Charity registration number 1134218 (England and Wales)

AFON NEDD MINISTRY AREA

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

AFON NEDD MINISTRY AREA

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	All members of the MAC are charity trustees
Charity number	1134218
Principal address	The Rectory 23 London Road Neath SA11 1LE
Independent examiner	Richard N Chapple ACCA WBV Limited The Third Floor Langdon House, Langdon Road SA1 Swansea Waterfront Swansea Wales SA1 8QY

AFON NEDD MINISTRY AREA

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AFON NEDD MINISTRY AREA

TRUSTEES REPORT

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their annual report and financial statements for the year ended 31 December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Charities Act 2011, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) and the Church in Wales accounting regulations.

Objectives and activities
The promotion of the whole mission of the church, pastoral, evangelistic, social and ecumentical, in the Parish.

We review our aims, objectives and activities each year. This review looks at what we have achieved and the outcomes of our work in the previous twelve months. The review also helps us to ensure our aims, objectives and activities remain focused on our stated objectives. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities, in particular the specific guidance on Charities for the advancement of religion. This ensures that we continue our purpose of encouraging the beliefs, tenets and practices of Christianity, thereby seeking new followers and by encouraging and facilitating the practice of the Christian Faith by existing followers.

Encouraging and facilitating the practice of the Christian Faith by our Churches which includes the following:-

- The provision and maintenance of the Churches
- Conducting regular Christian worship in the buildings
- The celebration of the Holy Eucharist, baptisms, marriages and funerals
- The maintenance of Christian burial places
- Promoting the study of Christian teaching, practices and scriptures
- Safeguarding policies are in place at all out churches
- Following both Church in Wales and Diocesan Guidance

In addition to the above, Christian devotional acts and outreach work is carried out including:-

- Visiting the sick.
- Administering the sacraments to those unable to attend regular acts of worship, to the sick and dying.
- Supporting pastoral work.
- Supporting work carried out by other Christian agencies.
- Fostering ecumenical links between different Christian traditions.

To facilitate this work it is important that we maintain the fabric of the Churches.

Achievements and performance
Significant activities and achievements against objectives
We have 252 on The Electoral Roll of the Ministry Area. The Church of Saint Peter and Saint Paul were sold and the proceeds of sale awaited.

The two vacancies for the role of Team Vicar were filled with Reverend Jon Durley and Reverend Ruth Rowan joining the Ministry Team in the Autumn.

Mrs Sue Page and Mrs Sue Powell also joined the Ministry Team in their capacity as Lay Readers.

AFON NEDD MINISTRY AREA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

Review of the year - For further details please see the Ministry Area Report for 2025

However, amongst some of the activities that took place in the Ministry Area to the end of 2025:

- The work of Messy Church continues to build in both the Skewen and Neath constituencies.
- A mini “Messy Church” has evolved from the Lego Club held at St Teilo’s Church.
- The Mothers Union Branches in the new MA was strengthened and supported with new members and an afternoon tea was held to raise funds for the Caravan Project at Porthcawl.
- The Neath constituency endeavoured to continue its Sunday morning “Sunday’s Cool” which runs alongside the 11.00am Eucharist in Saint David’s Church.
- The outdoor Nativity Service on Ael y Bryn Farm in Tonmawr continues to be a regular seasonal event.
- The Church of St Thomas was granted a faculty to start work on the Toilets and Tea area with work expected to start during 2026.
- St John’s Church is continuing to review and plan for the future with an aspiration to provide a toilet and kitchen area scheme.
- The annual retreat took place to Y Caban at Pendine which involved a group from the Ministry Area linking with the Ministry Area there.
- The town Churches continue to play a part in the cultural and civic life of the Town, and the Arts Festiva was again the focus of several events in 2025. This included the VE Day 80th Anniversary celebrations which were hosted by St Thomas’ church in May.
- Another Ministry Area meal took place at the Travellers Well in Skewen which was well supported.
- The cycle of Ministry Area Sundays continued with the 5th Sunday of the month being used for a coming together of congregations for single worship.
- Bishop Mary Stallard attended a bilingual Eucharist Service in St Thomas’ church in June 2025.

Financial review

The overall financial results indicate that both unrestricted and restricted funds generated surpluses. The detailed results are disclosed in the attached financial statements.

Reserves policy

The MAC has a policy of retaining reserve funds to ensure the continual operation of the Ministry Area. Surplus funds, where available, are retained on a Treasury Deposit account pending the requirements of the MAC.

Major risks

The MAC considers the major risks to which the Charity is exposed and establishes systems to mitigate those risks. The risks facing the Charity include the state of repair of the churches and the financial requirements to meet day to day administration. The fabric of each church is continually monitored by the Churches’ sub-wardens and reported upon to the MAC; the finances are controlled by careful budgeting and periodic appeal to the worshipers and other fund raising activities.

Plans for future periods

As this report is being complied, the new Ministry Area is examining its priorities and aims. This is being done in conjunction with the Archdeacons of the Diocese of Llandaff as part of their Visitation process. This is a developing process as the Ministry begins to "bed in" and new relationships are formed and nurtured with the constituent churches, their members and organisations involved.

The Archdeacons' Visitation programme that began in 2022 came to a conclusion in early 2025 (having been postponed from December 2024). That has resulted in several plans being prepared comprising:

- A Ministry Area Development Plan
- A Buildings Plan
- A Generosity Plan

These will be the basis for the work of the Ministry Area in the next three years and will be implemented and monitored by the Ministry Area Leadership Team ('MALT') in conjunction with the Ministry Area Council ('MAC').

Some of the matters to be progressed under the plans are:

- To use every opportunity to promote the gospel in the occasional offices (Baptisms, Weddings and Funerals) and to communicate opportunities to attend worship and events among those with whom the Church comes into contact
- To continue with the regular prayer & bible study groups
- To look at the use of our church buildings and to develop better facilities and regular maintenance.
- To develop and continue working with all schools in the Ministry Area, and particularly our Church School.
- To foster and enhance community working through the Briton Ferry Community Shop and the groups that use Ty Santes Fair.
- To encourage generous and regular giving through the use of Standing Orders and the Gift Aid Envelope scheme and to remind the need for regular review of such giving that reflects the actual costs of fulfilling the Church's mission in the Ministry Area.
- To move the MA structure to that of a Charitable Incorporated Organisation to alleviate the unlimited personal liability of the MAC members as Trustees.

The MA runs well thanks by and large to the continued support and wisdom of the Ministry Area Leader, the MAC and the many volunteers who willingly give of their time and experience.

Structure, governance and management

The Afon Nedd Ministry Area (ANMA) came into being on the 1st January 2022. It comprises the former Parishes of Skewen and Briton Ferry/Llansawel and the Rectorial Benefice of Neath which was registered with the Charity Commission on 9 February 2010 under the name of R.B. Neath Parochial Church Council (PCC). The charity number is 1134218. The new ANMA retains the same charity number. It performs its role through the Ministry Area Council (MAC) which is the name of the trustee body in place of the PCC.

Church buildings within the Benefice:
St Thomas' Church
St David's Church
St Illtyd's Church
St Teilo's Church, Tonmawr
St John's Church, Skewen
St Mary's Church, Llansawel
Ty Santes Fair Community Church, Skewen

AFON NEDD MINISTRY AREA

TRUSTEES REPORT (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

Ministry Team
Ministry Area Leader (Incumbent): The Rev'd Canon Lynda Newman
Ministry Area Lay Chair: Mr Mark Ritzmann

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Curate: Vacant
Lay Readers: Sue Andrews; Sue Page & Sue Powell

Wardens and MAC Membership
MA Leader's Warden Judith Cole
MA People's Warden Pamela Williams

MA Treasurer: Paul Bennett (ex Officio)

MA Council Members
St Illtyd's Church Andrew McCutcheon

St Thomas' Church Robert Williams, Lynda Powell

St Davids's Church Clare Evans, Helen Bennett

St John's Skewen Pauline John

Ty Santes Fair Community Church Sue Page

St Mary's Briton Ferry Huw Smitham & Alison Francis

Co-opted Members: Gary Calder (MA Bookkeeper)
Cath Archard (Safeguarding Officer)
Judith McCutcheon (MAC Secretary)

The trustees report was approved by the Board of Trustees.

PJ Bennett

Mr P J Bennett
Trustee

LE NEwman

The Reverend Canon L.E. Newman
Trustee

21 October 2026

AFON NEDD MINISTRY AREA

STATEMENT OF TRUSTEES RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2025

- To comply fully with the provisions of the Constitution of the Church in Wales in administering the ANMA with our seven churches of St Thomas, St Illtyd, St David, St John, St Mary, St Teilo, and Ty Santes Fair. The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian religion through world-wide mission. The object of the MA Council is to ensure that the life and work of the Church within the Ministry Area helps to fulfil that mission, both locally and more widely.

- The MAC. is not a body corporate. Its composition, procedure and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13 (1) of the Welsh Churches Act 1914. Elections are held at an annual vestry meeting which must take place on or before 30th April. The persons whose names are entered on the Electoral Roll are entitled to vote and to stand for election. Before assuming office, every member of the MA Council must sign a declaration that he or she will be bound by the Constitution.

- The Representative Body of the Church in Wales holds the land and property of the Church in Wales, including St. Thomas', St Illtyd's, St. David's, St John, St Mary, St Teilo, and Ty Santes Fair buildings, their contents and grounds. The Representative Body is an Exempt Charity and was set up under Section 13 (2) of the Welsh Church Acts 1914. It acts on behalf of the Province in paying the stipends of full-time clergy.

- It is the responsibility of the Ministry Area Leader (Incumbent), the Ministry Area Lay Chair and the MAC to consult together and to co-operate in all matters of concern and importance to the benefice for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical within the MA. The MAC is also responsible for the MA budget and all expenditure there under, the care and maintenance of the church fabric, grounds and the churchyard. The council is also the normal channel of communication between parishioners and the Bishop of the diocese.

- Within the MA is Alderman Davies' School. This school owes its origin to the will of Alderman John Davies who left a legacy for its founding in 1719. The Ministry Area Council, (Incumbent), the Churchwardens, and the "overseers of the poor" are the Trustees. They hand the day-today running of the school to a Governing Body appointed in accordance with present day Education Legislation. The curriculum taught is in accordance with the tenets of the Church in Wales.

- The MA has a pastoral interest in the Llewellyn Alms Houses which were founded in 1897. The Ministry Area Leader is the only ex-officio Trustee of this charity.

- The Objective of the Afon Nedd Ministry Area and its seven churches is the Mission and ministry of the Christian Community in this place. This is achieved by all its spiritual and social activities. These are described in detail in the Ministry Area Leader's Pastoral report, which is presented annually at the Annual Vestry Meeting. The prime objective is the celebration of Christian worship on Sundays and principal feast days and the proclamation of the gospel through this worship. This Mission is accomplished in co-operation with the Diocese of Llandaff and the Area Deanery of Neath & Port Talbot.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

AFON NEDD MINISTRY AREA

STATEMENT OF TRUSTEES RESPONSIBILITIES (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AFON NEDD MINISTRY AREA

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF AFON NEDD MINISTRY AREA

I report to the trustees on my examination of the financial statements of Afon Nedd Ministry Area (the charity) for the year ended 31 December 2025.

Responsibilities and basis of report
As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement
Since the charity's gross income exceeded £250,000, the independent examiner must be a member of a body listed in section 145 of the Charities Act 2011. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.
2 the financial statements do not accord with those records; or
3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

R Chapple

Richard N Chapple ACCA
WBV Limited

The Third Floor
Langdon House, Langdon Road
SA1 Swansea Waterfront
Swansea
SA1 8QY
Wales

Dated: 21 October 2026

AFON NEDD MINISTRY AREA

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Income and endowments from:							
Donations and legacies	**2**	26,054	4,459	30,513	60,782	4,250	65,032
Charitable activities	**3**	170,982	360	171,342	172,283	100	172,383
Other trading activities	**4**	94,525	4,429	98,954	100,330	3,660	103,990
Investments	**5**	9,406	125	9,531	4,670	224	4,894
Other income	**6**	-	-	-	89,627	65,608	155,235
Total income		300,967	9,373	310,340	427,692	73,842	501,534
Expenditure on:							
Charitable activities	**7**	310,430	4,620	315,050	379,845	5,367	385,212
Total expenditure		310,430	4,620	315,050	379,845	5,367	385,212
Net income/(expenditure) and movement in funds		(9,463)	4,753	(4,710)	47,847	68,475	116,322
Reconciliation of funds:							
Fund balances at 1 January 2025		525,338	371,370	896,708	477,491	302,895	780,386
Fund balances at 31 December 2025		515,875	376,123	891,998	525,338	371,370	896,708

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

AFON NEDD MINISTRY AREA

BALANCE SHEET

AS AT 31 DECEMBER 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	**13**		3,922		4,902
Current assets					
Stocks	**14**	3,021		3,067	
Debtors	**15**	296		2,900	
Investments	**16**	204,817		-	
Cash at bank and in hand		690,557		895,337	
		898,691		901,304	
Creditors: amounts falling due within one year	**17**	(10,615)		(9,498)	
Net current assets			888,076		891,806
Total assets less current liabilities			891,998		896,708
The funds of the charity					
Restricted income funds	**18**		376,123		371,370
Unrestricted funds	**19**		515,875		525,338
			891,998		896,708

The financial statements were approved by the trustees on 21 October 2026

PJ Bennett

Mr P J Bennett
Trustee

LE Newman

The Reverend Canon L.E. Newman
Trustee

1 Accounting policies

Charity information

Afon Nedd Ministry Area is a Charity, registered with the Charity Commission on 9 February 2010. The charity number is 1134218.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the Charities Act 2011. the Church in Wales Accounting Regulations, the Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Incoming resources are all accounted for gross.

Planned giving, collection and donations are recognised when receipt is probable.

Grants and legacies are accounted for when the MAC is legally entitled to the amounts due. All other income is generally recognised when it is received.

1 Accounting policies **(Continued)**

1.5 Expenditure

Parish share is paid regularly and is included in expenditure for the year to which it relates.
Unrestricted fund grants are recognised when determined by the MAC.

Amounts received specifically for missions are dealt with as restricted funds and the liability for payment is recognised when the amounts are received.

All other expenditure is generally recognised when it is incurred.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	Selected rates

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Stocks

Stocks are stated at the lower of cost or net realisable value.

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts	26,054	4,459	30,513	60,782	4,250	65,032

2 Income from donations and legacies

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Donations and gifts						
Legacies and general donations	18,144	-	18,144	45,864	-	45,864
Other	3,234	4,459	7,693	3,187	4,250	7,437
DBF Grant	665	-	665	10,028	-	10,028
For the World-wide Church	4,011	-	4,011	1,703	-	1,703
	26,054	4,459	30,513	60,782	4,250	65,032

3 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Direct giving - planned						
Income from	130,170	360	130,530	135,317	100	135,417
Direct giving - other						
Income from	11,533	-	11,533	13,262	-	13,262
Indirect giving - tax refunds						
Income from	29,279	-	29,279	23,704	-	23,704
	170,982	360	171,342	172,283	100	172,383

4 Income from other trading activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Other income	94,525	4,429	98,954	100,330	3,660	103,990

4 Income from other trading activities **(Continued)**

	2025	2024
	£	£
Money raising		
Magazine subscriptions and adverts	4,239	4,367
Events	19,030	18,769
Tesco Voucher Scheme	3,050	1,500
Other income		
Church building rental	14,704	16,705
Weddings, funerals and other services	16,080	20,772
Lottery bonus ball	644	636
Other sundry income	41,207	41,191
	98,954	103,990

5 Income from investments

	Unrestricted funds 2025	Restricted funds 2025	Total 2025	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£	£	£	£
Interest receivable	9,406	125	9,531	4,670	224	4,894

6 Other income

	Unrestricted funds 2025	Restricted funds 2025	Total 2025	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£	£	£	£
Net gain on disposal of tangible fixed assets	-	-	-	89,627	65,608	155,235

In the previous year the Ministry disposed of a number of fixed assets and the gain arising from each of the disposals was as follows:
Unrestricted:
Sale of St Mary's Hall £72,957
Sale of St Catherine's Hall £16,670

Restricted:
Sale of Little Haven £65,608

7 Charitable activities

	Missions 2025 £	Maint of ministry 2025 £	Maint of churches 2025 £	Maint of services 2025 £	Expenses of clerics 2025 £	Parish expenses 2025 £	Maint of property 2025 £	Total 2025 £	Total 2024 £
Outside/inside parish	4,113	-	-	-	-	-	-	4,113	2,857
Home	11,186	-	-	-	-	-	-	11,186	6,959
Parish share	-	121,008	-	-	-	-	-	121,008	163,365
Clergy remuneration/expenses	-	12,475	-	-	-	-	-	12,475	16,300
Insurance	-	-	14,213	-	-	-	-	14,213	13,919
Light, heat and water	-	-	33,413	-	-	-	-	33,413	36,362
Repairs and maintenance	-	-	44,799	-	-	-	14,184	58,983	84,947
Wedding and funeral services expenses	-	-	-	9,786	-	-	-	9,786	14,950
Sundry expenses	-	-	-	45	-	8,457	-	8,502	6,987
Staff costs	-	-	-	-	14,200	-	-	14,200	13,557
Printing, postage and stationery	-	-	-	-	-	11,479	-	11,479	9,724
Telephone	-	-	-	-	-	876	-	876	792
Fundraising costs	-	-	-	-	-	7,956	-	7,956	7,871
Depreciation	-	-	-	-	-	980	-	980	982
Audit and accountancy	-	-	-	-	-	5,880	-	5,880	5,640
	15,299	133,483	92,425	9,831	14,200	35,628	14,184	315,050	385,212
Analysis by fund									
Unrestricted funds	12,543	133,483	92,425	9,800	14,200	33,795	14,184	310,430	379,845
Restricted funds	2,756	-	-	31	-	1,833	-	4,620	5,367
	15,299	133,483	92,425	9,831	14,200	35,628	14,184	315,050	385,212

7 Charitable activities **(Continued)**

For the year ended 31 December 2024

	Missions	Maint of ministry	Maint of churches	Maint of services	Expenses of clerics	Parish expenses	Maint of property	Total 2024
	£	£	£	£	£	£	£	£
Outside/inside parish	2,857	-	-	-	-	-	-	2,857
Home	6,959	-	-	-	-	-	-	6,959
Parish share	-	163,365	-	-	-	-	-	163,365
Clergy remuneration/expenses	-	16,300	-	-	-	-	-	16,300
Insurance	-	-	13,919	-	-	-	-	13,919
Light, heat and water	-	-	33,264	-	-	-	3,098	36,362
Repairs and maintenance	-	-	69,474	-	-	-	15,473	84,947
Wedding and funeral services expenses	-	-	-	14,950	-	-	-	14,950
Sundry expenses	-	-	-	3,875	-	3,112	-	6,987
Staff costs	-	-	-	-	13,557	-	-	13,557
Printing, postage and stationery	-	-	-	-	-	9,724	-	9,724
Telephone	-	-	-	-	-	792	-	792
Fundraising costs	-	-	-	-	-	7,871	-	7,871
Depreciation	-	-	-	-	-	982	-	982
Other charitable expenditure	-	-	-	-	-	5,640	-	5,640
	9,816	179,665	116,657	18,825	13,557	28,121	18,571	385,212
Analysis by fund								
Unrestricted funds	6,957	179,665	116,646	18,825	13,557	25,624	18,571	379,845
Restricted funds	2,859	-	11	-	-	2,497	-	5,367
	9,816	179,665	116,657	18,825	13,557	28,121	18,571	385,212

8 Charitable activities

	£
Outside Parish	
Christian Aid	1,549
Smile Train	1,715
Royal British Legion	575
	3,839
Inside Parish	
Churches Together	40
Llandaff DBF Confirmation collection	235
	275
Home	
Rotary Club Neath	100
Thrive Womens Aid	100
Walsingham Shrine	100
Flower festival	140
Donation Alderman Davies School	1,000
Teulu Duw	350
Route 16, Neath Port Talbot	250
Neath Food Bank	880
Grant/mission purchases	2,334
175th Anniversary	708
Wellness Group	450
Town Major appeal	125
P Williams	2,002
Other	2,647
	11,186

9 Net movement in funds

	2025	2024
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	5,880	5,640
Depreciation of owned tangible fixed assets	980	982
Loss/(profit) on disposal of tangible fixed assets	-	(155,235)

10 Trustees

During the year, trustees were in receipt of remuneration from the ministry area, totalling £19,104 (2024: £16,086).

11 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
	23	20

Salaries for 2025 were £18,661 (2024 £17,601)
Social security costs for 2025 were £812 (2024: £385)
Pension costs for 2025 were £188 (2024: £169)

There were no employees whose annual remuneration was more than £60,000.

12 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

13 Tangible fixed assets

	Fixtures and fittings £
Cost	
At 1 January 2025	46,741
At 31 December 2025	46,741
Depreciation and impairment	
At 1 January 2025	41,839
Depreciation charged in the year	980
At 31 December 2025	42,819
Carrying amount	
At 31 December 2025	3,922
At 31 December 2024	4,902

14 Stocks

	2025 £	2024 £
Raw materials and consumables	3,021	3,067

15 Debtors

	2025	2024
Amounts falling due within one year:	**£**	**£**
Other debtors	296	2,900

16 Current asset investments

	2025	2024
	£	**£**
Cash held on deposit	204,817	-

17 Creditors: amounts falling due within one year

	2025	2024
	£	**£**
Other creditors	4,735	3,858
Accruals and deferred income	5,880	5,640
	10,615	9,498

18 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 January 2025	Incoming resources	Resources expended	At 31 December 2025
	£	**£**	**£**	**£**
Stewardship - Mrs Lawrence funds	13,646	-	-	13,646
Stewardship - Property fund	279,434	-	-	279,434
Stewardship - Parochial missions	978	-	-	978
Stewardship - St Thomas tower restoration	18,242	-	-	18,242
St Davids - Friends	23,294	4,542	(1,288)	26,548
St Davids - Restoration	7,052	-	-	7,052
St Davids - Organ fund	2,421	-	(576)	1,845
St Davids - Surplus fund	116	-	-	116
St Thomas - Friends	12,011	-	-	12,011
St Thomas - Restoration	5,170	-	-	5,170
St Illtyd - Chancel reserve fund	4	-	-	4
St Illtyd - Friends	488	372	-	860
Ty Santes Fair - grant funding	8,514	4,459	(2,756)	10,217
	371,370	9,373	(4,620)	376,123

19 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	At 31 December 2025
	£	£	£	£
General funds	525,338	300,967	(310,430)	515,875

Previous year:	At 1 January 2024	Incoming resources	Resources expended	At 31 December 2024
	£	£	£	£
General funds	477,491	427,692	(379,845)	525,338

20 Analysis of net assets between funds

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 December 2025:			
Tangible assets	2,643	1,279	3,922
Current assets/(liabilities)	513,232	374,844	888,076
	515,875	376,123	891,998

	Unrestricted funds 2024	Restricted funds 2024	Total 2024
	£	£	£
At 31 December 2024:			
Tangible assets	3,219	1,683	4,902
Current assets/(liabilities)	522,119	369,687	891,806
	525,338	371,370	896,708

21 Contingent liabilities

St. Illtyd's Church
During the year ended 31st December 2003 grant aided refurbishment work was completed on St. Illtyd's Church. The project cost approximately £283,200 and was financed by the Heritage Lottery Fund, CADW and Benefice funds.

The terms of the Heritage Lottery Fund grant stipulate that the grant is repayable if the 'Approved Usage' of the building ceases; it is not time limited. The terms of the CADW grant stipulate that it is repayable if the building ceases for worship within 5 years of the grant being made.

St. Thomas' Church - Tower
During 2015 a fund was launched to enable tower repairs to be carried out; this was completed in 2018.

22 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).