

All Saints' Church, Hampton

ANNUAL REPORT
and Financial Statements
of the Parochial Church Council

For the year end 31st December 2025

Incumbent:
The Revd Donna Williams

Registered Charity Number 1133867

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CHARITY INFORMATION FOR THE YEAR ENDED 31 DECEMBER 2025

Members of the Parochial Church Council

Incumbent	Revd Donna Williams
Licensed Lay Ministers:	Chris Saul
	Anne Walker
Churchwardens:	Julie Ford
	John Brigden
Elected Members	
Deanery Synod Representatives:	Bobbie Ennals
	Gerry Williamson
	Maureen Miller
Other Elected Members	Ray Barrett
	Honey Blick
	Michael Chipps
	Osagie Ezekiel
	Carol Goodger
	Lee Herdman
	Zoe Harvey-Lee
	David Teager
	John Winterburn
Officers	
PCC Secretary:	Zoe Harvey-Lee
Treasurer:	Ray Barrett
Safeguarding Officer:	John Winterburn
Children's Champion:	Roseanna Shefford

Member Tenure

Retired 2025	*Retiring 2026*	*Retiring 2027*	*Retiring 2028*
John Brigden Lee Herdman Maureen Miller John Winterburn	Bobbie Ennals Michael Chipps	Ray Barrett, Honey Blick, Osagie Ezekiel, Carol Goodger, Dave Teager.	Zoe Harvey-Lee Lee Herdman John Winterburn

Charity Registration Number	1133867
Principal Address	The Avenue, Hampton, TW12 3RG
Independent Examiner	Nicholas J Stevens FCA, 37, Grayham Road, New Malden, KT3 5HW
Bankers	Charities' Aid Foundation

Aim of the charity

All Saints' Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church, church hall and the property at 44 The Avenue known as Westwood Cottage.

Objectives

Our vision is to Love First: Love Jesus; Love Each Other. The PCC is committed to enabling as many people as possible to be transformed by the love of Jesus and be welcomed to their parish church, a place to worship and find community. We practice generous orthodoxy, where people can worship in a tradition accepted by the Church of England. We are an intergenerational church, believing that each person has a place to belong and serve. We each offer unique qualities and together we are the church.

As a parish church, we meet at different times throughout the week for worship and prayer. Our heart is to discipline people in the ways of Jesus and to encourage and support each other in living out a life of faith in Jesus. We provide pastoral care for people in the parish. We support mission and outreach: locally, nationally and internationally.

We have increased our reach into the community through events, children's activity afternoons, a community cafe, Toddler Group and in partnering with other providers of services to the community such as Crosslight, Ruils, Shooting Star and Achieving for Children.

Clergy, Staff

Revd Anne Walker, LLM was ordained as Deacon in September. Chris Saul, LLM, was accepted for ordiantion and began a two year training course in September. We continue to have three part-time staff members.

Attendance

We have three services every Sunday, with a fourth lay led service, Sacred Space, on the first Sunday of the month and a mid-week service on Wednesday.

At the time of the 2026 Annual Meeting the electoral roll shows a slight increase in numbers from last year from 165 to 170. Of these, 95 are resident in the parish and 75 are non-resident. This year was a complete refresh and we are delighted that many from our 4.30pm service have now joined the electoral roll.

Our attendance at services in 2025 increased, with new families joining.

We live-stream our 10am and 4.30pm service each week, as well as additional festival services. These are watched live by on average 20 people, an increase of 25%, and are played back after the service on average 47 times a week. Our views increased by 13% and our subscribers grew by 31%.

According to our mission statistics in returns, this has been a year of mixed fortunes. Our usual Sunday attendance, as well as our worshipping community has increased this year. Under 18 attendance has increased this year.

Review of Activities

We have had 10 baptisms, 6 funerals and 4 interments in our Memorial Garden. This enables us to reach new families and support families through life events.

We had a very successful and busy Christmas, including the carol service with 399 attending, up on the previous year which was 359. At Easter we welcomed 196 from the community to services and events.

We ran Lent Courses and Bible studies through the year. We ran our first Alpha course, where we explored the Christian faith together.

Our mission giving saw us give money to Tearfund and Alma.

We continue to grow our Community Activities. Among others, this year we held; Our annual pancake party, plant and cake sale, classical music evening, BBQ, and Christmas market. We have begun a chair pilates for the community.

Our children's activities afternoons are held each school holiday. These are very well attended by the community. We were able to provide a hot meal at these events. In October we hosted an alternative to Halloween with a large Light Party for children.

Our community cafe continues to be popular with local people. We have established links with Ruils to support health checks and provide information on NHS services and Crosslight who can provide debt advice and money management services.

Room for Work continues to run courses in the hall. They support and train those looking to get back into the workplace after a period of time without work. We have also been able to promote this course through our channels.

Our relationships with local care homes have continued to be well established as we visit regularly and we provided a Christmas event for residents. We have a monthly service at Marling Court, and visit people at Hampton Care and Sunbury Nursing Home.

We continue our relationship with Shooting Star Hospice and in December the church hosted the Hospice "Light up a Star" event.

We have 5 schools in our parish. The Vicar is a governor at Buckingham Primary School. 4 schools have visited the church building as part of their Religious Studies curriculum. Clarendon School made their first visit this year and we hope to build on that.

Our vision for a community hall began to take shape as different people hired the hall. We have a number of groups who serve the community using the space. The hall rental and usage has increased and this contributes to the finances of the church.

Vision for the coming year

In the coming year we want to spiritually grow deeper and share the hope of Jesus with others. We are committed to growing leaders, across the services and all ages. We want to continue to invest time and resources into the children and youth in order to grow these ministries. Building on this year we want to stabilise the ministies and look at the next five years in terms of strategy, vision and structure.

We will continue to partner with organisations like Achieving for Children, Ruils, Room for Work, Crosslight and others to extend our reach in the community and provide resources to areas of need.

This year we ran the Bereavement Journey for the first time. We will look to running this again. We started an evening Connect Group to study the Bible and we will look to expand the number of these groups where possible. We want to extend the courses we run and this includes the Bereavement Journey.

Financial review

The PCC is responsible for all parish finance, its management and control, including the appointment of a treasurer. Charity law requires the PCC as trustees of the Church to prepare an annual report and financial statements for each financial year that give a true and fair view of the Church's financial activities during the year and of its financial position at the end of the year. The PCC is also required to ensure that these are subjected to an annual independent examination or audit and to present these to the Annual Parochial Church Meeting in accordance with the Church Representation Rules. The attached accounts meet these requirements.

In 2023 we undertook a major refurbishment of the Church Hall and the church-owned property, The Cottage at 44 The Avenue. To undertake these works a mortgage of £400,000 was secured from Reliance Bank, the long-term liability has been included into these accounts. The term of this mortgage is 23 years, with interest only repayments for the first 2 years. In addition, generous gifts from the church community, grants from the Diocese of £15,000 and a legacy of £100,000 were received to support the development of the Hall Project. Loans from members of the church of £110,000 were all repaid in 2024.

Total receipts on ordinary unrestricted funds were £226,021 and are detailed in the financial statements (2024: £220,303). This sum includes the income from the hall lettings, the rental income received from letting of the property at 44 The Avenue in addition to the regular giving of the congregation and other donations. A further £8,735 was received for restricted use (2024: £1,443).

A total of £193,604 was spent to provide the Christian ministry from All Saints' Church (2024: £191,853). Our contribution to the diocesan parish share by arrangement with the Diocese was £30,000 (2024: £20,000), continuing the increase since 2022. The parish share is our contribution towards the stipend and housing for the vicar, together with a vast range of other items.

The surplus for the year was £34,631 (2024: £29,893). Alongside other transfers to and from designated and restricted funds, the PCC set aside £28,450 as a Designated Roof Repair Fund. After this the General Fund stood at £61,983 (2024: £73,896).

Reserves policy

It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months' unrestricted payments in addition to the balance sheet value of fixed assets, to cover emergency situations that may arise from time to time. As at 31 December 2025 these free reserves were on target at 5.8 months (2024: 4.6 months).

Volunteers

This year we took some time in the office to look at how many volunteers we have across all services. We calculated that 75% of regular attendees volunteer in some capacity. This is a huge percentage for a church congregation and something we are hugely proud of as it shows the commitment of our people. People give so generously of their time and their skills to assist us in so many ways. This blesses the church and the community beyond as so many of the ministries our volunteers support reach across Hampton.

Structure, governance and management

The PCC is a corporate body established by the Church of England and it operates under the Parochial Church Council Powers Measure. The PCC is a registered charity (number 1133867) and PCC members are trustees of the charity.

The method of appointment of PCC members is set out in the Church Representation Rules. At All Saints' the membership of the PCC consists of ex officio members and those elected by members of the congregation who are on the Electoral Roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

Responsibility for setting policy and for determining the parameters within which the PCC should operate rests with the members of the PCC, who meet regularly to review and plan activities. The members of the PCC have delegated responsibility for the day-to-day operation of the PCC to a leadership team led by the incumbent. The members of the PCC receive training and advice from the local Diocese.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. PCC members are kept informed on matters affecting the parish, including health and safety, relevant legislation and safeguarding. One of the PCC is appointed as Parish Safeguarding Officer and advises the members of the PCC on all matters relating to safeguarding. A health and safety policy is in place and is kept under review. The PCC has adopted and co-operates with the Diocese of London in its Safeguarding Policy and safer recruitment process, including DBS checks made before any member of staff or volunteer is engaged to work with children or adults at risk. The PCC co-operates with the Diocese of London at all levels in the pursuit of its charitable objectives.

Additionally, the Vicar and Churchwardens form the Executive Committee which meets as needed. This Committee is empowered by the PCC to make decisions as may be required between PCC meetings and any key decisions made at this Committee and requiring approval by the full PCC are communicated to the PCC members for their approval via email.

The PCC has met bi-monthly through the year.

Accounts approved by the PCC and signed on their behalf by

D Williams

Revd Donna Williams

dated 14 APRIL 2026

Independent Examiner's Report to the Trustees of All Saints Hampton Parochial Church Council

I report on the accounts of the church for the year ended 31 December 2025 which are set out on pages 7 to 12.

Respective Responsibilities of Trustees and Examiner

The church's trustees are responsible for the preparation of the accounts. The church's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

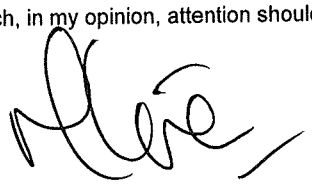
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the prior year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Nicholas John Stevens FCA (Fellow of the Institute of Chartered Accountants in England and Wales)

37 Grayham Road, New Malden, Surrey, KT3 5HW

Date: 14 APRIL 2026

Statement of financial activities

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Income					
Income from:					
Donations and legacies	2.1	133,301	8,735	142,036	132,150
Charitable activities	2.2	11,841	-.-	11,841	8,220
Interest receivable		356	-	356	180
Other income	2.3	80,523	-	80,523	81,196
Total		**226,021**	**8,735**	**234,756**	**221,746**
Expenditure					
Expenditure on:					
Charitable activities	3.1	152,863	6,521	159,384	140,665
Raising funds	3.2	3,146	-	3,146	3,504
Other	3.3	37,595	-	37,595	47,683
Total		**193,604**	**6,521**	**200,125**	**191,853**
Net income/(expenditure)		**32,417**	**2,214**	**34,631**	**29,893**
Transfers between funds	9	-	-	-	-
Net movement in funds		32,417	2,214	34,631	29,893
Reconciliation of funds:					
Total funds brought forward		502,229	7,583	509,812	479,919
Total funds carried forward		**534,646**	**9,797**	**544,443**	**509,812**

Movements on reserves and all recognised gains and losses are shown above.

The notes on pages 9-12 form part of these accounts

Balance sheet

	Note	Total Funds 2025 £	Total Funds 2024 £
Fixed Assets			
Tangible Fixed Assets	5.1	833,296	834,631
Investments	5.2	1,353	1,353
		834,649	**835,984**
Current assets			
Debtors	6	10,693	18,853
Cash and cash equivalents	7	99,905	70,463
Total current assets		**110,598**	**89,316**
Creditors: amounts falling due within one year	8.1	19,758	23,532
Net current assets/(liabilities)		**90,840**	**65,784**
Total assets less current liabilities		925,490	901,768
Creditors: amounts falling due after one year	8.2	381,047	391,957
Total net assets or liabilities		**544,443**	**509,812**
Parish Funds			
General funds	10	61,983	73,896
Designated funds		472,663	428,333
Restricted funds		9,797	7,583
Total funds		**544,443**	**509,812**

The notes on pages 9 to 12 form part of these accounts.

Approved by the Parochial Church Council on

and signed on its behalf by:

The Revd Donna Williams (Chair)

Notes to the accounts

Note 1 Accounting Policies

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, it is also the first year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

1.2 Assets

Consecrated and benefice property

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2)(a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable church furnishings

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

Tangible fixed assets for use by charity

These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

Land	Nil
Kitchen Renewal	10 years
Music Equipment	5 years
Fixtures and Fittings	5 years

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

1.3 Investments

Investments quoted on a recognised stock exchange or whose value derives from them are valued at market value at the year end. Other investment assets are included at PCC's best estimate of market value.

1.4 Short term deposits

These are the cash held on deposits with the banks.

1.5 Funds

Unrestricted Funds

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

The accounts include all transactions, assets and liabilities for which the Charity is responsible in law.

1.5 Income

Donations and Legacies

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Funds raised by the fete, bazaar, book sales and similar are accounted for gross.

Income from Charitable Activities

Income from charitable activities relates to income arising from the usual activity of the church including Wedding Fees, Course or Event income. The income is recognised on the accruals basis, at the time of the delivery of the activities.

Income from Investments

Interest entitlements on bank accounts are accounted for as they accrue.

Other Income

Other income includes rental income from the letting of church property is recognised when the rental is due.

1.6 Expenditure

Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Notes to the accounts continued

Note 2 Income

2.1 Donations and legacies

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
Planned giving:				
Regular Giving	74,496	-	74,496	64,851
Gift Aid recoverable	22,039	-	22,039	32,127
Other	13,161	-	13,161	15,846
Donations, appeals etc.	9,405	8,735	18,140	19,025
Legacies	5,800	-	5,800	-.-
Grants	8,400	-	8,400	300
	133,301	**8,735**	**142,036**	**132,150**

2.2 Charitable Activities

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
Weddings and Funeral Fees	3,521	-	3,521	7,255
Events and other	8,320	-	8,320	966
	11,841	**-**	**11,841**	**8,220**

2.3 Other Trading Activities

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
Cottage letting	31,350	-	31,350	34,200
Church Hall Lettings	49,173	-	49,173	46,996
	80,523	**-**	**80,523**	**81,196**

Note 3 Expenditure

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
3.1 Charitable activities				
Common Fund	30,000	-	30,000	20,000
Depreciation	10,461	-	10,461	7,451
Admin	12,188	455	12,644	17,936
Insurance, Maintenance and Utilities	30,681	6,065	36,746	29,650
Clergy Expenses	3,894	-	3,894	3,322
Comms	850	-	850	564
Ministries	11,753	-	11,753	10,999
Events	3,181	-	3,181	3,906
Staffing	47,672	-	47,672	45,437
Vicarage	2,183	-	2,183	1,400
	152,863	**6,521**	**159,384**	**140,665**
3.2 Raising funds				
Rental Cottage Running Costs	3,146	-	3,146	3,504
	3,146	**-**	**3,146**	**3,504**
3.3 Other				
Hall Maintenance and Consumables	9,098	-	9,098	13,897
Loan Interest	28,497	-	28,497	33,787
	37,595	**-**	**37,595**	**47,683**
	193,604	**6,521**	**200,125**	**191,853**

Note 4 Staff Costs

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
Salaries	46,472	-	46,472	41,631
Other	1,200	-	1,200	3,806
	47,672	**-**	**47,672**	**45,437**
Average Number of Employees	3	-	3	3

Notes to the accounts continued

Note 5 Fixed Assets

5.1 Tangible Fixed Assets

		Church Hall	Westwood Cottage	Equipment	Total
Cost or Valuation	At 1st January 2025	526,960	285,318	53,525	**865,803**
	Disposals	-	-	-	-
	Additions at Cost	-	-	9,127	**9,127**
	At 31st December 2025	**526,960**	**285,318**	**62,652**	**874,929**
Depreciation	At 1st January 2025	-	-	31,172	**31,172**
	Charge for the year	-	-	10,461	**10,461**
	At 31st December 2025	**-**	**-**	**41,633**	**41,633**
Net Book Value	**At 1st January 2025**	**526,960**	**285,318**	**22,353**	**834,631**
	At 31st December 2025	**526,960**	**285,318**	**21,018**	**833,296**

No depreciation is provided on buildings as the currently estimated residual value of the properties is not less than their carrying value and the remaining useful life of these assets currently exceeds 50 years, so that any depreciation charges would be immaterial.

5.2 Fixed Asset Investments

	2025	2024
Banco Santander shares (550)	1,353	1,353

Note 6 Debtors

	2025	2024
Other Debtors	7,415	18,000
Prepayment	3,278	853
	10,693	**18,853**

Note 7 Cash and cash equivalents

	2025	2024
Amounts due within one year		
Business Current Account	5,196	5,139
Business Premium Account	18,622	17,386
CAF Cash Account	75,351	46,955
Other	736	984
	99,905	**70,463**

Notes to the accounts continued

Note 8 Creditors

8.1 Amounts due within one year

	2025	2024
Accounts Payable	7,920	5,489
Mortgage - Reliance Bank	6,837	13,043
Loan - Diocese of London	5,000	5,000
	19,758	**23,532**

8.2 Amounts due after more than one year

	2025	2024
Loan - Diocese of London	-	5,000
Mortgage - Reliance Bank	381,047	386,957
	381,047	**391,957**

An interest free loan from the Diocese of London was provided to support the development of the Church Hall. The loan was for £15,000 repayable in three annual instalments of £5,000.

The mortgage with Reliance Bank is repayable over a 23 year term with interest only payments for the initial two year period. Interest is payable at a variable rate of 3.25% over Bank of England base rate. Capital repayments began in April 2025.

Note 9 Summary of fund movements

	General Fund	Other Designated Funds	Buildings Designated Funds	Other Restricted Funds	Total
Balance at 1st January 2025	73,896	3,800	424,533	7,583	509,812
Incoming resources	226,021	-	-	8,735	234,756
Resources expended	(193,604)	-	-	(6,521)	(200,125)
Transfer between funds	(45,664)	28,450	17,214	-	-
Transfer between funds relating to Fixed Assets	1,335	-	(1,335)	-	-
Balance at 31st December 2025	**61,983**	**32,250**	**440,412**	**9,797**	**544,443**

The Buildings Designated Fund represents the net asset value (after deducting the relevant liability) of fixed assets. Each year it will be adjusted for additions less depreciation and for the movement in related liabilities.

Note 10 Summary assets by fund

	General Fund	Other Designated Funds	Buildings Designated Funds	Restricted Funds	Total
Tangible fixed assets	-	-	833,296	-	833,296
Investment assets	1,353	-	-	-	1,353
Cash and cash equivalents	57,858	32,250	-	9,797	99,905
Debtors	10,693	-	-	-	10,693
Creditors - amounts due within one year	(7,921)	-	(11,837)	-	(19,758)
Creditors - amounts due after more than one year	-	-	(381,047)	-	(381,047)
	61,983	**32,250**	**440,412**	**9,797**	**544,442**

In 2025 the PCC agreed to create a Roof Replacement Designated Fund and set aside an initial £28,450 towards this project.

Note 11 Related Parties

No payments or expenses were made to any PCC members, or persons closely connected to them during the course of the year. During the year members of the PCC gave £19,584 in donations.

Revd Donna Williams is a Trustee of the charity Room for Work (charity number 1160957). During the year the charity ran a course from the Church Hall and paid the market hire charges of £1,208 (2024: £1,208).