St John the Evangelist, East Dulwich

Annual Report
2025



Annual Report and Financial Statements of the
Parochial Church Council
for the year ended 31 December 2025

Celebrating 2025

Aims and Purposes

St John's Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, the Revd Gill O'Neill, in promoting in the ecclesiastical parish the whole mission of the Church – pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church, the Clergy House and the Goose Green Centre for Church and Community (GGC).

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Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St John's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament. When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit, especially the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish and members of the congregation.
- Mission and outreach work.

To facilitate this work, it is essential that we maintain the fabric of St John's Church and the Goose Green Centre.

More information about all the services and activities described in this report can be found on our website: https://www.stjohnseastdulwich.org/

Fulfilling our purpose

Behold I make all things new

Revelation 21:5

2025 saw an important anniversary for us; in May, we celebrated the 160th anniversary of the consecration of St John's church, as well as the 80th anniversary of VE Day. On Sunday, 4 May, we dedicated a memorial plaque for the Revd Charles McKenzie, who had a crucial role in the rebuilding of the church after its destruction by bombing during World War Two, joined by some of the McKenzie family, and welcoming our Area Bishop, the Rt Revd Alastair Cutting, to lead our worship and join us for a special parish lunch. The anniversary celebration was accompanied by an exhibition, open church sessions, a reflective worship service, and special history lessons for members of the school. Huge thanks to Julie Whitney, Gemma Lau, Sara Rayment, Clare Brown, Christine Camplin and all who made this possible.



Often the church is the oldest building and community in an area, with the deepest roots. Telling our story is an act of witness to the faithfulness of the community then and now, and it is great that the memorial stone will tell our church's story of restoration and rebuilding for generations to come, a reminder that in Christ, all things are made new.

Earlier in January, we held a great celebration of the completion of the works to the Goose Green Centre, joined by our local MP, Ellie Reeves, Bishop Alastair,

and other local community members and Centre users. It was great to strengthen these connections and to give thanks for the life of the Centre, which is so important to our outreach and mission. The Centre enables us to host the Robes project, and to offer space for all kinds of groups and services.

In the summer, six of us travelled to Coventry Cathedral to participate in a conference on 'Reconciling Mission', an opportunity to meet with other churches, and to learn and think about the ongoing mission of the church.

In 2025, having said goodbye to Revd Gemma Lau as Curate, it was great to see her installed as Vicar of St Clement with St Peter, and Assistant Priest at St Barnabas with Christ's Chapel, Dulwich. We welcomed the Revds Mo Budd and Grey Collier on placement with us, and they got stuck in and received a typical St John's warm welcome. Many of us also saw the Revd Ben Vertannes, one-time member of St John's, installed as Vicar of St John's Walworth in October. Revd Anne Clarke continued in her role as Area Dean of Dulwich, Revd Rosemary Shaw continued to combine ministry here with her long connection with the Copleston Centre. Revd Alistair McCulloch joined his partner Jonathan on a long sabbatical, with Revd Gill covering for Jonathan as acting archdeacon.

This year saw a continued increase in average attendance; it was a bumper year for baptisms, and we saw a very high turnout for our Christmas services.

So many people contribute to the life and ministry of St John's Church that it is impossible to mention them all, but I am continually thankful for all of you, for your faithful and generous commitment to the life of St John's, and your care and dedication to the service of our parish. I hope that together we can be a place where Christ continues to make all things new.

Revd Gill

Worship and Prayer

The PCC offers a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. Everyone is welcome to attend:

Weekly Sunday services

- 8am Said Eucharist; a quiet and contemplative service.
- 10am Sung Eucharist; a traditional sung service with robed choir (streamed on Zoom and YouTube). On the last Sunday of the month, it includes a Children's Church in the Goose Green Centre. Tea and coffee are available afterwards in the Centre

Weekly weekday services

- 9am Morning prayer every Wednesday
- 12pm Said Eucharist service every Thursday

Other regular services

- Messy Church – monthly all-age service on Sunday afternoons
- Evensong – three times during the year

Feast days and special services



Sung Eucharist services took place on all major feast days in 2025.

Holy Week services included Stations of the Cross, followed by Said Eucharist (Monday-Wednesday) and the Maundy Thursday service was followed by a watch of prayer. Good Friday services included children's worship, a service of music and meditation, and the Good Friday liturgy. On Easter day, the Dawn Eucharist was followed by breakfast in the Goose Green Centre and a Festival Eucharist at 10am.

We welcomed over 2,000 people to our Christmas and Advent services: we celebrated with a carol service followed by mulled wine, two Christingle services (a total of 576 people attended and we nearly ran out of chairs!), Midnight Mass and a Christmas Day Festival Eucharist.

Other special services included Ash Wednesday, Palm Sunday (preceded by a procession from Goose Green into the church), Harvest Festival, All Souls' Day and the Remembrance service, which included laying of wreaths in the Calvary Garden. This year, our Ascension Day service was a simple, reflective service in the Lady Chapel.

Statistics 2025

Service Statistics 2025

Average attendance during 2025 at:

10am Sung Eucharist (Sunday)	117	8am Said Eucharist (Sunday)	8
Messy Church (Monthly)	44	Midday Eucharist (Thursday)	7

Total attendance at:

Easter Services	195	Christmas (Christmas Eve And Day)	891
Carol Service	321	School Christmas Services	1080

From submission to Mission Statistics 2025

Occasional Offices Statistics 2025

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism, we thank God for the gift of life, in marriage, public vows are exchanged with God's blessing and through funeral services, friends and family express their grief and give thanks for the life which is now complete in this world, and to commend the person into God's keeping. We held the following events in our church in 2025:

(2024 data)		
Baptisms	**31**	*(25)*

Banns read	**15**	*(19)*
Marriages	**1**	*(5)*
Marriage Blessings	**1**	*(1)*

Admission to Communion	**0**	(8)
Confirmations	**7**	*(2)*

Funerals in church	**11**	*(8)*
Funerals at cemetery	**5**	*(5)*
Deposition of ashes in Calvary Garden	**0**	*(0)*

Electoral roll

The electoral roll was revised before the 2025 Annual Meetings: there were 141 people on the roll, 32% of whom lived in the parish.

Children and young people

Children and families are at the heart of St John's, and over the past year our youngest members have continued to grow in faith and friendship. Children's Church met monthly alongside our 10am Sung Mass, gathering in the hall so that children can explore the Bible in teaching, craft and conversation before rejoining the congregation. Our monthly Messy Church services are one of our popular gatherings - reaching beyond our regular congregation for families we don't normally see on a Sunday. Built on creativity, hospitality and celebration, each service brings together people of all ages for

crafts, stories, music, activities and a shared tea. A special children's service on Good Friday makes the Easter story engaging for children and families. For many — particularly those new to East Dulwich or to church life — these services offer a relaxed and unintimidating first step through our doors, and we are grateful to the dedicated team who plan and lead them month by month.

Our connection with the next generation is further strengthened through our close relationship with St John's and St Clement's School. We hold regular services for the school children to mark the rhythm of the school year, and Revd Gill regularly takes school assembly.

The sacrament of baptism continued to be a source of great joy in the life of the parish, as we welcomed 31 children for baptism during 2025, a significant increase, and one young person was confirmed along with adults from St John's and others from Dulwich Deanery at St Stephen's Church in September.

We enjoy the ministry of children as servers during the Sunday Mass, and were delighted to welcome new young servers to the team. We are glad that we have under 18s in the choir, and in 2025, we secured some funding to support the setting up of a new Children's Choir.

Many children and young families join us at special times of year, at our special Carols by the Green event, and our Christingle Services on Christmas Eve are always popular. During the year, the family worship space within the church was expanded, creating more room for children and parents to feel comfortable and at ease across all of our services, not only those designed specifically for them. St John's remains a warm, lively and inclusive church, made up of people of all ages and backgrounds, reflecting the full diversity of our local community. Newcomers are encouraged simply to turn up, and are met with a genuine welcome, whether they have just moved to the area or are returning to church after time away. Through Children's Church, Messy Church, and from 2026 our new Children's Choir, our links with the school and the everyday hospitality of our congregation, we continue to nurture the next generation and to ensure that families know there is a place for them here at the heart of Goose Green.

Prayer and Discipleship

In 2025, we held the 'Pathways for Pilgrims' course - an opportunity to explore faith for anyone, including those who sought preparation for Confirmation. We were delighted to present six adults and one young person for confirmation at our Deanery service in September at St Stephen's Dulwich. It was wonderful to have a combined choir for the service.

Music at St John's



St John's Choir and friends sang Choral Evensong at Southwark Cathedral in February

During 2025, the Choir continued to sing at all Sunday services and the usual additional ones, such as in Holy Week, Ash Wednesday, Ascension Day and so on. The Choir provides an anthem and leads the congregational music. Choral Evensong takes place on three Sundays of the year, and additional singers join the regular Choir. The Choir sang at Southwark Cathedral in late January 2025. The Fauré Requiem was sung complete for All Souls. The Choir has a break during August, although many members attend as usual and sit in the nave.

In November, Tina Hampson, Gill Nash and Maya Corbin passed the Silver Award examination of the Royal School of Church Music and will be formally presented at Southwark Cathedral in June 2026.

Choir membership: we now only see Sue O'Neill from time to time, as she has moved to the north of England. We welcomed Joe Arey into the Choir in the autumn, and Vince Turner has returned. We are pleased to have Barry Davies from time to time. Plans continue towards starting a children's choir. Our thanks to individual members of the Choir for additional duties, such as assisting others who are preparing solos and looking after the Choir's library.

Organ recitals were given by invited players three times last year, and Calum Ward gave a piano recital in June. The organ is maintained by Chris and David Wintle four times every year. The two main pianos are tuned by Derek Sumption. We are grateful to Neil Stevenson, Nicky Jones, Niall Baxter and Andrew Chadney, assistant organists, for their contribution and support.

My thanks too to Revd. Gill O'Neill and to our Administrator, Elly Dragonetti, for their continuing support.

John Webber, Director Of Music

Pastoral and spiritual care

Members of our parish who are unable to attend church due to poor mobility, frailty or illness continued to be visited at home by the clergy team, including bringing Home Communion to some parishioners and, in correspondence with the relevant chaplaincy teams, making hospital visits. The Wednesday Goose Green Coffee morning and Thursday Lunch Club also offer an additional layer of pastoral support.

Safeguarding

The PCC is committed to safeguarding the welfare of all, in particular children, young people and vulnerable adults. The Safeguarding Team works to create an environment where people are confident to undertake activities where the risk of abuse is minimised. This is achieved by:

- Adopting the Church of England Safeguarding Policy
- Ensuring all staff, officers, volunteers and PCC members have undertaken the required safeguarding training.
- Practising Safer recruitment for new staff and volunteers and undertaking DBS checks
- commensurate with roles, in line with Church of England recommendations.
- Liaising with the Diocesan safeguarding team when concerns are raised.
- Performing risk assessments for activities involving children, young people or vulnerable adults.
- Maintaining an up-to-date safeguarding page on the church website that conforms to the statutory requirements laid down by the Diocese.

The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (Duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Of note, in 2025:
In April, St John's held a screening of the film 'People Must Do Something', with guest speaker, Bekah Legg, of the Christian domestic abuse charity, 'Restored'. The film covers a number of topics whilst exploring the church's response to domestic abuse.

In August, a small number of individuals within the church community were victims of a data breach that occurred involving data processed by Access Personal Checking Services (ACPS). At the time, ACPS was the provider that the

Diocese of Southwark used to process Disclosure and Barring Service (DBS) checks for Parish staff and volunteers. We were notified by APCS that nine people were directly affected. They were informed and were provided with guidance, and offered support. As a result of the breach, all DBS checks with APCS were suspended. *ThirtyOne8* have now taken on the responsibility for conducting DBS checks on behalf of the Diocese of Southwark. This was reported to the Charity Commissioners.

Mary Dawson, Parish Safeguarding Officer

Keeping in touch

THE GANDER

Not everyone is able to attend church in person on Sundays. The 10am Mass and some major festival services continue to be livestreamed both to Zoom and YouTube (the sound system needs more volunteers on the rota). The printed pewsheet containing details of Sunday readings, music and coming events is available in church and also posted on the website (www.stjohnseastdulwich.org).

A weekly online newsletter (Mailchimp) is emailed to 218 contacts; in 2024, there were 221 recipients. Two issues of The Gander (the church magazine) were produced in 2025: they were available both online and in print.



Carol Service

Mission and outreach

St John's Church has been part of the East Dulwich and South Peckham landscape since 1865. The church grounds are open all year. In addition to services, the church is open during coffee morning and Lunch Club and, during 2025, for a variety of events described below.

The Goose Green Centre

The refurbished Goose Green Centre was officially opened by Ellie Reeves MP on Friday, 31 January. The refurbishments were finished in December, and comprise four toilets, a shower, a cleaning cupboard and a powered front door. At the same time, we have also refurbished the toilet in the Centre hall and the one in the Sacristy.



Pictured (left to right): Councillor Charlie Smith, Jim Nurton, Revd Gill O'Neill, Ellie Reeves MP, Rt Revd Alistair Cutting (Bishop of Woolwich), Louise Pollard and Martin Howell

Current users of the Centre range from private hire for parties, hire by businesses, and use by the church for outreach. A variety of organisations regularly use the Centre, offering activities for the full breadth of age groups. Groups include sing-and-sign, dance, drama, art, Tai Chi and Yoga. The Centre also provides a space for anonymous support groups to meet on three evenings of the week. The halls have been used for a number of one-off bookings for Community meetings and other not-for-profit groups. We continue to host an organisation that prepares food for an after-school club at a local primary school.

St John's church activities that use the GGC include The Lunch Club, Strong and Steady and The Robes Project. We continue to be grateful for the work of Elly Dragonetti, Centre Administrator and Tina Steadman, caretaker and cleaner.

Next year will see the thirtieth anniversary of the opening of the Centre in 1996.

Goose Green Community Lunch Club



Our Lunch Club usually meets every Thursday in term-time. Around 25 – 40 of us enjoy a hearty meal, tea or coffee and good company, with numbers slightly up on previous years. Fifty people attended our Christmas party, one of the highlights of the year.

The cost of the meal was again held at £5 per person, made possible by holding a monthly raffle with prizes donated by club members and volunteers. Another highlight of the year was our annual outing by Routemaster bus, generously supported by a grant from Southwark Charities.

The Lunch Club is made possible through the hard work of our chef, Sally, and our loyal band of volunteers. The Club is open to all. If you would like to join us, please contact Barbara Deller (07940 266353) or Martin Howell (07939 288885).

Goose Green Coffee Morning



Coffee Morning was held from 11am to 12.30pm in the church every Wednesday morning, except Christmas Eve, for coffee, tea and homemade cake.

Last April, we said a fond farewell to Sue O'Neill, who set up the Coffee Morning pre-COVID with Christine Camplin and had taken on the lead role post-COVID. She has moved to Newcastle to be near her grandchildren. We are very grateful to her for leaving us with a well-established resource for the local community to enjoy. We have been fortunate to gain some additional volunteers, but more helpers are always welcome. It is a most enjoyable and rewarding job.

We have around 20 regular attendees who enjoy meeting up for a chat and some who look forward to their weekly game of Scrabble or the occasional game of cards, dominoes or Snakes and Ladders. As the majority do not attend services at St John's on a regular basis, it gives us visibility in the wider community.

In April, for the second year running, we will welcome Year 4 and 5 members of St Johns and St Clements Primary School Council for four weeks to help serve the cake and interact with our guests. Both sides of this arrangement really enjoyed the experience last year.

Strong and Steady Exercise Group



Strong and Steady, which has been running since 2022, is an evidence-based exercise programme that aims to reduce the risk of falls and improve the ability to get up after a fall. It is led by a qualified exercise instructor (Postural stability trained). Two classes, each with space for up to twelve people, run for an hour every Wednesday morning, so many participants also attend the Goose Green Coffee Morning. The class fee increased from £4 to £5 in December 2025.

The class is designed for older people who are starting to experience some balance difficulties. People can refer themselves, and most new attendees arrive after completing the local NHS-funded fall prevention classes, as there are few other options to continue this sort of exercise elsewhere in the community. Currently, both classes are at or near capacity. Strong and Steady is popular with participants whose 6-monthly reassessments show beneficial effects on walking and balance. Class participants have also been offered the opportunity to be involved in several related research projects run by King's College London.

Events

In 2025, a variety of events were held involving both the congregation and the local community. These included:



Christian Aid Cafe, Sunday, 19 May: Bright sunshine, delicious homemade cakes and an enthusiastic group of young musicians encouraged good attendance. Pete Mooney, Christian Aid's Head of Community and Church Fundraising, who had preached at our morning service, joined us briefly for the event, and St John's made a donation to support Christian Aid's humanitarian work.

Harvest Thanksgiving, Sunday, 5 October: We may not 'plough the fields and scatter the good seed' in East Dulwich any more, but we still give thanks by bringing gifts of food and other items for the Manna Society, which runs a centre for homeless people and those in need in Southwark. After the service, we enjoyed our own ‘bring and share’ lunch.



Carols by the Green, Saturday, 6 December: This is becoming an increasingly popular annual event, a 'start to the Christmas season' for local people. This year, quite a few were waiting at the doors for us to open! A range of stalls, a cafe atmosphere, a chance to sit down and enjoy - or join in - Christmas music and carols - plus, of course, a visit from Father Christmas - attracted a steady flow of local people.

Social justice

In living out our Christian calling, the community at St John's seeks to find ways to respond to human need by loving service, seeks to transform unjust structures of society and strives to safeguard the integrity of creation. Ways in which this has been realised in 2025 include:

Racial Justice Group



The Racial Justice Group continues to meet immediately after the 10am Mass on the first Sunday in the month, and we have some new members. There are now two sources of information at the back of the church – a postcard-sized flier with the Group's Mission Statement and an invitation to join on an A4 sheet set out as six pages with our aims, a brief history of what we have done so far and our hopes for the future. Some of us attended the all-day Truth-telling in Sacred Spaces event at Southwark Cathedral in February. As well as being a rewarding, informative and challenging experience, it was an opportunity to make connections with others in the Southwark Diocese. We now get information about events and initiatives Diocese-wide.

We see ourselves first and foremost as a safe space for exchanging experiences and views-which we necessarily find ourselves coming back to-but we are also outward-looking in terms of events, supporting causes and campaigns. Some of us went on the Together Alliance march (28th March), which brought together a wide range of organisations representing 15 million people in the UK, to demonstrate against the aims of the far-right. The aim of this organisation is for all of us to sow unity in our own homes, workplaces and faith communities.

Food bank

We continue to have two collection baskets available in the church and the Goose Green Centre so that members of the congregation and users of our facilities can leave donations of food and toiletries for the local Food Bank. We typically take a car boot full of donations to the Food Bank Collection point at Pecan in Peckham High Street every six weeks. From there, it is distributed throughout the Borough.

Robes Project at St John's

St John's participated once again in the Robes Project winter shelter 2025. A total of 40 adult volunteers from across our local and church community, and two young people, supported the project. We were also grateful for generous financial contributions from the congregation to support the running of the shelter. A number of our congregation also donated socks and blankets. We hosted between 10 and 20 guests every Saturday evening for 10 weeks between January and March. Once again, we are pleased to report that the shelter ran very smoothly with very positive feedback from guests with regard to the warm and friendly welcome, the good food and friendship offered to them at our venue.

St John's and St Clement's School

There has been a primary school associated with St John's Church since 1827. Today, the PCCs of St John's and St Clement with St Peter churches jointly appoint the foundation governors of St John's and St Clement's School, and the Incumbent of St John's, Revd Gill O'Neill, is an ex officio Foundation Governor. The St John's Foundation Governors are Miranda Wightman (2023, Chair) and Namukale Chintu (2020). Fiona Robertson (2022-2025) stood down, and Lucy Wilkinson has taken her place. Simon Rutland (2018) is the Southwark Diocesan Board of Education Governor.

St John's clergy visit the school to lead collective worship, teach religious education, and the school holds plays, carol concerts, Harvest and end-of-term services in the church. (School website: www.stjohnsandstclements.org)

Deanery Synod

St John's is a member of the Dulwich deanery. The mission of Synod is to assist the Bishop of Southwark in breathing new life into our Deanery as partners in the Gospel. It receives reports from the Diocesan Synod, General Synod and from the seven parishes in the Deanery. In 2025, the St John's trio continued to organize the Deanery Synod- Revd. Anne Clarke, Area Dean, Joy Taylor, lay chair, and Laura Williams, secretary. Anne and Joy are also on the Southwark Diocesan Synod. The deanery synod had three meetings in 2025. In April, we heard about modern slavery from Chris Elliott and Jennifer Hyde. In July, we discussed the work with children across the deanery. In November, our speaker was Reg Amoah, Southwark's Racial Justice Trainer.

Maintenance of the fabric



This year, the churchwardens have concentrated on regular maintenance activities, including servicing and ensuring the safety of the boilers, fan heaters and checks on the lightning conductor and PAT testing of all electrical equipment.

In the churchyard, the hedges were cut back, and a team of dedicated volunteers have continued to maintain and tidy the garden - particular thanks to Chris Eldridge, Cicero Coghi, Marcos Carvhalo and Alan Croft. Work was undertaken to secure the coping stones as part of the raised beds. One of our gates fell off the hinges and unfortunately injured a parent and a child. This is in the hands of our insurers, as compensation has been sought. There had not been any evidence, either from quinquennial inspections or risk assessments, that the gate needed any work or maintenance.

The tenants in the Hinckley Road flats have changed during 2025. Regular maintenance work included boiler servicing, obtaining gas safety certificates, and the replacement of a washing machine. However, there are considerable upcoming maintenance projects at 11a Hinckley Road, including a new damp course and refurbishment of the kitchen and bathroom.

Unfortunately, during this year, we have had two broken windows: a broken clerestory window above the left aisle at the front and a small hole which appeared in one of the lower stained glass windows in the sanctuary (right side). Quotes and faculties have been sought as appropriate, and repairs will be undertaken in the near future.

In February, it became apparent that there was a problem with our drains in the centre. This continues to be ongoing work, as a collapsed Thames Water drain has been identified just outside the churchyard boundary. Work, to be undertaken on behalf of Thames Water, will commence in May 2026.

In October, ten people representing different groups of volunteers from across the church completed a level 3 ‘Emergency first aid training at work’ course. We would like to thank Sue Lock and Alan Croft for their support during the year as deputy Church Wardens, and Kingsley Ogbonda as a Sunday Warden.

Louise Pollard and Sarah Sarker, Churchwardens

Archives and records

During the year, the parish has continued to receive enquiries about baptisms and marriages at St. John's, which we have tried to respond to as helpfully as possible. The major event this year was the dedication of the memorial to Fr. McKenzie, who oversaw the post-war rebuilding of St. John's. The publication of World War II: The Story of East Dulwich and Goose Green, a booklet drawn from material previously published in the 'Gander', helped members of the congregation and visitors to be more aware of the recent history of the parish. Care and management of our records remains a major concern. I have been looking at how we can best implement the new Church of England Records Retention Schedule, which was issued in May 2025. It is rather more complex and less user-friendly than the previous schedule, and I have been consulting professional colleagues about how to undertake this.

Clare Brown (Parish Archivist)



The 80th anniversary of VE Day (Victory in Europe Day) fell on Thursday, 8 May 2025.

On 4 May, our Patronal Festival, we celebrated 160 years since the consecration of St John's Church on 16 May 1865. We also dedicated a plaque in memory of the Revd Charles McKenzie, the Vicar who oversaw the rebuilding of the church after its destruction by bombing during the Second World War.

Members of the McKenzie family were present, and Bishop Alastair Cutting led our service, which was followed by a bring-and-share parish lunch in the Goose Green Centre. In addition to the service, we held a history exhibition in the church, and produced a booklet describing the story and a leaflet for a walk around local WW2 sites.

An account of our celebrations even featured in *The Church Times*!



Treasurer's Report

The financial statements for St John's the Evangelist, East Dulwich, for the year ended 31 December 2025 have been independently examined by Osbert Klass FCCA. They present all income and expenditure for the year, together with comparative figures for 2024.

For the year under review, the financial statements show a **net deficit of £15,121**. This reflects increased expenditure on utilities, building and equipment maintenance, and the ending of grant funding that had previously supported the exercise classes, while overall income remained broadly stable.

Total income for the year was **£243,109** (2024: £353,453). The reduction is primarily due to the non-recurrence of several one-off grants totalling just over £109,000 received in 2024. Excluding these exceptional items, total income fell by only 1%, showing that regular giving remained steady despite rising household costs during the year. However, with the church's own costs continuing to increase, it will be important to grow our income to ensure we can meet our ongoing financial commitments.

Planned Giving and General Collections totalled just over £93,000, representing a 3% increase compared with the previous year. Income from premises hire amounted to £46,420, an 8% decrease on 2024, while income from the investment property was £43,928, a 1% decrease. These modest reductions reflect normal fluctuations in hall usage and rental patterns rather than any structural change in demand.

Total expenditure for the year was **£258,230** (2024: £396,531). The Diocesan Parish Pledge remained the largest area of expenditure, accounting for 37% of total costs. Staff costs represented 14%, while church running expenses and repairs and maintenance accounted for 12% and 10% respectively. Expenditure on major fabric works was significantly lower than in 2024, when substantial building projects were undertaken.

The PCC holds reserves that can be used to absorb the current year's deficit. However, reliance on reserves is **not a sustainable long-term strategy**, and the PCC is committed to ensuring that income consistently meets or exceeds the church's core operating costs. Work will continue in the coming year to strengthen regular giving, maximise hall usage, and explore additional income-generating opportunities.

I would like to thank all members of the congregation and wider community who have contributed their time, skills, and financial resources to support the mission

and ministry of St John's. I am especially grateful to all those who have supported me in the stewardship and management of the church's finances.

Claire Nylander, Treasurer

Reserves Policies

The designated funds were reviewed in May 2024.

General Reserves: In the case of a drop or complete loss of usual income, this would be used to enable the church and Goose Green Centre to continue with business as usual and include payments for: Staff salaries — Utility bills — Consumables Maintenance — Clergy expenses — The Parish Pledge	**£65,000**
Boiler repair/replacement fund: To be used to repair or to go towards the replacement of the church boiler. Expenditure on the annual boiler service and maintenance, and gas safety certification is excluded from this fund.	**£50,000**
Restoration and major works fund: This fund should be used for restoration or major works to the church, the grounds, the Goose Green Centre or the Clergy house (11 Hinckley Road). This fund is intended for emergency repairs and restoration when work is needed without adequate time to fundraise. This includes works identified as urgent at the quinquennial inspection and any unplanned or unexpected works where costs cannot be claimed via insurance (or where payments need to be paid while awaiting an insurance reimbursement). Expenditure excluded from this fund includes planned maintenance, as per the annual maintenance plan and planned repair or restoration projects**.**	**£40,000**
Mission opportunities fund: To be used in line with the mission action plan. It could be used for: • One off projects • Staffing • Consumables for mission projects • Consultation with advisors on areas of mission • Promotion of mission projects	**£10,000**

Charitable giving

Helping those in need is a demonstration of our faith.



Christian Aid Café

Each year, the PCC selects up to four charities, in addition to Christian Aid, for special collections at the Sunday services during the year. We try to select a balance of local/national/overseas, large/small, children/adult charities. The charities selected in 2025 are listed in the table below.

One charitable fundraising event was held in 2025: the Christian Aid Café in May. All the gifts offered at our Harvest Festival service were taken to the Manna Society Day Centre, to support people experiencing homelessness. Southwark Foodbank collection points enable us to continue to make regular deliveries approximately every six weeks.

Summary of charitable donations:

Special collection	£1,115	The Bishop of Southwark's Lent Appeal
Special collection	£1,847	Christian Aid
Special collection	£587	Sightsavers
Special collection	£646	Christmas for CAMHS
Special collection	£287	Inclusive Church
Special collection	£777	Bridging Barriers
Christingle services	£1,808	The Children's Society
Emergency Appeal	£1,000	DEC - Myanmar Earthquake Appeal
	£8,068	

To mark the opening of the refurbished Goose Green Centre facilities, the PCC agreed to twin our six new toilets with toilets in Zimbabwe, as the Diocese of Southwark is twinned with three Anglican dioceses in Zimbabwe. This means we are providing resources for people in Zimbabwe to build clean, private and well-functioning facilities.

Stewardship

The stewardship team at St John's works to encourage and support the generous giving of financial resources and time to support the mission and ministry of the church, by all members of the church community, as they are able.

Sarah Sarker stood down as Chair (having been elected Church Warden in May 2025) and in July 2025, Clare Donachie, who joined the committee in 2024 in her capacity as professional fundraiser, also became Chair of the Stewardship Team.

We quickly developed a written invitation to encourage new members of the electoral roll to join the Parish Giving Scheme.

Jane Hawkins continues to take the lead on administering the online and card giving services (currently Give-a-Little, SumUp, Parish Giving Scheme and CAFonline), including setting up campaigns for specific collections.

A new activity this past year has been recognising the wider, non-financial aspects of stewardship. At each meeting, there is a ‘who do we wish to thank’ list created of people who have provided gifts of service, time and unique talents for the benefit of all at St John’s.

We planned a Christmas giving campaign using the Church of England's 'Joy' theme, and making sure our key messages were consistent across all our verbal, online and written communications. We saw increased attendance and giving at our Christmas services.

Looking to the future: We plan to install a permanent online giving machine at the back of the church. We are refining the Terms of Reference of the Stewardship team, and hope to continue to foster a culture of generous giving. We are also keen to reflect on the theological imperatives of generous giving to support the life of the church.

The stewardship secretaries are enormously grateful for the ongoing commitment of the whole team and the faithful and generous support of the community at St John’s.



Bring-and-share parish lunch in the Goose Green Centre

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a registered charity (No. 1134088). All PCC members are Trustees of the Church.

The method of appointment of PCC members is set out in the Church Representation Rules. At St John's, membership of the PCC consists of the Vicar, Assistant Curate, Hon. Assistant Priests, churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All Church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC; we try to ensure a balance of skills and experience where possible. All new members receive an introduction to the PCC.

PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding how the funds of the PCC are to be spent. All PCC sub-committees and working groups are responsible to the PCC and report back to it regularly.

The Standing Committee, the only committee required by law, meets to consider the minutes of the previous PCC meeting and set the agenda for the next. It transacts the business of the PCC between meetings, subject to any directions given by the latter. It also has financial responsibilities. Membership consists of the Vicar, Assistant Curate, Wardens, Treasurer, PCC Secretary, Stewardship Secretary and up to two members appointed from the PCC.

The Standing Committee met six times in 2025. The full PCC met seven times during the year (including one Extraordinary Meeting) with an average attendance of 72%; most of the meetings were held in the Vestry. The Annual Meetings on 11 May were held in the Church.

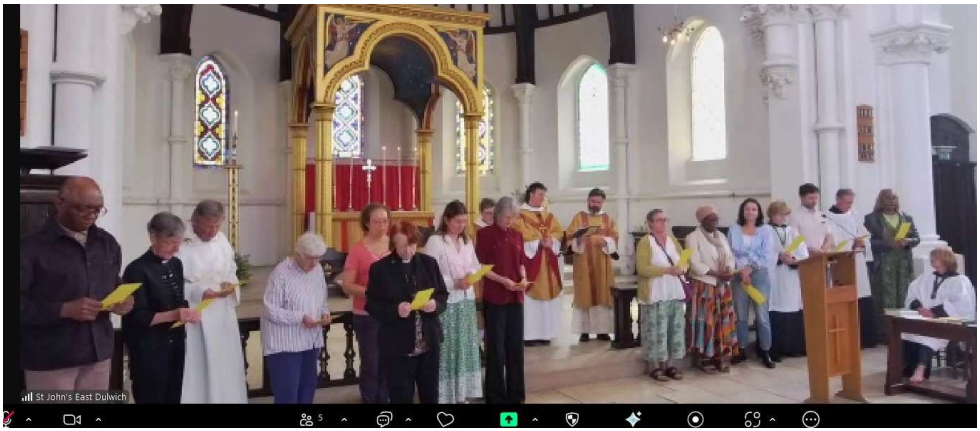
The following Officers were elected/re-elected at the first PCC meeting following the 2025 Annual Parochial Church Meeting:

Secretary:	Christine Camplin
Treasurer:	Claire Nylander
Vice-Chair:	Louise Pollard
Other PCC representatives appointed during 2025:	
Co-opted to PCC:	Revd. Rosemary Shaw and Revd. Alistair McCulloch
Deputy Wardens:	Sue Lock and Alan Croft

Safeguarding Officers:	Mary Dawson, Jim Nurton, Louise Pollard, Joy Taylor, Revd Gill O'Neill
Stewardship:	Jayne Mallett (Secretary), Sarah Sarker (Campaigns)
Charitable Collections:	Eloise Fotiadis
Christian Aid:	Ish Lennox (succeeding Mary Dawson)

Elly Dragonetti, Parish Administrator, took over the role of Electoral Roll Officer from Sue O'Neill.

PCC Secretary's report



Commissioning of PCC, May 2025

During 2025, the PCC received regular reports from the PCC Treasurer, Churchwardens, and representatives for Deanery Synod, Stewardship, Children and Young People, Safeguarding and Racial Justice Group.

In 2025, the PCC agreed:

- After considerable discussion, to increase the 2026 Parish Pledge by 5.7% to £101,874.
- To increase Verger fees for events such as weddings and funerals.
- To increase Centre hire fees by 5% in view of the increase in utility charges and the refurbished facilities. To introduce an administration fee for all new long-term hires, a caretaking fee for parties and a late payment fee.
- To carry out the following repairs: hole in stained glass window; work on the raised beds in the churchyard; hedge-cutting and tidying Calvary Garden; and Hinckley Road refurbishment.
- To adopt the following policies: Privacy Notice (4 July)

- To reduce the frequency of PCC and SC meetings to alternate months. (The number of meetings was increased during the pandemic to keep in touch.)
- Appoint: Lucy Wilkinson as Foundation Governor at SJ&SC School.
- Appoint: sidespeople for the 8.00 a.m. and 10.00 a.m. Masses.
- Add Sarah Sarker and Louise Pollard (Churchwardens) as bank signatories.

The Standing Committee discussed creating a separate subcommittee to review our finances, designated funds, investments, and stewardship.

Faculty applications approved by PCC (with grant date):

- To move the Goose Green Centre opening plaque from behind the chair storage area to a more prominent location opposite the front door. (2025-110969) approved 26 March 2026 (07/03/2025).

Matters brought before the Council included:

- Church and Centre fabric.
- Completion of Goose Green Centre refurbishment.
- Finances were a major issue in the second half of the year. Costs are rising more rapidly than income, and a concerted fundraising effort will be essential to maintain income levels. Explore ways to maximise income.
- Review of Advent/Christmas and Holy Week/Easter services and events.
- Special charity collections
- Robes: The PCC confirmed hosting Robes in Spring 2026 (24 January-28 March). Lois Barmby and Louise Pollard have agreed to coordinate as joint team leaders.
- The Church has been registered with the Welcome Directory (www.welcomedirectory.org.uk) to be a church open to welcoming ex-prisoners. Revd Gill and Jim Nurton are listed as points of contact, and PCC members were encouraged to do training.
- Children's Choir: Elly Dragonetti (Parish Administrator) was appointed the first choir director. All Churches Trust Mission Fund Choir has offered £5,000 funding. It was agreed to ask the congregation for a further £2,000.

Gabby Parikh (Diocese of Southwark) attended the Standing Committee and PCC meetings in September to speak about Diocesan funding and the Parish Pledge 2026

Other topics discussed included: Living in Love and Faith, Green Energy, Choral scholars, 'Parish Conversation' (a Diocesan initiative).

During the year, the following served as members of the Parochial Church Council:

Ex Officio members:		
Vicar:	Revd Gill O'Neill	Chair
Hon. Assistant Priest:	Revd Anne Clarke	
Wardens:	Jim Nurton	CW until 11 May 2025
	Louise Pollard	
	Sarah Sarker	CW from 11 May 2025
Elected members:		
Tessa Blunden #	Chris Eldridge	
Eloise Fotiadis	Jane Hawkins *	
Eloise King *	Brenda La Mothe	
Sue Lock	Jayne Mallett	
Lucy McGrath	Gill Nash	
Kingsley Ogbonda	Claire Nylander	PCC Treasurer
Deanery Synod:		
Alan Croft	Ish Lennox $	
Joy Taylor	Dorothy Oxley *	
Co-opted members:	(appointed annually)	
Revd Alistair McCulloch		Assistant Priest
Revd Rosemary Shaw		Assistant Priest
Mary Dawson #		
In attendance:		
Christine Camplin		PCC Secretary

 # Until 11 May 2025 ** From 11 May 2025*
$ Until 16 July 2025

Christine Camplin, PCC Secretary

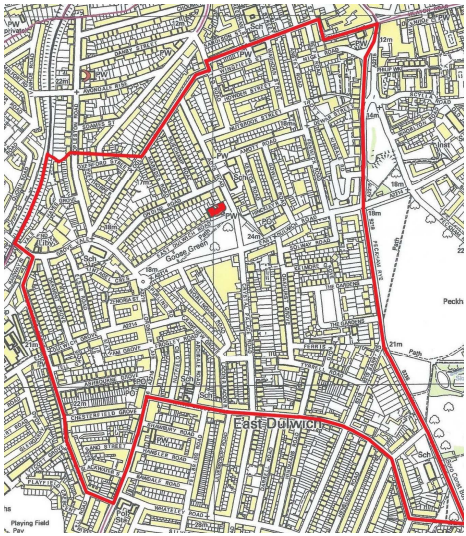
Volunteers

The PCC thanks the many volunteers who generously give their time and talents to care for the church, to maintain its worship and to enable it to be open for everyone. It is the sidespersons, servers, musicians, readers, sound system operators, welcomers, flower-arrangers, bakers, gardeners, cleaners, tea-makers, and many other unnamed contributors who help us all to make St John's a place of welcome. We are grateful to everyone who has given their time and expertise.

Administrative Information

St John's Church is situated in East Dulwich and Peckham, London. It is part of the Diocese of Southwark within the Church of England.

Correspondence address: 62a East Dulwich Road, London SE22 9AT



Incumbent

The Revd Gill O'Neill
St John's Parish Office
Goose Green Centre
62A East Dulwich Road
London SE22 9AT

Bankers
CAF Bank Ltd.
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

Independent Examiner
O.M.A. Klass MBA, FCCA
Klass & Co
18 Mounthurst Road
Hayes, Bromley
Kent BR2 7QN

Architect
John Bailey
Thomas Ford & Partners
177 Kirkdale
Sydenham
London SE26 4QH

Parish Administrator: Elly Dragonetti
Parish Office: email: office@stjohnseastdulwich.org
phone: 020 8693 3897

Website: www.stjohnseastdulwich.org
Twitter: @StJohnsEDulwich
Registered Charity: 1134088



The Parish of
St John the Evangelist, East Dulwich

Registered Charity No. 1134088

Financial Statements

For the year ended 31st December 2025

The Parish of St John the Evangelist, East Dulwich

Contents

For the year ended 31st December 2025

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The Parish of St John the Evangelist, East Dulwich

Legal and Administrative Details

For the year ended 31st December 2025

Registered charity no.	1134088
Principal address:	St John the Evangelist East Dulwich 62a East Dulwich Road London SE22 9AT
Incumbent:	Rev Gill O'Neill St John's Vicarage 62 East Dulwich Road London SE22 9AU
Primary Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent, ME19 4JQ
Independent Examiner:	Osbert Klass FCCA Klass & Co 18 Mounthurst Road Bromley BR2 7QN

Independent Examiner's Report

For the year ended 31st December 2025

Independent examiner's report to The Parochial Church Council of The Ecclesiastical Parish of St John the Evangelist, East Dulwich (Charity no 1134088).

I report to the charity trustees on my examination of the financial statements of the charity for the year ended 31st December 2025.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act'). The Charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and state whether particular matters have come to my attention.

Independent examiner's statement

Where the charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination by being a registered member of the Chartered Association of Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that:

(1) In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Report) Regulation 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

(2) I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Osbert Klass FCCA **Date:** 20 May 2026

Klass & Co

Chartered Certified Accountants
18 Mounthurst Road,
Bromley BR2 7QN

The Parish of St John the Evangelist, East Dulwich

Statement of Financial Activities

For the year ended 31st December 2025

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£	£	£
Income from:							
Donations and legacies	2a	109,201	1,000	9,798	-	**119,999**	226,456
Other trading activities	2b	7,669	-	-	-	**7,669**	6,181
Income from investments	2c	51,598	-	-	-	**51,598**	52,801
Charitable activities	2d	55,500	-	8,343	-	**63,843**	68,015
Total income		223,968	1,000	18,141	-	**243,109**	353,453
Expenditure on:							
Raising funds	3a	-	-	-	-	-	-
Charitable activities	3b	231,851	7,617	18,762	-	**258,230**	396,531
Total expenditure		231,851	7,617	18,762	-	**258,230**	396,531
Net income/(expenditure)		(7,883)	(6,617)	(621)	-	**(15,121)**	(43,078)
Gains on investment assets							
Gross Transfers between funds	9	1	-	(1)	-	-	-
Net movements in funds		(7,882)	(6,617)	(622)		**(15,121)**	(43,078)
Total funds brought forward at 01 January 2025		80,781	165,000	5,420	1,000,000	**1,251,201**	1,294,279
Total funds carried forward at 31 December 2025		**72,899**	**158,383**	**4,798**	**1,000,000**	**1,236,080**	1,251,201

The Parish of St John the Evangelist, East Dulwich

Balance Sheet

As at 31st December 2025

	Notes	2025 £	2024 £
Fixed Assets			
Investment property	5	**1,000,000**	1,000,000
Total fixed assets		**1,000,000**	1,000,000
Current Assets			
Debtors	6	**8,116**	20,318
Short term deposit (CBF)		**175,477**	167,880
Cash at bank		**69,077**	73,685
Cash in hand		**115**	115
Total Current Assets		**252,785**	261,998
Current Liabilities			
Creditors: amounts falling due within one year	7	**16,705**	10,797
Net current assets		**236,080**	251,201
Total Assets less Current Liabilities		**1,236,080**	1,251,201
Funds			
Unrestricted funds	9	**72,899**	80,781
Designated funds	9	**158,383**	165,000
Restricted funds	9	**4,798**	5,420
Endowment funds	9	**1,000,000**	1,000,000
Total funds		**1,236,080**	1,251,201

Approved by the Parochial Church Council on Tuesday 19 May 2026. and signed on its behalf by:

Sarah ~~Saker~~ Sarker – Churchwarden .....

Claire Nylander – Treasurer .....

The accompanying notes form a part of these financial statements.

Notes to the Financial Statements

For the year ended 31st December 2025

1 Accounting policies

a Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)' and the Charities Act 2011.

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund unless permission is sought from donors to reallocate the fund.

Endowment funds - funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Incoming resources

All incoming resources are accounted for gross.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies are recognised when the PCC is legally entitled to the amount due, and an inflow is probable.

Income from investments

Interest is accounted for as it accrues.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

1 Accounting policies (cont'd)

c Incoming resources (cont'd)

All other income

All other income is recognised when it is receivable.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December each year.

d Resources used

Resources expended are accounted for on an accruals basis and are accounted for gross.

Church Activities

The diocesan parish contribution is accounted for when due. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Support Costs

Support costs are allocated to church activities within the SOFA.

e Fixed Assets

Tangible fixed assets

Consecrated and beneficed properties of any kind are excluded from the accounts in accordance with s10(2)(a) of the Charities Act 2011.

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC, and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or beneficed buildings and movable church furnishings, whether maintenance or improvement is written off as incurred.

All expenditure on consecrated or beneficed buildings and individual items under £5,000 are written off in the year they were incurred.

Plant & Machinery, Fixtures, Fittings and Equipment.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates generally applicable are:

Plant & Machinery	25% straight line
Fixtures, fittings and equipment	25% straight line

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

1 Accounting policies (cont'd) f

Investment Property

In accordance with the SORP, the Church's freehold is held for long-term investment and is included in the balance sheet at their open market value. The surpluses or deficits on revaluation of such properties are transferred to the endowment fund. Depreciation is not provided in respect of freehold investment properties.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

2 Income	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
2a *Donations and legacies*						
Planned Giving (Gift Aid)	76,955	-	-	-	**76,955**	76,252
Collections (open plate)	16,315	-	-	-	**16,315**	14,598
Donations	-	1,000	9,798	-	**10,798**	10,292
Gift aid tax	15,931	-	-	-	**15,931**	16,227
Grants received	-	-	-	-	**-**	109,087
Legacies	-	-	-	-		
	109,201	1,000	9,798	-	**119,999**	226,456
2b *Other trading activities*						
Fundraising income						
Other income	6,017	-	-	-	**6,017**	2,643
Parish Fairs and events	1,652	-	-	-	**1,652**	3,538
	7,669	-	-	-	**7,669**	6,181
2c *Income from investments*						
Interest Received	7,670	-	-	-	**7,670**	8,601
Hinckley Road rental income	43,928	-	-	-	**43,928**	44,200
	51,598	-	-	-	**51,598**	52,801
2d *Charitable activities*						
Fees income - PCC	8,659	-	-	-	**8,659**	11,222
Premises hire	46,420	-	-	-	**46,420**	50,616
Sundry Income	421				**421**	373
Lunch Club	-	-	8,343	-	**8,343**	5,804
	55,500	-	8,343	-	**63,843**	68,015
Total Income	**223,968**	**1,000**	**18,141**	**-**	**243,109**	353,453

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

3 Expenditure	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	**Total Funds 2025 £**	Total Funds 2024 £
3a *Raising funds*						
Fund raising expenditure	-	-	-	-	-	-
Fair trade stall	-	-	-	-	-	-
	-	-	-	-	-	-
3b *Church activities*						
Missionary and charitable giving	1,000		7,068	-	**8,068**	6,326
Diocesan Parish pledge	96,380	-	-	-	**96,380**	93,210
Other ministry costs	813	-	1,225	-	**2,038**	1,004
Parish events costs	453	-	-	-	**453**	551
Staff costs	36,586	-	-	-	**36,586**	30,478
Church running expenses	30,009	7,617	-	-	**37,626**	33,954
Garden maintenance	950	-	-	-	**950**	1,029
Organ maintenance	4,337	-	-	-	**4,337**	2,954
Church & Goose Green Centre - Major fabric expenditure	19,091	-	-	-	**19,091**	169,751
Upkeep of services (Incl flowers)	-	-	2,171	-	**2,171**	2,529
Youth work, training and mission	54	-	-	-	**54**	791
Heat, light and water	16,852	-	-	-	**16,852**	16,002
Lunch Club	-	-	8,298		**8,298**	7,054
Administrative costs	13,414	-	-	-	**13,414**	10,797
Support costs- Hinckley road costs	9,515	-	-	-	**9,515**	10,494
Governance costs						
Accountancy & Independent examination	1,440	-	-	-	**1,440**	1,320
Consultancy & Professional Fees	957	-	-	-	**957**	6,574
Depreciation	-	-	-	-	**-**	1,713
	231,851	7,617	18,762	-	258,230	396,531
Total Expenditure	**231,851**	**7,617**	**18,762**	**-**	**258,230**	396,531

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

4 Staff Costs

	2025	2024
	£	£
Wages and salaries	**36,586**	30,478

5 Investments

Cost	Investment Property £
At 1 January 2025	1,000,000
Add Gain on investment	-
At 31 December 2025	**1,000,000**
Net book value	
At 31 December 2025	**1,000,000**
At 31 December 2024	1,000,000

The freehold of the two flats, situated on Hinckley Road. For 2023 & 2022 valuation with available price indexed linked method, it was decided to keep valuation the same as at year ended 2022. The flats are owned by St John the Evangelist, East Dulwich act as Custodial Trustees. The assets cannot be sold without the prior consent of the PCC. The Parish is responsible for their upkeep although any income they generate is unrestricted.

6 Debtors

	2025	2024
	£	£
Gift Aid tax recoverable	1,212	-
Prepayments and accrued income	2,366	9,061
Trade debtor	4,538	11,257
	8,116	20,318

7 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	5,939	8,156
Other creditors	1,434	2,641
	7,373	10,797

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

8 Analysis of Net assets by fund

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2025
	£	£	£	£	£
Investment properties	-	-	-	1,000,000	**1,000,000**
Fixed assets for church use	-	-	-	-	-
Net current assets	72,899	158,383	4,798	-	**236,080**
At 31 December 2025	**72,899**	**158,383**	**4,798**	**1,000,000**	**1,236,080**
At 31 December 2024	80,781	165,000	5,420	1,000,000	**1,251,201**

9 Statement of funds

	Balance b/fwd 1 Jan 2025	Income	Expenditure	Transfers	Balance c/fwd 31 Dec 2025
Unrestricted funds	£	£	£	£	£
General fund	80,781	223,968	(231,851)	1	**72,899**
	80,781	223,968	(231,851)	1	**72,899**
Designated funds					
General reserves	65,000	-	-	-	**65,000**
Boiler replacement/repair fund	50,000	-	-	-	**50,000**
Restoration & major works fund	40,000	1,000	(7,617)	-	**33,383**
Mission opportunities fund	10,000	-	-	-	**10,000**
GG Improvement Fund				-	
	165,000	1,000	(7,617)	-	**158,383**
Restricted funds					
Grant	-	1,435	(1,435)	-	-
Special collection	2,323	7,068	(7,068)	(515)	**1,808**
Robes project	108	1,055	(1,163)	-	**-**
Flower fund	-	1,657	(2,171)	514	-
Choir fund	45	18	(63)	-	**-**
Lunch Club	2,944	6,908	(6,862)	-	**2,990**
	5,420	18,141	(18,762)	(1)	**4,798**
Endowment funds					
Property	1,000,000	-	-	-	**1,000,000**
	1,000,000	-	-	-	**1,000,000**
Total Funds	**1,251,201**	**243,109**	**(258,230)**	-	**1,236,080**

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

9 Statement of funds (cont'd)

Designated funds

Designated - General reserves fund: £65K. In the case of a drop or complete loss of usual income this would be used to enable the church and GGC to continue with business as usual for 3 months and include payments for: Staff salaries, Utility bills, Consumables, Maintenance, Clergy expenses and The Parish Pledge

Designated - Boiler replacement/repair fund: £50K. This fund is to be used for repair or to go towards the replacement of the church boiler. Expenditure on the annual boiler service and maintenance and gas safety certification is excluded from this fund.

Designated - Restoration and major works fund (previously Fabric fund): £33K. This fund should be used for restoration or major works to the church, the grounds, the Goose Green Centre or the Clergy house (11 Hinkley Road). This fund is intended for emergency repairs and restoration when works are needed without adequate time to fundraise. This includes works identified as urgent at the quinquennial inspection and any unplanned or unexpected works where costs cannot be claimed via insurance (or where payments need to be paid while awaiting an insurance reimbursement). Expenditure excluded from this fund includes planned maintenance, as per the annual maintenance plan and planned repair or restoration projects.

Designated - Mission opportunities fund: £10K is to be used in line with mission action plan. Could be used for: One off projects, Staffing, Consumables for mission projects, Consultation with advisors on areas of mission and Promotion of mission projects.

Designated - GGC Improvements fund has been set up this year.

Restricted funds

Special collection & donation - This restricted fund is to be used for collections taken by the PCC on behalf of other charities where the intention is to transfer funds on to the charity for which they were raised.

Robes project fund - Income into this restricted fund comes from specified donations. Funds are used to support the running of the Robes night shelter when operating at St John's or when St John's contributes to the work of the project elsewhere.

Restricted - Flower fund is to be spent on church flower arrangements.

Lunch club Restricted - To support the operation of the Lunch Club.

Endowment funds

The endowment fund comprises the two flats on 11 Hinckley Road that have been valued for the first time at £990,000 by independent estate agents in October 2021, with further adjustment to UK house price index for 2020. The valuation was increased to £1,000,000 in 2021.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

10 Comparative for Statement of Funds
Year Ended 31 December 2024

	Balance b/fwd 1 Jan 2024	Income	Expenditure	Prior year Adjustment	Transfers	Balance c/fwd 31 Dec 2024
Unrestricted funds	£	£	£	£	£	£
General fund	161,608	228,585	(234,079)	(7,500)	(67,833)	**80,781**
	161,608	228,585	(234,079)	(7,500)	(67,833)	**80,781**
Designated funds						
General reserves	55,000	-	-	-	10,000	**55,000**
Boiler replacement/repair	25,060	-	-	-	25,000	**25,000**
Restoration & major works	35,000	-	-	-	5,000	**35,000**
Mission opportunities fund	10,000					**10,000**
GG Improvement Fund	-	1,833	(37,902)	7,500	28,569	**-**
	125,000	1,833	(37,902)	7,500	68,569	165,000
Restricted funds						
Grant	-	107,643	(107,643)	-	-	-
Special collection	3,986	6,326	(6,326)		(1,663)	**2,323**
Robes project	881	100	(873)	-	-	**108**
Flower fund	17	1,585	(2,529)	-	927	**-**
Choir fund	37	133	(125)	-	-	**45**
Lunch Club	2,750	7,248	(7,054)	-	-	**2,944**
	7,671	123,035	(124,550)	-	(736)	**5,420**
Endowment funds						
Property	1,000,000	-	-	-	-	**1,000,000**
	1,000,000	-	-	-	-	**1,000,000**
Total Funds	**1,294,279**	**353,453**	**(396,531)**	-	-	**1,251,201**

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

11 Comparative for Statement of Financial Activities

Year Ended 31 December 2024

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	**Total Funds 2024** £	Total Funds 2023 £
Income from:							
Donations and legacies	2a	109,273	85	117,098	-	**226,456**	208,534
Other trading activities	2b	4,300	1,748	133	-	**6,181**	6,258
Income from investments	2c	52,801	-	-	-	**52,801**	48,561
Charitable activities	2d	62,211	-	5,804	-	**68,015**	53,856
Total income		228,585	1,833	123,035	-	**353,453**	317,209
Expenditure on:							
Raising funds	3a	-	-	-		**-**	-
Charitable activities	3b	234,079	37,902	124,550		**396,531**	227,469
Total expenditure		234,079	37,902	124,550	-	**396,531**	227,469
Net income/(expenditure)		(5,494)	(36,069)	(1,515)		**(43,078)**	89,740
Gains on investment assets	10	-	-	-		**-**	-
Gross Transfers between funds	10	(67,833)	68,569	(736)		**-**	-
Net movements in funds		(73,327)	32,500	(2,251)	-	**(43,078)**	89,740
Prior year adjustment	10	(7,500)	7,500	-	-	¶ **-**	-
Total funds brought forward at 1 January 2024		161,608	125,000	7,671	1,000,000	**1,294,279**	1,204,539
Total funds carried forward at 31 December 2024		**80,781**	**165,000**	**5,420**	**1,000,000**	**1,251,201**	1,294,279

The Parish of
St John the Evangelist, East Dulwich

Registered Charity No. 1134088

Financial Statements

For the year ended 31st December 2025

The Parish of St John the Evangelist, East Dulwich

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For the year ended 31st December 2025

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The Parish of St John the Evangelist, East Dulwich

Legal and Administrative Details

For the year ended 31st December 2025

Registered charity no.	1134088
Principal address:	St John the Evangelist East Dulwich 62a East Dulwich Road London SE22 9AT
Incumbent:	Rev Gill O'Neill St John's Vicarage 62 East Dulwich Road London SE22 9AU
Primary Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent, ME19 4JQ
Independent Examiner:	Osbert Klass FCCA Klass & Co 18 Mounthurst Road Bromley BR2 7QN

Independent Examiner's Report

For the year ended 31st December 2025

Independent examiner's report to The Parochial Church Council of The Ecclesiastical Parish of St John the Evangelist, East Dulwich (Charity no 1134088).

I report to the charity trustees on my examination of the financial statements of the charity for the year ended 31st December 2025.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act'). The Charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, follow the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act, and state whether particular matters have come to my attention.

Independent examiner's statement

Where the charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination by being a registered member of the Chartered Association of Certified Accountants which is one of the listed bodies.

I have completed my examination. I confirm that:

(1) In connection with my examination, no material matters have come to my attention which give me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Report) Regulation 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

(2) I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Osbert Klass FCCA **Date:** 20 May 2026

Klass & Co

Chartered Certified Accountants
18 Mounthurst Road,
Bromley BR2 7QN

The Parish of St John the Evangelist, East Dulwich

Statement of Financial Activities

For the year ended 31st December 2025

	Notes	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£	£	£
Income from:							
Donations and legacies	2a	109,201	1,000	9,798	-	**119,999**	226,456
Other trading activities	2b	7,669	-	-	-	**7,669**	6,181
Income from investments	2c	51,598	-	-	-	**51,598**	52,801
Charitable activities	2d	55,500	-	8,343	-	**63,843**	68,015
Total income		223,968	1,000	18,141	-	**243,109**	353,453
Expenditure on:							
Raising funds	3a	-	-	-	-	-	-
Charitable activities	3b	231,851	7,617	18,762	-	**258,230**	396,531
Total expenditure		231,851	7,617	18,762	-	**258,230**	396,531
Net income/(expenditure)		(7,883)	(6,617)	(621)	-	**(15,121)**	(43,078)
Gains on investment assets							
Gross Transfers between funds	9	1	-	(1)	-	-	-
Net movements in funds		(7,882)	(6,617)	(622)		**(15,121)**	(43,078)
Total funds brought forward at 01 January 2025		80,781	165,000	5,420	1,000,000	**1,251,201**	1,294,279
Total funds carried forward at 31 December 2025		**72,899**	**158,383**	**4,798**	**1,000,000**	**1,236,080**	1,251,201

The Parish of St John the Evangelist, East Dulwich

Balance Sheet

As at 31st December 2025

	Notes	2025 £	2024 £
Fixed Assets			
Investment property	5	**1,000,000**	1,000,000
Total fixed assets		**1,000,000**	1,000,000
Current Assets			
Debtors	6	**8,116**	20,318
Short term deposit (CBF)		**175,477**	167,880
Cash at bank		**69,077**	73,685
Cash in hand		**115**	115
Total Current Assets		**252,785**	261,998
Current Liabilities			
Creditors: amounts falling due within one year	7	**16,705**	10,797
Net current assets		**236,080**	251,201
Total Assets less Current Liabilities		**1,236,080**	1,251,201
Funds			
Unrestricted funds	9	**72,899**	80,781
Designated funds	9	**158,383**	165,000
Restricted funds	9	**4,798**	5,420
Endowment funds	9	**1,000,000**	1,000,000
Total funds		**1,236,080**	1,251,201

Approved by the Parochial Church Council on Tuesday 19 May 2026. and signed on its behalf by:

Sarah ~~Saker~~ Sarker – Churchwarden .....

Claire Nylander – Treasurer .....

The accompanying notes form a part of these financial statements.

Notes to the Financial Statements

For the year ended 31st December 2025

1 Accounting policies

a Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)' and the Charities Act 2011.

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with the Statement of Recommended Practice, Accounting and Reporting by Charities SORP (FRS102).

The financial statements have been prepared under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes.

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund unless permission is sought from donors to reallocate the fund.

Endowment funds - funds the capital of which must be maintained; only income arising from the investment of the endowment may be used, either as restricted or unrestricted funds, depending on the purpose set out in the terms of the original endowment.

c Incoming resources

All incoming resources are accounted for gross.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies are recognised when the PCC is legally entitled to the amount due, and an inflow is probable.

Income from investments

Interest is accounted for as it accrues.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

1 Accounting policies (cont'd)

c Incoming resources (cont'd)

All other income

All other income is recognised when it is receivable.

Gains and losses on investments

Realised gains are recognised when the investments are sold.

Unrealised gains and losses are accounted for on revaluation at 31 December each year.

d Resources used

Resources expended are accounted for on an accruals basis and are accounted for gross.

Church Activities

The diocesan parish contribution is accounted for when due. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

Support Costs

Support costs are allocated to church activities within the SOFA.

e Fixed Assets

Tangible fixed assets

Consecrated and beneficed properties of any kind are excluded from the accounts in accordance with s10(2)(a) of the Charities Act 2011.

No value is placed on movable church furnishings held by the Churchwardens on special trust for the PCC, and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or beneficed buildings and movable church furnishings, whether maintenance or improvement is written off as incurred.

All expenditure on consecrated or beneficed buildings and individual items under £5,000 are written off in the year they were incurred.

Plant & Machinery, Fixtures, Fittings and Equipment.

Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets over their expected useful lives. The rates generally applicable are:

Plant & Machinery	25% straight line
Fixtures, fittings and equipment	25% straight line

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

1 Accounting policies (cont'd) f

Investment Property

In accordance with the SORP, the Church's freehold is held for long-term investment and is included in the balance sheet at their open market value. The surpluses or deficits on revaluation of such properties are transferred to the endowment fund. Depreciation is not provided in respect of freehold investment properties.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds, or at the bank.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

2 Income	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
2a *Donations and legacies*						
Planned Giving (Gift Aid)	76,955	-	-	-	**76,955**	76,252
Collections (open plate)	16,315	-	-	-	**16,315**	14,598
Donations	-	1,000	9,798	-	**10,798**	10,292
Gift aid tax	15,931	-	-	-	**15,931**	16,227
Grants received	-	-	-	-	**-**	109,087
Legacies	-	-	-	-		
	109,201	1,000	9,798	-	**119,999**	226,456
2b *Other trading activities*						
Fundraising income						
Other income	6,017	-	-	-	**6,017**	2,643
Parish Fairs and events	1,652	-	-	-	**1,652**	3,538
	7,669	-	-	-	**7,669**	6,181
2c *Income from investments*						
Interest Received	7,670	-	-	-	**7,670**	8,601
Hinckley Road rental income	43,928	-	-	-	**43,928**	44,200
	51,598	-	-	-	**51,598**	52,801
2d *Charitable activities*						
Fees income - PCC	8,659	-	-	-	**8,659**	11,222
Premises hire	46,420	-	-	-	**46,420**	50,616
Sundry Income	421				**421**	373
Lunch Club	-	-	8,343	-	**8,343**	5,804
	55,500	-	8,343	-	**63,843**	68,015
Total Income	**223,968**	**1,000**	**18,141**	**-**	**243,109**	353,453

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

3 Expenditure	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	**Total Funds 2025 £**	Total Funds 2024 £
3a *Raising funds*						
Fund raising expenditure	-	-	-	-	-	-
Fair trade stall	-	-	-	-	-	-
	-	-	-	-	-	-
3b *Church activities*						
Missionary and charitable giving	1,000		7,068	-	**8,068**	6,326
Diocesan Parish pledge	96,380	-	-	-	**96,380**	93,210
Other ministry costs	813	-	1,225	-	**2,038**	1,004
Parish events costs	453	-	-	-	**453**	551
Staff costs	36,586	-	-	-	**36,586**	30,478
Church running expenses	30,009	7,617	-	-	**37,626**	33,954
Garden maintenance	950	-	-	-	**950**	1,029
Organ maintenance	4,337	-	-	-	**4,337**	2,954
Church & Goose Green Centre - Major fabric expenditure	19,091	-	-	-	**19,091**	169,751
Upkeep of services (Incl flowers)	-	-	2,171	-	**2,171**	2,529
Youth work, training and mission	54	-	-	-	**54**	791
Heat, light and water	16,852	-	-	-	**16,852**	16,002
Lunch Club	-	-	8,298		**8,298**	7,054
Administrative costs	13,414	-	-	-	**13,414**	10,797
Support costs- Hinckley road costs	9,515	-	-	-	**9,515**	10,494
Governance costs						
Accountancy & Independent examination	1,440	-	-	-	**1,440**	1,320
Consultancy & Professional Fees	957	-	-	-	**957**	6,574
Depreciation	-	-	-	-	**-**	1,713
	231,851	7,617	18,762	-	258,230	396,531
Total Expenditure	**231,851**	**7,617**	**18,762**	**-**	**258,230**	396,531

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

4 Staff Costs

	2025	2024
	£	£
Wages and salaries	**36,586**	30,478

5 Investments

Cost	Investment Property £
At 1 January 2025	1,000,000
Add Gain on investment	-
At 31 December 2025	**1,000,000**
Net book value	
At 31 December 2025	**1,000,000**
At 31 December 2024	1,000,000

The freehold of the two flats, situated on Hinckley Road. For 2023 & 2022 valuation with available price indexed linked method, it was decided to keep valuation the same as at year ended 2022. The flats are owned by St John the Evangelist, East Dulwich act as Custodial Trustees. The assets cannot be sold without the prior consent of the PCC. The Parish is responsible for their upkeep although any income they generate is unrestricted.

6 Debtors

	2025	2024
	£	£
Gift Aid tax recoverable	1,212	-
Prepayments and accrued income	2,366	9,061
Trade debtor	4,538	11,257
	8,116	20,318

7 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	5,939	8,156
Other creditors	1,434	2,641
	7,373	10,797

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

8 Analysis of Net assets by fund

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2025
	£	£	£	£	£
Investment properties	-	-	-	1,000,000	**1,000,000**
Fixed assets for church use	-	-	-	-	-
Net current assets	72,899	158,383	4,798	-	**236,080**
At 31 December 2025	**72,899**	**158,383**	**4,798**	**1,000,000**	**1,236,080**
At 31 December 2024	80,781	165,000	5,420	1,000,000	**1,251,201**

9 Statement of funds

	Balance b/fwd 1 Jan 2025	Income	Expenditure	Transfers	Balance c/fwd 31 Dec 2025
Unrestricted funds	£	£	£	£	£
General fund	80,781	223,968	(231,851)	1	**72,899**
	80,781	223,968	(231,851)	1	**72,899**
Designated funds					
General reserves	65,000	-	-	-	**65,000**
Boiler replacement/repair fund	50,000	-	-	-	**50,000**
Restoration & major works fund	40,000	1,000	(7,617)	-	**33,383**
Mission opportunities fund	10,000	-	-	-	**10,000**
GG Improvement Fund				-	
	165,000	1,000	(7,617)	-	**158,383**
Restricted funds					
Grant	-	1,435	(1,435)	-	-
Special collection	2,323	7,068	(7,068)	(515)	**1,808**
Robes project	108	1,055	(1,163)	-	**-**
Flower fund	-	1,657	(2,171)	514	-
Choir fund	45	18	(63)	-	**-**
Lunch Club	2,944	6,908	(6,862)	-	**2,990**
	5,420	18,141	(18,762)	(1)	**4,798**
Endowment funds					
Property	1,000,000	-	-	-	**1,000,000**
	1,000,000	-	-	-	**1,000,000**
Total Funds	**1,251,201**	**243,109**	**(258,230)**	-	**1,236,080**

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

9 Statement of funds (cont'd)

Designated funds

Designated - General reserves fund: £65K. In the case of a drop or complete loss of usual income this would be used to enable the church and GGC to continue with business as usual for 3 months and include payments for: Staff salaries, Utility bills, Consumables, Maintenance, Clergy expenses and The Parish Pledge

Designated - Boiler replacement/repair fund: £50K. This fund is to be used for repair or to go towards the replacement of the church boiler. Expenditure on the annual boiler service and maintenance and gas safety certification is excluded from this fund.

Designated - Restoration and major works fund (previously Fabric fund): £33K. This fund should be used for restoration or major works to the church, the grounds, the Goose Green Centre or the Clergy house (11 Hinkley Road). This fund is intended for emergency repairs and restoration when works are needed without adequate time to fundraise. This includes works identified as urgent at the quinquennial inspection and any unplanned or unexpected works where costs cannot be claimed via insurance (or where payments need to be paid while awaiting an insurance reimbursement). Expenditure excluded from this fund includes planned maintenance, as per the annual maintenance plan and planned repair or restoration projects.

Designated - Mission opportunities fund: £10K is to be used in line with mission action plan. Could be used for: One off projects, Staffing, Consumables for mission projects, Consultation with advisors on areas of mission and Promotion of mission projects.

Designated - GGC Improvements fund has been set up this year.

Restricted funds

Special collection & donation - This restricted fund is to be used for collections taken by the PCC on behalf of other charities where the intention is to transfer funds on to the charity for which they were raised.

Robes project fund - Income into this restricted fund comes from specified donations. Funds are used to support the running of the Robes night shelter when operating at St John's or when St John's contributes to the work of the project elsewhere.

Restricted - Flower fund is to be spent on church flower arrangements.

Lunch club Restricted - To support the operation of the Lunch Club.

Endowment funds

The endowment fund comprises the two flats on 11 Hinckley Road that have been valued for the first time at £990,000 by independent estate agents in October 2021, with further adjustment to UK house price index for 2020. The valuation was increased to £1,000,000 in 2021.

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

10 Comparative for Statement of Funds
Year Ended 31 December 2024

	Balance b/fwd 1 Jan 2024	Income	Expenditure	Prior year Adjustment	Transfers	Balance c/fwd 31 Dec 2024
Unrestricted funds	£	£	£	£	£	£
General fund	161,608	228,585	(234,079)	(7,500)	(67,833)	**80,781**
	161,608	228,585	(234,079)	(7,500)	(67,833)	**80,781**
Designated funds						
General reserves	55,000	-	-	-	10,000	**55,000**
Boiler replacement/repair	25,060	-	-	-	25,000	**25,000**
Restoration & major works	35,000	-	-	-	5,000	**35,000**
Mission opportunities fund	10,000					**10,000**
GG Improvement Fund	-	1,833	(37,902)	7,500	28,569	**-**
	125,000	1,833	(37,902)	7,500	68,569	165,000
Restricted funds						
Grant	-	107,643	(107,643)	-	-	-
Special collection	3,986	6,326	(6,326)		(1,663)	**2,323**
Robes project	881	100	(873)	-	-	**108**
Flower fund	17	1,585	(2,529)	-	927	**-**
Choir fund	37	133	(125)	-	-	**45**
Lunch Club	2,750	7,248	(7,054)	-	-	**2,944**
	7,671	123,035	(124,550)	-	(736)	**5,420**
Endowment funds						
Property	1,000,000	-	-	-	-	**1,000,000**
	1,000,000	-	-	-	-	**1,000,000**
Total Funds	**1,294,279**	**353,453**	**(396,531)**	-	-	**1,251,201**

Notes to the Financial Statements (cont'd)

For the year ended 31st December 2025

11 Comparative for Statement of Financial Activities

Year Ended 31 December 2024

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	**Total Funds 2024** £	Total Funds 2023 £
Income from:							
Donations and legacies	2a	109,273	85	117,098	-	**226,456**	208,534
Other trading activities	2b	4,300	1,748	133	-	**6,181**	6,258
Income from investments	2c	52,801	-	-	-	**52,801**	48,561
Charitable activities	2d	62,211	-	5,804	-	**68,015**	53,856
Total income		228,585	1,833	123,035	-	**353,453**	317,209
Expenditure on:							
Raising funds	3a	-	-	-		**-**	-
Charitable activities	3b	234,079	37,902	124,550		**396,531**	227,469
Total expenditure		234,079	37,902	124,550	-	**396,531**	227,469
Net income/(expenditure)		(5,494)	(36,069)	(1,515)		**(43,078)**	89,740
Gains on investment assets	10	-	-	-		**-**	-
Gross Transfers between funds	10	(67,833)	68,569	(736)		**-**	-
Net movements in funds		(73,327)	32,500	(2,251)	-	**(43,078)**	89,740
Prior year adjustment	10	(7,500)	7,500	-	-	¶ **-**	-
Total funds brought forward at 1 January 2024		161,608	125,000	7,671	1,000,000	**1,294,279**	1,204,539
Total funds carried forward at 31 December 2024		**80,781**	**165,000**	**5,420**	**1,000,000**	**1,251,201**	1,294,279