The Annual Report

This report covers the year ending December 2025 during which six meetings were held.

Trustees PCC members (who are also charity trustees) who have served during the period from 1 January 2025 are:
Canon Tony Kaunhoven, Chair, (to May 25)
Nigel Bartlett, Chair (from May 25)
Dot Bushen, Church Warden, (to May 25)
Sue Marsh Church Warden

Elected members:
Pat Bryant, Lay Reader,
Angela Bird
Diane Brooks
Tony Evans, Health and Safety Officer
Zena Hawley
Julie Lowthorpe (from April 25)
Ruth Sheldon Moore (From April 25)
Jeff Sheldon (From April 25)
Roger Truscott
Rosie de Bartolome, Parish Safeguarding Officer
Alison Davidson, PCC Secretary

Officers not PCC members:
Joyce Glencross Treasurer
Rick and Kath Naylor Deputy Treasurers
Kath Naylor Electoral Roll Officer
Rick Naylor Heating Officer

Canon Tony retired on the eve of his 70th birthday and will be sadly missed.

Aims and Purposes The role of the PCC is to work with the incumbent to promote the Gospel of our Lord Jesus Christ according to the practices of the Church of England and to support and co-operate with the incumbent in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC are also responsible for the maintenance of the two church buildings, keeping them in good order, as well as the churchyard at St Anne's. The PCC are considering plans to install glass doors in the South Porch at All Saints and there are exciting plans to re-order part of St Anne's to create a hub and information centre for visitors to Lathkill Dale and pilgrims on The Peak Pilgrimage

Worship The PCC oversees the worshipping life of All Saints and St Anne's. Following Canon Tony's retirement, a new pattern of services was agreed across the Benefice. All Saints continued to hold a service of Holy Communion at 10:30am on two Sundays a month. There was a monthly congregation-led service of Morning Praise, co-ordinated by our Lay Reader, and a Benefice Service on the Fifth Sunday which was held in different churches around the Benefice.

Sunday Evensong was usually held once a month and an informal prayer meeting met on Friday mornings.

St Anne's held two services a month, a Eucharist and a congregation led service.

We were delighted to hold our ever popular **Christmas Tree Festival** which offered the opportunity to welcome visitors, some of whom travel long distances each year to see the spectacle. This is a busy but enjoyable time with Carol services for the primary schools, St Anselm's and Lady Manners; the popular Christingle and the all age Crib Service both fill the church.

Holy Week is special at All Saints with a service each day culminating in the Easter Vigil, the first Eucharist of Easter at 6am on Easter Day followed by breakfast, the Easter Eucharist with Easter Egg Hunt and finally Evensong. The annual Service for the Departed is always a moving occasion, much appreciated, especially by the recently bereaved.

Mission and Outreach

Until his retirement, Canon Tony continued to lead weekly Collective Worship at Bakewell infant School, Rowsley and Stanton Primary Schools as well as monthly assemblies at St Anselm's and termly at Lady Manners. Services for the major festivals are held at church for the Infant School, a Harvest service for St Anselm's and Commemoration Service for Lady Manners. The Cross was again erected in Bath Gardens for the duration of Lent, and the Town Remembrance was well attended in church as was the Remembrance Commemoration at the War Memorial at Over Haddon. The Lunchtime Talks proved as popular as ever and they and the Coffee Concerts brought many non church members into church.

The Open the Book team goes into Bakewell Infants school regularly and is very much appreciated by the children who look forward to seeing Bible Stories enacted.

Keeping in Touch, a coffee morning which replaced the former Mothers' Union, is well attended by women both from within and outside the church.

Benefice Arrangements and Vacancy. Shortly before his retirement Tony was installed as Priest-in-charge of the Parish of St Giles, Gt Longstone and Wardlow, with the intention that this Parish will become part of an enlarged Benefice. A number of meetings were held with the Archdeacon, the rest of the Benefice, and Great Longstone and Wardlow to draw up the Parish Profiles and plan arrangements for the Vacancy. The new pattern of services resulting from the Vacancy has been working well and the Parish has been well served by several retired clergy who are much appreciated.

Charitable Giving The PCC decided it could no longer afford to give a small percentage of its income to outside charities while continuing to pay the full Parish Share requested by the Diocese. Specific collections were still made for the Bishop's Harvest Appeal and the food bank..

Volunteers The PCC wishes to thank all the volunteers who contribute towards making our church the lovely vibrant church it is. In particular we want to thank our Churchwardens over the year, Dot, Nigel and Sue, and our Treasurer Joyce.

Finance The PCC receives updates on our financial state throughout the year from our Treasurer, Joyce. We are very grateful to her for her hard work in keeping the books straight. The Parish Giving Scheme assures us of a level of income and the new card machine has led to a large increase in visitor donations. We are grateful to Kath and Rick, our assistant treasurers, for overseeing the PGS and banking the cash.

Risk Management: The PCC has a duty to identify and review the risks to which the Church is exposed and to ensure appropriate controls are in place to provide reasonable assurance.

One significant risk is increasing energy costs. The church is among the 600 hundred churches with the highest carbon footprint and we lack the expertise to reduce our energy consumption, but an Energy Audit carried out in September helped to identify possible options

Safeguarding

The PCC has due regard to House of Bishops' guidance on safeguarding children and vulnerable adults. The Safeguarding Officer ensures all necessary training is completed. No Serious Incidents have occurred that would require a report to the Charity Commission.

Parish of All Saints Bakewell with St Anne, Over Haddon
Financial Statement for year ending 31st December 2025

		Unrestricted funds	Restricted funds	2025 Total		2024 Total
Receipts						
Voluntary receipts						
Giving	Planned giving - gift Aided	37,704.54		37,704.54		38,522.74
	Income tax recovered	9,588.81	1,207.54	10,796.35		12,961.21
	Planned giving - not gift Aided	17,579.95		17,579.95		17,009.76
	One-off donations	1,763.37	216.00	1,979.37		2,232.58
	Collections in Church	7,108.37	4,291.96	11,400.33		8,600.69
		73,745.04	5,715.50	79,460.54		79,326.98
Other voluntary receipts (note 3)		6,547.88	14,024.89	20,572.77		66,410.55
Receipts from activities for generating funds (note 4)		5,001.50	6,365.49	11,366.99		12,737.24
Wedding / Funeral fees		2,700.00		2,700.00		5,414.00
Income from investments (note 5)		4,443.95	2,750.52	7,194.47		9,586.64
Other Receipts (note 6)		40.00	1,043.54	1,083.54		1,060.87
	Total Receipts	**92,478.37**	**29,899.94**	**122,378.31**		**174,536.28**
Payments						
	Diocesan Share	50,570.04		50,570.04		49,092.00
	charitable giving		5,567.16	5,567.16		2,982.80
	Other payments (note 7)	43,751.23	19,779.93	63,531.16		221,478.85
	Total Payments	**94,321.27**	**25,347.09**	**119,668.36**		**273,553.65**
Excess of Receipts over payments		**-1,842.90**	**4,552.85**	**2,709.95**		-99,017.37
Account Balance at 1st January		31,717.06	88,648.73	120,365.79		220,403.16
Account Balance at 31st December (note 8)		29,874.16	93,201.58	123,075.74		120,365.79

Statement of Assets and Liabilities

Monetary Assets						
	Bank Accounts- Co-op & NatWest	2,806.31	50,180.44	52,986.75		55,499.16
	Community Bank		3,169.79	3,169.79		3,108.11
	CBF Accounts	27,067.85	39,851.35	66,919.20		61,758.52
		29,874.16	93,201.58	123,075.74		120,365.79
Investment Assets						
£17.2754	840 Units M & G Charifund	14,511.34		14,511.34	£15.1874	12,757.42
£22.1983	3650 CBF Investment Fund Shares (St Anne)		81,023.79	81,023.79	£22.6053	82,509.35
		14,511.34	81,023.79	95,535.13		95,266.77
Other Assets						
	Gift Aid to be claimed	2,402.67	718.72	3,121.39		2,122.57
	Vat to be re-claimed					1,543.96
		2,402.67	718.72	3,121.39		3,666.53
Liabilities						
	H & V Boiler services					

Parish of All Saints Bakewell with St Anne, Over Haddon
Financial Statement for year ending 31st December 2025

Note 1 The financial statement of the PCC have been prepared in accordance with the Church Accounting Regulations 2011 using the Receipts and Payments basis

		Unrestricted funds	Restricted funds	2025 Total	2024 Total
Note 2	The changes to the funds were:				
	General	-1,842.90	5,835.29	3,992.39	-2,522.58
	Fabric		8,323.91	8,323.91	1,011.37
	Roof		70.90	70.90	89.88
	Organ		-8,513.63	-8,513.63	-99,080.08
	Bell		-1,303.70	-1,303.70	464.04
	Bakewell Churches Together		140.08	140.08	
		-1,842.90	**4,552.85**	**2,709.95**	**-100,037.37**
Note 3	Other receipts				
	Grants	63.60	2,415.66	2,479.26	47,199.57
	Visitors / special donations	5,146.78	1,298.16	6,444.94	10,300.98
	Art Group	1,337.50		1,337.50	690.00
	Friends of Bakewell Parish Church				6,220.00
	Bakewell Churches Together		311.07	311.07	
	Legacy		10,000.00	10,000.00	2,000.00
		6,547.88	14,024.89	20,572.77	66,410.55
Note 4	Generating Funds				
	Card Stall	1,639.17		1,639.17	1,045.35
	Users of the Church	1,000.00		1,000.00	445.00
	Open Door cafe	71.59		71.59	805.34
	Fund Raising	2,290.74	6,365.49	8,656.23	10,441.55
		5,001.50	6,365.49	11,366.99	12,737.24
Note 5	Income from investments				
	Interest & Dividends	4,293.95	2,750.52	7,044.47	9,436.64
	Medway Centre Lease	150.00		150.00	150.00
		4,443.95	2,750.52	7,194.47	9,586.64
Note 6	Other receipts				
	100 club prize fund		1,043.54	1,043.54	1,060.87
	Sale of Assets	40.00		40.00	
	Shares cashed in				
		40.00	1,043.54	1,083.54	1,060.87
Note 7	Other Payments				
	Clergy expenses	3,449.18		3,449.18	9,146.92
	Heating lighting etc	15,110.59		15,110.59	16,687.08
	Insurance	9,780.20		9,780.20	9,541.75
	Church Maintenance	1,772.88		1,772.88	1,765.67
	Upkeep of Services	1,740.78		1,740.78	1,919.14
	Major Repairs - Roof				
	- Other Building repairs etc				776.91
	- Bell Repairs		1,921.63	1,921.63	199.59
	- Boilers		579.94	579.94	4,950.62
	- Organ		11,025.90	11,025.90	165,264.80
	Honoraria	2,893.00		2,893.00	3,288.90
	Card Stall costs	575.39		575.39	860.39
	Fund Raising costs	45.96	728.67	774.63	1,444.60
	Open door costs	50.33		50.33	435.19
	General Administration	8,332.92		8,332.92	2,340.04
	New Equipment		3888.24	3,888.24	1,030.75
	100 club prizes paid		1043.00	1,043.00	1,120.00
	Professional fees		592.55	592.55	706.50
		43,751.23	19,779.93	63,531.16	221,478.85
Note 8	Balance of Accounts				
	General	29,874.16	18,370.93	48,245.09	44,252.70
	Fabric		61,070.43	61,070.43	52,746.52
	Roof		3,309.12	3,309.12	3,238.22
	Organ		6,499.30	6,499.30	15,012.93
	Bell		3,811.72	3,811.72	5,115.42
	Bakewell Churches Together		140.08	140.08	
	Total	29,874.16	93,201.58	123,075.74	120,365.79



Parish of All Saints, Bakewell with St Anne, Over Haddon

Registered charity no: 1133846



Independent Examiner's Report to the members of Bakewell Parochial Church Council

I report on the financial statements for the year ended 31st December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.
It is my responsibility to:

examine the financial statements (under section 145 of the 2011 Act),

to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and

to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   to keep accounting records in accordance with section 130 of the 2011 Act; and
   to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act; have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

John M G Foster FCA
Meadow Grange
Wardlow
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