Wyesham Christian Fellowship

Trustees Annual Report – 01 January 2025 to 31 December 2025

1. **Reference and administrative details of the charity, its trustees and advisers**
   a) **Charity Name:** Wyesham Christian Fellowship. The charity is also known as WCF.
   b) **Charity Registration Number:** 1133880
   c) **Charity's Principal Address:** Wyesham Christian Fellowship, Chapel Close, Monmouth, Monmouthshire NP25 3NN
   d) Names of charity's trustees who manage the charity:
      - Mr Williams Sims (Chairman of Trustees)
      - Mr Frank Mansell
      - Mrs Elizabeth Jane Bryanst (Deceased 2026)

2. **Structure & Governance**
   Wyesham Christian Fellowship is governed by our Trust deed dated 1 July 2008. Trustees have been appointed at the declaration of trust and are appointed according to Section 5 of the trust deed.

3. **Objectives & activities**
   The Objects of the Church are:
   - to advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
   - to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
   - to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects:

Wyesham Christian Fellowship conducted a wide range of activities specifically aimed at and designed for various age groups or need types. These are detailed under Achievements and Performance below. They included weekly activities such as Sunday Church Services, Children and Youth groups, Community Coffee Mornings which provide opportunities for worship, prayer, learning about the bible, hearing the gospel, and being encouraged to follow Jesus Christ as well as providing company and fun. Other activities were conducted either presenting the Christian faith or building relationships by helping projects that benefitted the local community.

Additional activities involved specialised ministries among those in debt, those struggling with basic necessities for themselves or for their families or elderly needing help in escaping loneliness and taking part in a community events with the local primary school.

The Church also gave financial support to works by other bodies both locally and beyond that were beneficial to the communities within which they operated. The different bodies involved operated youth work in Uganda; Schools in Nairobi, Kenya; Community work in Turkey and Medical aid in India.

In carrying out their responsibilities the Trustees of the charity have complied with their duty to keep in mind the guidance on the public benefit published by the Charity Commission, and particularly the specific guidance on charities for the advancement of religion.

4. Achievements and performance

Weekly Sunday services have included worship, bible teaching with groups for children and adults in the morning, and prayer. Midweek meetings provide a youth group and a baby and toddler group.

Weekly coffee mornings, the ladies craft group and a session to assist with IT issues, are held for older members of the community. The Warm Spaces Scheme run by Monmouthshire County Council was also part of events hosted by WCF.

Pastoral care within the community has been provided, especially for young people contacted through refreshments given in the play parks around Monmouth on Saturday afternoons.

WCF is an active partner in Wyesham Together, a partnership with the local Anglican church and the local primary school. Activities include free Lenten Lunches for six weeks, an Easter Eggstravaganza family fun day on Easter Saturday, a fun lunch & craft/activities each Tuesday of the school holidays, a week of themed activities with all pupils and staff of the local primary school; Harvest festival services, Christingle services and carol singing on the village green with the school and community. This year Tea & Toast was the new

initiative which commenced in January and aims to encourage parents of the school children to feel supported on a weekly basis.

We are involved in helping people in financial difficulty via the charity ‘Christians Against Poverty’.

A system operates that enables necessities such as basic food stuffs, to be distributed to local individuals that have been identified as requiring emergency supplies.

At the end of September, the Church Pastor retired after many years’ service. A collection and gift presentation were made. The aim is to appoint a new Pastor when the opportunity arises.

In March this year, 2026, our Treasurer and Trustee Elizabeth Jane Bryant, sadly passed away suddenly. This has been a great loss to the church and we wish to acknowledge the work she has done.

5. Financial Review:

Summary of the charity’s policy on reserves:

The charity holds in reserves such funds as are required to cover future commitments and provision against unforeseen liabilities. At the year end our reserve account was in excess of £25,000 which would cover six months expenditure on current activities.

The Wyesham Together (W.T.) account was closed during this period and the funds transferred to a separate account held outside of WCF.

Details of any funds materially in deficit:

No deficit exits.

Wyesham Christian Fellowship

Income & Expenditure

Year ended 31 December 2025

Income	£
Offerings	6648
Gift Aid/Stewardship	27284
Gift Aid – Tax Refund	7288
Gifts	1113
Bank Interest	128
Grant	1000
Donations	9899
Insurance refund	149
Room Hire	2090
Wyesham Together	730
Total Income	**56329**

Expenditure	**£**
Salary	1653
Employers Pension	1017
Insurance	1450
Cleaning	1360
Property Maintenance	1090
Fire Inspection	165
Telephone & Internet	624
Gas	2800
Electricity	1265
Water Rates	740
Pastors/Speakers	1835
CCLI Charges	394
Elim Membership	540
Evangelical Alliance Membership	100
Training	81
Churches Together	25
Subscriptions	110
Kitchen Supplies	323
Donations	1065
Wyesham Together	3479
Carpets	3294
Computer Expenses	247
Safeguarding	159
Sundry Expenses	642
Bench	299
Retirement Gift	696
Total Expenditure	**40333**
Net Surplus/Deficit	**15996**

Wyesham Christian Fellowship

Balances

Year Ended 31 December 2025

Opening Balances as at 1 January	**£**
Current Account balance	902
Business Reserve	9279
Business Reserve (Wyesham Together)	2465
Surplus of income over Expenditure	15996
Total Funds as at 31 December	**28642**
Closing Bank Balances as at 31 December	**28642**
Current Account Balance	3127
Business Reserve	25515
Business Reserve (Wyesham Together)	0
Total Funds as at 31 December	**28642**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of (Charity Name): Wyesham Christian Fellowship

On accounts for the year ended: Dec 25 | **Charity no (if any)**: 1133880

Set out on pages (remember to include the page numbers of additional sheets):

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: J Morris **Date:** 10.10.2026

Name: JAN MORRIS

Relevant professional qualification(s) or body (if any):

Address: 6 Duchess Close
Osbaston Monmouth
Monmouthshire NP25 3JL

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose. None