular monetary value and depreciate it over the useful life of the asset.

d) Incoming resources

Planned giving, collections and similar donations are recognised when received and any tax recoverable on Gift Aid donations is also recognised when the income is received. All other income is recognised when the PCC is notified of its legal entitlement, the amount due is quantifiable and its receipt is reasonably certain. All incoming resources are accounted for gross.

e) Resources expended

Grants and donations are accounted for when awarded. The diocesan parish share is accounted for when paid over. All other expenditure is generally recognised when it is incurred and is accounted for gross.

2. INCOMING RESOURCES AND RESOURCES EXPENDED

For a detailed breakdown of the incoming resources and resources expended for both the PCC and the six Village Church Councils, see pages 14 and 15 of these accounts.

3. TANGIBLE FIXED ASSETS

The PCC has no recognised fixed assets brought forward and no expenditure was capitalised during the year (see note 1 c above)

4. INVESTMENT ASSETS

	2025	2024
	£	£
Boothby Graffoe Churchyard (Overton) Trust	**4,973**	4,973
Navenby Church and Churchyard (Hales) Trust	**5,392**	4,686
Wellingore – Edmund Ellis Charity	**421**	421
Graffoe Parish - Education Fund	**25,426**	25,426
	36,212	35,506

5. DEBTORS

Due within one year:	**2025**	2024
	£	£
Income Tax (Gift Aid) recoverable:		
- PCC	**-**	-
- All Together	**881**	985
- Boothby Graffoe	**500**	500
- Coleby	**1,392**	1,392
- Harmston	**1,018**	1,018
- Navenby	**815**	2,152
- Temple Bruer	**580**	384
- Wellingore	**1,284**	1,284
Navenby - advance payment for new lighting system	**-**	5,549
	6,471	13,264

6. MONETARY ASSETS

	Cash & Bank	Term Deposits	CBF	**2025**	2024
	£	£	£	**£**	£
Graffoe PCC	2,382	6,107	12,074	**20,563**	26,145
Penny Link	243			**243**	243
All Together	3,096			**3,096**	2,795
Boothby Graffoe	3,503	11,442		**14,945**	15,693
Coleby	3,838	53,488		**57,326**	54,502
Harmston	19,744	300	3,451	**23,494**	94,455
Navenby	12,134	2,368	21,285	**35,787**	64,438
Temple Bruer	6,177	38,391		**44,568**	41,576
Wellingore	13,750	17,639		**31,389**	29,786
	64,867	**129,735**	**36,810**	**231,412**	329,633

7. CREDITORS

Amounts falling due within one year:	**2025**	2024
	£	£
Parish magazine - advertising income in advance		4,200
PCC - fees paid in advance	**-**	-
	-	4,200

8 FUTURE LIABILITIES

Boothby Graffoe:	Quinquennial works	£19,150
Coleby:	Kitchen project	deferred
	Organ refurbishment	£11,500
	Minor quinquennial works	not quantified
Harmston:	New clock faces and repairs to hands	£13,300
	Minor quinquennial works	not quantified
Navenby:	Quinquennial works	£4,500
	Chancel roof repairs and cleaning of gutters	£4,500
Temple Bruer:	Upgrade to footpath	£15,000
Wellingore:	Minor quinquennial works	£1,500

Graffoe Parochial Church Council

PCC General Fund (unrestricted)

Statement of financial activities for year ended 31 December 2025

INCOMING RESOURCES	Un-restricted	Restricted All Together	2025 £	2024 £
Voluntary Income				
Planned giving	7,125		**7,125**	4,010
Collections and other giving			**-**	45
Donations to Graffoe Link			**-**	2,657
Income tax recovered	1,394	513	**1,907**	1,739
Other donations and collections		2,054	**2,054**	3,293
	8,518	2,567	**11,085**	11,744
Income from Church Activities				
Fees (weddings, funerals)	657		**657**	2,221
Magazine advertisements: Graffoe Link	16,385		**16,385**	15,256
Sundries			**-**	-
	17,042		**17,042**	17,477
Investment Income: Interest on deposits	1,721		**1,721**	1,824
Sub-total	27,281	2,567	**29,848**	31,045
Contribution from the Six VCCs	10,800		**10,800**	14,000
Loan repayment from Wellingore VCC			**-**	-
TOTAL INCOMING RESOURCES	38,081	2,567	**40,648**	45,045
RESOURCES EXPENDED				
Parish share	21,800	200	**22,000**	25,000
Grants (Charitable Donations)	130		**130**	600
Grant to Wellingore - TimeLine			**-**	-
Church Activities			**-**	
Clergy and Parish Office expenses	2,527		**2,527**	3,287
Organists' fees	5,426		**5,426**	1,030
Parish magazine and other printing	9,715		**9,715**	12,756
Music etc			**-**	-
Youth work/Family activities		2,170	**2,170**	2,152
Cost of services and other expenses			**-**	1,452
	17,668	2,170	**19,838**	20,677
Fund raising costs	65		**65**	20
Transfers				
TOTAL RESOURCES EXPENDED	39,663	2,370	**42,033**	**46,297**
NET MOVEMENT IN FUNDS	(1,582)	197	**(1,385)**	(1,252)
Balances at 1 January 2025	22,188	3,780	**25,968**	27,220
Balances at 31 December 2025	20,606	3,977	**24,583**	25,968

Graffoe Parochial Church Council

Restricted Funds - Village Church Council Funds

Statement of financial activities for year ended 31 December 2025

	Boothby Graffoe	Coleby	Harmston	Navenby	Temple Bruer	Wellingore	**2025 Total**	*2024 Total*
INCOMING RESOURCES								
Voluntary Income	£	£	£	£	£	£	**£**	*£*
Planned giving	1,640	5,585	2,354	3,970	595	6,990	**21,134**	*21,539*
Collections and other giving	375	2,146	3,706	4,397	337	749	**11,710**	*15,327*
Donations and legacies	420	2,879	4,532	6,462	764	4,772	**19,829**	*28,023*
Gift-aid tax recovered	443	1,990	1,018	3,350	580	1,294	**8,675**	*9,683*
Sundry Income (grants etc)		2,085	13,164	28,500			**43,749**	*1,825*
	2,878	14,685	24,774	46,679	2,276	13,805	**105,097**	*76,396*
Income from Activities								
Fund raising	1,178	3,939	3,390	1,989	4,050	4,356	**18,902**	*22,743*
Fees (weddings, funerals)	200	805	1,879	1,892	357	1,260	**6,393**	*7,779*
Other income				1,500	345		**1,845**	*3,789*
VAT reclaim				10,359			**10,359**	*229*
	1,378	4,744	5,269	15,740	4,752	5,616	**37,499**	*34,541*
Investment Income (Interest and dividends)	268	483	1,036	2,728	1,135	223	**5,873**	*5,551*
TOTAL INCOMING RESOURCES	4,524	19,912	31,079	65,147	8,163	19,644	**148,469**	*116,488*
RESOURCES EXPENDED								
Grants (Charitable Donations)		157		842			**999**	*1,152*
Church Activities								
Church running expenses	1,649	5,099	2,843	3,468	2,264	6,204	**21,527**	*21,692*
Church utility costs	1,798	2,687	1,197	2,280	946	1,041	**9,949**	
Maintenance, repairs and improvements	824	5,135	97,459	93,379		4,228	**201,025**	*13,560*
Cost of services and other expenses		292		714		1,132	**2,138**	*704*
	4,271	13,213	101,499	99,841	3,210	12,605	**234,639**	*35,956*
Fund Raising Costs		518	89			853	**1,460**	*789*
Management & Administration							**-**	*6,604*
Contributions paid to Graffoe PCC	1,000	3,000			1,800	5,000	**10,800**	*14,000*
TOTAL RESOURCES EXPENDED	5,271	16,888	101,588	100,683	5,010	18,458	**247,898**	*58,501*
NET MOVEMENT IN FUNDS	(747)	3,024	(70,509)	(35,536)	3,153	1,186	**(99,429)**	*57,987*
Balances at 1 January 2025	16,193	55,894	95,473	72,139	41,960	31,070	**312,729**	*254,742*
Balances at 31 December 2025	15,446	58,918	24,964	36,603	45,113	32,256	**213,300**	*312,729*