Trustees Annual Report and Financial Report

of

The Parochial Church Council of the Ecclesiastical Parish of

St Andrew's Church, Hove

St Andrew's Church, Church Road, Hove BN3 2AD

Registered Charity no. 1134129

For the year ended 31st December 2025

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Website:	standrewshove.org
Incumbent:	The Revd D Henderson 17 Vallance Gardens, Hove BN3 2DB
Independent examiner:	Mr S Laws ACA 41 Coleman Avenue, Hove BN3 5ND
Bankers:	Barclays Bank Plc, Natwest Plc CBF - Church of England Funds

St Andrew's, Hove
Trustees Annual Report for 2025

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the Incumbent, The Rev'd Dan Henderson, in:

- The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England;
- Promoting in the parish the whole mission of the church, pastoral, social, evangelistic, and ecumenical.

In this context, we aim to

- encourage all people to Love God and Love Hove like Jesus (our Church Vision based on Matt. 22:36-40) and to reach out to our parish with his message.
- give practical and spiritual support and care for people in the parish, from the youngest to the eldest, irrespective of the level of need or, ability to pay;
- provide financial support to those in need and to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives & Year Review

In order to fulfil our vision to Love God and Love Hove we see three emphases: To Know Jesus' voice (studying, learning, developing, deepening, nurturing faith), To Follow his way (living out these things in our lives), and To Share his love (impacting our community for good with our faith). We reviewed our progress this year at our PCC away day in September 2025 and set achievable and ambitious targets.

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

In 2025 we closed off our 22-25 mission action plan (MAP) to achieve our vision and to structure our ministry over these years. Before beginning a new Mission Action Plan in 2026 we used our 2025 PCC away day focus time to review how we encourage and facilitate 'Belonging, Believing and Behaving' in our church family and mapped these on to how we reach out to our community and encourage, build up and challenge our church family.

In 2025 the ministries we discussed, planned and carried out to fulfil our vision and aims included:

- Structuring and preaching sermon / study series' on:
    - The Sacraments: in order to encourage our congregation to look at Baptism and Communion, what they mean, how they build up the church and why and how we do them. We also introduced our first Full Immersion baptism Sunday which we plan to repeat in the Summer of 2026.
    - The Nicene Creed: joining with our Diocese in the joint focus of 'A Year of Faith' to celebrate 950 years of Chichester Diocese and 1300 years since the Council of Nicaea we took the chance to focus on the foundations of the Christian faith and understand why we believe what we believe and what difference it makes in our lives and to the world.
    - Generous Giving helping us to be inspired by God's word to continue giving to and growing our ministry and support of other charities.

- Serving our local faith school and other schools by providing weekly collective worship services and pastoral support for pupils, families and staff and also supporting the School Governor's committee in recruiting new foundation governors.

- Providing a Warm Welcome space during the continued cost of living crisis:
    - for 18 hours a week where people can be warm, have access to hot drinks, charge phones and use the facilities.
    - for monthly meals where our parish can join together with our church family for Sunday Brunch.
    - growing our weekly volunteer run open tea & coffee morning which welcomes and supports vulnerable local people, those who are isolated and particularly this year a number of people who were bereaved and found support and friendship in this group.

- Maintaining the fabric of the church building as a historic centre and focus of life in the city and recruiting more volunteers to manage and maintain the churchyard to reduce anti-social behaviour. We have also taken steps towards securing maintenance of the churchyard through our local council.

- Welcoming various visiting speakers including the chaplain of HMP Lewes to help our parish engage with National Prison Week and support our prisons and the ministry that happens in them through prayer and engagement.

- We have also taken steps in encouraging vocations in our congregation, following the Vocations focus of the previous year, and two congregation members engaged in preaching this year and we sent one adult through the Authorised Lay Ministry Pastoral Care programme and one young person on a young leaders training programme.

- Continuing our St. Andrew's Church re-ordering project which aims to make best use of our buildings and grounds to provide flexible space for worship, ministry and community and to enhance the safety of our churchyard. We followed up the submission of our faculty application by meeting with numerous heritage organisations, addressing any concerns and developing our plans with our architects in order to accommodate these concerns. We also fundraised for and completed a key section of the project by installing solar panels and air source heat pumps to replace our gas boiler. Through this and other initiatives we achieved the 'Eco Church Silver Award'.

The full PCC met five times during the year with an average level of attendance of 97%. Committees/Teams met between meetings and reported on their deliberations to the Parochial Church Council and were discussed where necessary.

PCC has begun a research project to look at the usage of our hall and increase revenue and our Church Administrator is heading up this work. St. Andrew's Church Hall is used daily by the Starfish after school club, three days a week by a local community bridge club for teaching, once a week by a local Rangers group and ad hoc for our local Narcotics Anonymous group. A space in our church grounds is also used once a week by a local farmers market, while our church hall carpark is rented by a Jamaican food van and a car wash. We have maintained good relationships with all users.

What we achieved and how we affected beneficiaries' lives

Attendance at worship

- The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities. We have maintained the live streaming of our main Sunday service, which was set up during the Covid-19 pandemic, and while not affecting the 'in-person' numbers this has provided a sense of belonging for a small number of our church family who aren't able to come to the building as often as they would like, and has also been used as a way of providing a Sunday morning worship service in local care homes. We are joined by between 10 and 20 watchers each week.

- The average regular weekly 'in-person' attendance, counted during October, was 100 adults and 27 children. We have been excited and blessed by a number of new families and individuals joining St. Andrew's, particularly as we see those new to St. Andrew's settling in and getting involved in serving in different ways.

Other ministries

- We have worked hard during 2025 to keep the children and families in our church engaged and our volunteers have introduced new and engaging teaching series for our Sunday morning children's work. We have maintained our high level of safeguarding which

helps the children, families and vulnerable adults in our congregation to feel cared for and valuable.

- We have continued to grow our youth group which offers a safe space for activities, discussion, development and nurturing of faith and mutual support. This is run by volunteers and this year we were able to take a group of 23 of the young people on a youth camp along with 450 other young people from across Sussex. This was a success in team and confidence building and is an annual event that our team and young people alike look forward to. We also successfully launched our first youth Lent course this year. The PCC is working in partnership with the Diocese through the Diocesan Pastoral Fund and we have appointed a Youth & Children's Ministry Co-ordinator to support, develop and grow our youth, children and volunteer teams. This appointment comes as exciting news and an answer to prayer for our church and begins at the start of 2026. This appointment will enable us to benefit our local community more effectively through the youth and children's programmes we offer.

- Our 'Open Church Community Cafe' times have grown and received more visitors this year, most notably the team who open the church every Friday morning as a place to meet, chat, be listened to, be served refreshments and be welcomed into the community. It has become a real meeting place and has proved important for a number of people who have felt lonely or isolated in the local area, as well as those wanting to find a warm safe space.

- Christmas is a very special time of celebration where many sections of the community come together to join in the services. We partnered with Attree & Kent, one of our local funeral directors, to host a Christmas Lights of Love service to allow people to gather to mourn and remember loved ones who had died. This was well attended and provided an important chance for people to grieve, to process all that had happened in the past few years, and also to hear the message of hope Jesus brings in the face of death.

- After introducing a one off 'Pray for Peace' event in 2024 as part of our 'Building Bridges' art exhibition, 2025 has seen members of the PCC encourage others and start a regular monthly reflection service and open time of prayer titled 'Pray for Peace & Planet'. The church is opened to the community and there's a chance to reflect and pray for our world.

- After attaining the Eco Church Bronze award in 2024 we realised our commitment to installing solar panels and air source heat pumps and this, among other initiatives, qualified us to be awarded the Eco Church Silver award; another way in which we're able to support out community and the wider world through reducing carbon emissions and become better stewards of the planet God has given us.

Teaching, baptising and nurturing new and existing believers

This year, 3 people have been baptised at St. Andrew's. These were joyful occasions and we were pleased to be able to be part of nurturing the candidates and their families.

In 2025 we did not host any weddings and we supported families and friends through 5 funerals in the church building, 3 funerals conducted at crematoriums and cemeteries and 1 burial of ashes.

Evangelism and outreach

We have continued our outreach to the school community through regular services and through being involved in the recruitment of governors for the school.

We have run a number of 'first contact' outreach events to bless our community and to welcome people into the church including a fish and chip quiz and a Late Summer fayre which have been huge successes and also gathered in the vicarage garden for a growing fireworks event which brings 120 people (adults and children) together from the church and school communities.

We run regular bible studies and this year we ran one 'seeker' course using the 3, 2, 1 resources from Speak Life.

Provision of the church building for people to enjoy

We continue to battle the anti-social behaviour in the churchyard working with the local police. This year we have increased our group of volunteers to maintain the churchyard and have made great strides in making the churchyard easier to maintain. Together these actions help keep the churchyard a local green space where people can reflect, relax and enjoy.

The PCC worked in partnership with our neighbouring Tesco supermarket to plan further landscaping and vegetation improvements alongside our re-ordering project including the renovation of paths, driveways and other surfaces and the general improvement of our churchyard. Tesco have pledged to help us fund this work. Planning Permission has been secured and we hope to be granted the Church of England Faculty to begin this work in 2026.

Provision of pastoral care for people living in the parish

We have continued our meals rota to help people through stages in life such as the first weeks of a new baby or after injuries or illness. We have opened the church more during the week, and particularly at key/significant occasions this year, to welcome people in and volunteers are available at certain times for prayer and pastoral support.

Provision of tangible support to the poor and needy

We raised funds for and supported Off the Fence (a local charity working with homeless people, schools and women in need of support) during our 2025 Christmas appeal.

We have also specifically supported 2 individuals in our community throughout the year through food provision, accommodation provision, advice and advocacy.

We partnered with our local primary school to contribute towards the 5.4 tonnes of food donated to the Brighton & Hove City Mission food bank during the harvest appeal and it was great to welcome the Brighton & Hove City Mission into church to speak for us and tell us more about their work.

Financial Review

Incoming and outgoing resources

Total receipts on general unrestricted funds received were £140,682 (2024: £142,372) and are detailed in the Financial Report.

Donations – Parish Giving Scheme (PGS)

As a church family, we recognise that by far the best way to give money back to God's work in our Parish is by monthly giving through the Parish Giving Scheme (PGS). Giving has been increasingly hard to sustain and PGS donations decreased to £44,748 (2024: £49,571). We raise a note of thanks to the Team at PGS for raising gift aid claims for these donations for us, as this frees up our Parish Office to dedicate more time to helping those locally in need. Our total voluntary income including tax recovered, but excluding legacies was £82,142 (2024: £76,304). Our Church Giving Ratio* for 2025 was 54% (2024: 55%)

**Church Giving Ratio*

As a church family, we aspire to fully fund our vision to Love God and Love Hove entirely from our own church family giving. To help us track our progress, we define our Church Giving Ratio as the ratio of our total unrestricted donations as a proportion of our total unrestricted payments. (Target = 100%)

Legacies

In 2025 the PCC received a small additional payment of £378 towards the legacy of £10,308 received in 2024 due to additional funds being divided between the beneficiaries after the termination of the Emily Hallett Von Hughes trust of which St. Andrew (Old Church) Hove was listed as a beneficiary.

Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £82,298 (2024: £82,298) paid to the diocese for our share of all churches' Parish Ministry Costs. 2024 and 2025 saw the parish share costs being fixed preparing for an increase in 2026. We are currently meeting 101% of the gross costs allocated to our church and we intend to continue like this in 2026. The overpayment will help other parishes in the Chichester Diocese that are unable to pay their full share.

The total of Parish Ministry Costs relates directly to the housing, support, stipend and pension costs of the clergy of this parish, training of new ordinands, a contribution to national church funds and, shared costs of the Christian family throughout the whole diocese, including assistance towards the upkeep of churches less able to manage than ourselves.

Staff costs

The PCC pays for a Parish Administrator 5 hours per week. No other staff are paid which means that the overwhelming majority of work in the Parish is completed by volunteers. In intend to recruit a Youth and Children's Ministry Co-ordinator in 2026 with the help of a potential grant from Chichester Diocese and other donations from parishioners.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax, water rates and other costs associated with the vicarage totalling £4,785 (2024: £7,113). £1396 (2024: £746) was refunded as working expenses to

the Incumbent. Full details and receipts of such payments are retained in the Parish Office. Likewise, fundraising expenses totalling £1778 (2024: 1636) were reimbursed to the other trustees.

There were no other payments to persons related to or connected to, the trustees.

Repairs to the fabric of the church building

Our Standing Committee assess and commission regular maintenance of the church building within our tight maintenance budget. Repairs to the church this year came to £5,053 (2024: £1,092) which included some roof maintenance, plumbing work and significant electrical work to accommodate a 3 phrase supply to run an electric heater due to the church gas boiler coming to the end of its life.

Our Quinquennial inspection (the five yearly building condition inspection) was undertaken in the final quarter of 2024 which has given us a longer term maintenance plan going forward. We are beginning to address the items on the Quinquennial inspection report. A larger scale re-rendering of the exterior of the church is needed and we have contacted our previous structural engineer for a consultation on how to go about this.

Church Capital Investment Programme

PCC continues to engage in fundraising efforts for this re-ordering project. A faculty was submitted to Chichester Diocese DAC at the end of 2024 and we await the result of this. The re-ordering project will then move to the further fundraising stage through grant applications, fundraising and donations.

The PCC expects to have faculty permission granted in Spring 2026 and proceed with faculty-dependent fundraising and tender of primary contractors. The scope of the actual construction work will be determined by the funds available. It is hoped that these funds will be sufficient to be allocated to re-order multiple church zones as per the PCC prioritization.

During 2025 donations of £6,593 were received. Church fundraising raised £1,356 towards the project and grants totalling £47,957 were received from the Chichester Diocesan Quick Wins fund and the Church of England Net Zero fund. Income towards the project totalled £56,484 (2024: £55,152).

Major Capital Expenditures this year of £94,451 (2024: £57,531) were used to achieve the first stage of the Church Re-ordering brought forward by the condemnation of our gas boiler. We achieved the first stage by installing solar panels on the recessed South facing roof of the church and three large heat pumps on the Church Hall in order to power and heat the Church and Church Hall. This has been a successful stage and has helped us to achieve a Silver Eco Church Award from the A Rocha UK Project.

The remaining balance of funds for the Church Reordering fund was £235,081 (2024: £273,048) as at 31 Dec 2025. PCC Re-Ordering Team continues to report directly into PCC and appointed Trustee George Bartley continues to manage the project on a volunteer basis. The church family is kept up-to-date on progress through large display boards, verbal notices made in the church on Sundays at the end of the main worship service, email and social media. PCC is continuing grant application fundraising and will launch a church and community fundraising campaign once faculty is received for the remaining funds needed. It is PCC's intention to spend down the full balance of all restricted Re-Ordering funds during the course of the Church Capital Investment Programme which is expected to complete in 2026-28.

Why we hold some money in reserve

It is PCC policy to maintain a balance on the general unrestricted funds which equates to approximately three months' worth of unrestricted payments as contingency against unforeseen situations. The closing balance of £49,051 (2024: £57,728) achieves this.

It is PCC policy to invest temporarily surplus general funds, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills.

The PCC Budget for spending from unrestricted funds in 2026 is a deficit budget (£11k deficit) and is set at £146k which includes some contingency for higher than expected inflationary pressures. The projected deficit arises from unexpected reduction giving and an increase in utility costs due to our mandatory switch from gas to electricity.

Management of risks and their mitigation

The PCC consider that the principal risks and uncertainties are:

- the need to fund unexpected costs associated with the church's listed building status;
- the potential for further impact from the global pandemic which affected several aspects of our ministry;
- the requirement to find volunteers and staff with the appropriate skills, time and commitment to support the ministry of the congregation;
- due to the nature of the St Andrew's vision, there is an above average interaction with vulnerable people both within the church and around the community;
- organisations outside the control of the PCC could have a direct and material impact on St Andrew's, Hove, for example St Andrew's Church of England Aided Primary School;
- that the complexity of controlling and governing effectively a large Church Capital Investment Programme could create unprecedent types of pressure and challenges for our PCC members

The PCC seeks to manage these risks and uncertainties by regularly reviewing its vision and its plans for the use of the church buildings. The quinquennial inspections are up to date and we are working through the list of recommendations.

The PCC is also actioning a plan to proactively seek grants to support its activities.

Due to the above average exposure to vulnerable people, St Andrew's follows diocesan guidance on these matters and the PCC receives and discusses regular reports and utilises the specialist skills and knowledge of people within the congregation. We ensure that our safeguarding training meets Diocesan requirements and we also keep ongoing communications with the local Police and PCSOs.

Future uncertainties

Our invested funds have increased in value in 2025. The continuation of inflation is a concern, but as a generous and committed church we expect to meet these challenges together. We will aim to increase what we give as and when it is necessary and do this collectively as the church family of St Andrew's. It is important to ensure that as the day-to-day costs rise, the growth in income is sustained through renewed giving pledges, to strengthen our underlying financial position. We recognise that Church family giving has been the foundation to underpin the great excitement and opportunity in the next phase of our Mission that we are now embarking on through our Church Capital Investment Programme.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission as required by the Charities Act 2011. Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council:

PCC MEMBERS 2025-2026

Chair:
The Rev'd Dan Henderson

Churchwardens:
(Term expires April 2026)

John Beard
Sue MacFarlane

Members:

(Term expires April 2027)

1. Annelies Clarke
2. Nicole Giesl
3. Ann Jakeman-Turner
4. (Vacant)

(Term expires April 2028)

5. Howard Wright
6. Ally Soanes
7. Isobel Mehrabian

(Term expires April 2026)

8. George Bartley
9. Hannah Clark
10. Kathy Du Four

Deanery Synod Representatives:
(Term expires April 2026)
1. Tinozivashe Zhou
2. Martin Sacree
3. Jennifer Riley

Safeguarding Officer:
Ally Soanes

Electoral Roll Officer (non-PCC):
Jody Johnson – Parish Office

Ordained Members:
The Rev'd Dan Henderson

Co-opted:

PCC Secretary – Sharon Hartnell
PCC Treasurer – (vacant)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (Incumbent), the churchwardens and members of the Deanery, Diocesan or General Synods and 10 members of the church (currently 1 possible vacancy) who are elected at the Annual Parochial Church Meeting (APCM). The congregation are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

We thank Mr. Stuart Laws ACA for examining the accounts and all those who have helped to ensure that the finances of the church run smoothly. Also, we thank all of you who give your time and money to St Andrews throughout the year.

This Trustees' Annual Report was **approved** by the PCC at a meeting on Tuesday 10th March, 2026 and signed on behalf of the PCC by
The Rev'd Dan Henderson, PCC Chairman

Signed…… Date 25th April, 2026

St Andrew's Church, Hove

registered charity number 1134129

Summary of Financial Receipts and Payments

	Unrestricted Fund	*Restricted Fund/s*	*Endowed Fund/s*	***Total All Funds 2025***	*Total All Funds 2024*	*Notes*
	£	£	£	**£**	£	
Income and endowments from:						
Donations	82,142	6,593	-	**88,735**	*85,236*	
Legacies	378	-	-	**378**	*10,308*	
Charitable activities	34,274	1,355	-	**35,629**	*67,590*	
Investments	23,168	578	-	**23,746**	*20,390*	
Other receipts	720	47,957	-	**48,677**	*14,000*	
Total received	**140,681**	**56,483**	-	**197,165**	*197,524*	*3*
Expenditure on:				-	-	
Diocesan Parish Share	82,298	-	-	**82,298**	*82,298*	
Salaries	4,766	-	-	**4,766**	*2,908*	
Church running expenses	45,326	-	-	**45,326**	*39,838*	
Trading Costs	6,068	-	-	**6,068**	*2,880*	
Other Charitable Costs	13,542	94,451	-	**107,993**	*69,239*	
Total paid	**152,000**	**94,451**	-	**246,451**	*197,163*	*5*
Reconciliation of funds:						
Net income or (net expenditure)	(11,318)	(37,968)	-	**(49,286)**	*361*	
Transfers between funds		-	-	-	-	
Net movement in funds	**(11,318)**	**(37,968)**	-	**(49,286)**	*361*	
Bank accounts at 1 January	55,715	276,548	-	**332,263**	*331,902*	
Bank accounts at 31 December	**44,397**	**238,580**	-	**282,977**	*332,263*	*A&L*

St Andrew's Church, Hove

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Statement of Assets and Liabilities

	General Fund	*Restricted Fund/s*	*Endowed Fund/s*	*Total* All Funds 2025	*Total All Funds 2024*	Notes
	£	£	£	£	£	
Assets:						
Bank current accounts	44,396	238,581	-	**282,977**	*332,263*	
Total bank and deposit accounts	**44,396**	**238,581**	**-**	**282,977**	*332,263*	*R&P*
Debtors	**-**	**-**	**-**	**-**	-	
CBF Investment Fund shares		54,406	57,098	111,504	*108,840*	
Carnival Plc Shareholding	4,655	-	-	4,655	*2,013*	
Investment assets at market value	**4,655**	**54,406**	**57,098**	**116,159**	*110,853*	
Investment assets at cost	**-**	**-**	**-**	**-**	-	
Total assets	**49,051**	**292,987**	**57,098**	**399,136**	*443,116*	
Liabilities:					-	
Total liabilities	**-**	**-**	**-**	**-**	-	

This Financial Report for the year ended 31st December 2025, including the notes following, was approved by the PCC and signed on its behalf by The Revd. Dan Henderson, PCC Chairman:

Dan Henderson .....

Date 26th April, 2026 .....

St Andrew's Church, Hove

registered charity number 1134129

Notes to the Annual Financial Report

1 The financial statements of the PCC have been prepared in accordance with the Charities Act 2011 and current Church Accounting Regulations, using the Receipts and Payments basis.

2 The following assets are recognised but not valued in the Statement of Assets and Liabilities: Movable church furnishings held by the churchwardens on special trust for the PCC, which require a faculty for disposal.

3 Analysis of total received

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	*Total Funds 2024*	*Notes*
	£	£	£	£	£	
PGS donations	44,748	-	-	**44,748**	*49,571*	
PGS Gift Aid	9,545	-	-	**9,545**	*11,486*	
Planned Giving (standing orders)	2,316	-	-	**2,316**	*2,596*	
Collections GASDS	3,215	-	-	**3,215**	*5,008*	
Contactless Giving GASDS	5,773	-	-	**5,773**	*1,583*	
All other giving	16,545	6,593	-	**23,138**	*14,992*	
Donations	**82,142**	**6,593**	**-**	**88,734**	*85,236*	
Legacies	378	-	-	**378**	*10,308*	
Legacies	**378**	**-**	**-**	**378**	*10,308*	
Fundraising	9,515	1,356	-	**10,871**	*43,853*	
PCC Fees	1,608	-	-	**1,608**	*621*	
Use of Church Hall & Land	23,150	-	-	**23,150**	*23,116*	
Charitable activities	**34,273**	**1,356**	**-**	**35,629**	*67,590*	
Use of church car park	19,373	-	-	**19,373**	*17,654*	
Interest from Investments	3,795	578	-	**4,373**	*2,736*	
Investments	**23,168**	**578**	**-**	**23,746**	*20,390*	
Grants	720	47,957	-	**48,677**	*14,000*	*4*
Other receipts	**720**	**47,957**	**-**	**48,677**	*14,000*	
Total income and endowments on all funds	**140,681**	**56,484**	**-**	**197,165**	*197,524*	

4 Grants received from the Diocesan Quick Wins grant and the C of E Net Zero grant fund for green energy

St Andrew's Church, Hove

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Notes to the Annual Financial Report

5 Analysis of total paid

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	*Total Funds 2024*	*Notes*
	£	£	£	**£**	£	
Diocesan Parish Share	82,298	-	-	**82,298**	*82,298*	*6*
Diocesan Parish Share	**82,298**			**82,298**	*82,298*	
Salaries	4,766	-	-	**4,766**	*2,908*	
Salaries	**4,766**	**-**	**-**	**4,766**	*2,908*	
Courses and evangelism costs	1,152	-	-	**1,152**	*391*	
Youth Ministry	5,524	-	-	**5,524**	*4,300*	
Utilities	15,856	-	-	**15,856**	*9,863*	
Insurances	5,544	-	-	**5,544**	*5,608*	
All Other church running expenses	17,250	-	-	**17,250**	*19,676*	
Church running expenses	**45,326**	**-**	**-**	**45,326**	*39,838*	
Trading Costs	6,068	-	-	**6,068**	*2,880*	
Trading Costs	**6,068**	**-**	**-**	**6,068**	*2,880*	
Incumbent Expenses	1,396	-	-	**1,396**	*746*	
Vicarage costs	4,785	-	-	**4,785**	*7,113*	
Mission giving	516	-	-	**516**	*1,121*	
Fundraising costs	1,778	-	-	**1,778**	*1,636*	
Church repairs	5,053	-	-	**5,053**	*1,092*	
Major Capital Expenditure	14	94,451	-	**94,465**	*57,531*	
Other Charitable Costs	**13,542**	**94,451**	**-**	**107,993**	*69,239*	
Total expended on all funds	**152,000**	**94,451**	**-**	**246,451**	*197,163*	

6 The Parish share to the Chichester Diocese is for the payment of Clergy and other central costs. The full cost of parish ministry amounts to approximately £81,483

St Andrew's Church, Hove

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Notes to the Annual Financial Report

8 Endowed funds are required by the donors to be invested and the income spent on specific objectives
Restricted funds are not invested permanently but are to be spent within reasonable timescales
Unrestricted funds are not subject to any donor restrictions and can be spent as the PCC decides

Summary of funds

	Balances b/fwd 1 Jan 2025	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2025
	£	£	£	£	£
Endowed CBF Investments:					
PCC Stipend Churchyard	**42,614**	-	-	1,043	**43,657**
Hobley memorial	**13,119**	-	-	322	**13,441**
Total of all endowed funds	**55,733**	-	-	**1,365**	**57,098**
Restricted CBF Investments:					
School proceeds	**41,456**	-	-	1,014	**42,470**
Brittle	**10,644**	-	-	261	**10,905**
Usher missionary fund	**1,007**	-	-	24	**1,031**
Total of CBF restricted funds	**53,107**	-	-	**1,299**	**54,406**
Youth work	**3,500**	-	-	-	**3,500**
Church Re-Ordering	**273,048**	56,484	(94,451)	-	**235,081**
Total of all other restricted funds	**276,548**	**56,484**	**(94,451)**	-	**238,581**
Total of all restricted funds	**329,654**	**56,484**	**(94,451)**	**1,299**	**292,987**
Unrestricted funds:					
General fund	**55,715**	140,682	(152,001)		**44,396**
Carnival Plc Shareholding	**2,013**	-	-	2,642	**4,655**
Total of all unrestricted funds	**57,728**	**140,682**	**(152,001)**	**2,642**	**49,051**
Total funds	**443,116**	**197,166**	**(246,452)**	**5,306**	**399,136**

Independent Examiner's Report to the PCC of St Andrews's Church, Hove for the Year Ended 31st December 2025

This is my report to the Parochial Church Council of the Ecclesiastical Parish (PCC) of St Andrew, Hove, on the annual report for the year ended 31st December 2025 set out on pages 2 to 16

Respective responsibilities of trustees and examiner

The PCC members are responsible for the preparation of the annual reports. The PCC members consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Examiner's signature



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Examiner's name *CAPITALS*

STUART LAWS

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Date

25 April 2026

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Relevant professional qualification(s) or body *if any*

Associate of The Institute of Chartered Accountants in England and Wales

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Examiner's address

41 Coleman Avenue, Hove BN3 5ND

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