TRINITY
CHRISTIAN CENTRE

ANNUAL REPORT

AND FINANCIAL STATEMENTS

YEAR ENDED 31ST MARCH 2026





Trinity Christian Centre
150 Coventry Road,
Small Heath, B10 0SE
0121 766 7600

Registered Charity no. 1133824
Company No. 07003576

TRINITY CHRISTIAN CENTRE

Year Ended 31 March 2026

Trustees' Annual Report

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TRINITY CHRISTIAN CENTRE

Year Ended 31 March 2026

Trustees' Annual Report

Legal and Administrative Information

Reference
Trinity Christian Centre (TCC), was founded by a small group of 'Brummies' during the 2nd World War in Sparkhill, Birmingham and is a part of the Assemblies of God denomination. TCC was registered as an incorporated charitable company in 2009 within England and Wales as a limited company by guarantee with charitable status.

The other working names associated with Trinity Christian Centre are Trinity@Birmingham and Connect Church UK.

TCC is a welcoming, multiethnic church that spans the generations and is passionate in its worship and care for people. Our mission is to connect people into a world-transforming relationship with Jesus Christ. While the immediate focus is to minister to the community of Small Heath and the Eastside of Birmingham, the church also has a wider reach across the city and internationally.

Registered Charity Numbers	1133824	
Registered Company Number	07003576	
Registered Office	150 Coventry Road Small Heath Birmingham West Midlands England B10 0SE	
Website	www.trinityunitedkingdom.org	
Trustees	Pastor Kirk McAtear	
	Pastor Gerald Tan	
	Pastor Allen Loh	
	Pastor Simon Lakin	
	Joycelyn Edwards	
	Valerie Danelczyk	
	Louison Ricketts	
	Bradford Ricketts	
	Pastor Tracee McAtear	*Company Secretary*
Key Management Personnel	Pastor Kirk McAtear	*Centre Pastor*
	Pastor Tracee McAtear	*Executive Pastor*
	Pastor Simon Lakin	*Pastor*

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Committee Members

Salary Committee	Louison Ricketts	Trustee
	Valerie Danelczyk	Trustee
	Pastor Allen Loh	Trustee

Bankers

Lloyds Bank, 9-11 Poplar Rd, Solihull B91 3AN.

The Charity Bank Ltd, Fosse House, 182 High St, Tonbridge, Kent, TN9 1BE.

Independent Examiner

Nigel Wyatt BSc FCA
Wyatt & Co Chartered Accountants
125 Main Street
Garforth
Leeds
LS25 1AF

Solicitor

Anthony Collins
134 Edmund Street
Birmingham B3 2ES



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Objectives, Achievements and Performance

Trinity Christian Centre's (TCC) purposes as set out in the objects contained in the company's memorandum of association are:

(a) to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit;
(b) to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit; and
(c) to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

WHAT WE DO – OVERVIEW

In Trinity, we love God passionately, love church zealously, and love souls relentlessly. This is who we are as disciples of Christ.
We will encounter God, experience life and impact our world.
This is who we are as a church, expressed in all we do, at all times.

The six goals that Trinity Christian Centre set out to achieve in 2025/2026 were:

1. Love God Passionately – Read the Bible
2. Love Church Zealously – Connect and Deepen Relationships
3. Love Souls Relentlessly – Keep Inviting
4. Impact our World – Love Our City and the Nations
5. Enlarge the leadership base
6. Review and strengthen governance

2025/2026: A Year in Review

The name change to Trinity Christian Centre was completed in March 2026.

1. Love God Passionately – Read the Bible

The congregation were encouraged to read through the Bible in a year. Using the 1-Year Bible Reading plan crafted by Trinity Christian Centre Singapore. Physical copies were distributed in the first service of 2025 and digital copies made available through a downloadable link. The Bible reading plan was adapted for pre-teens to read over three years.

2. Love Church Zealously – Connect and Deepen Relationships

Each week, including special celebrations such as Easter, Christmas, Mother's and Father's Day, our incredible teams of volunteers continue to create a warm, welcoming environment and service where both the congregation and visitors can encounter God. Our average Sunday attendance of Worship Service stands at 144 per week. There was a total of 220 first time visitors who have come through invitation or walked in out of curiosity.

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The congregation was encouraged to connect and deepen relationships this year through church meals on Missions Sunday and Easter Thursday; or by becoming a part of a mid-week Connect Group. Connect Groups continued to grow with 111 people attending one of the six groups during the year.

Amazing beautiful church! By church I mean the people! Leaders have a true heart for God!

3. Love Souls Relentlessly – Keep Inviting

New events that took place this year were the Christian Police Association Easter Event, and the Fulfil Youth Events in July and March. We encourage the congregation to keep inviting their neighbours, friends and families to the special events held at Easter, Christmas, Mothers Day, Fathers Day as well as events specifically for children such as the Easter Eggstravaganza and the Light Party in October. We believe that their encounters in our centre bring spiritual encouragement and builds people up holistically in their wellbeing.

4. Impact our World – Love Our City and the Nations

We participate in collaborative partnerships and initiatives within the local and global community to provide for practical needs; our congregation donating regularly to foodbanks and Christmas gifts for vulnerable neighbours. Key local partnerships include Safe Families, Local Primary Schools, Birmingham City Mission, Birmingham Churches Together, Gilgal Birmingham, Birmingham City Football Club Chaplaincy, Restore and Saint Basils. Partners MILA (Migrant Integration and Language Academy) and Maximus UK continued to use our church building to regularly deliver their programs for Ukrainian refugees and local families.

Key global partnerships for this year included Samaritan's Purse, Open Doors, i58, Interserve and Convoy of Hope. Donations were made from the Missions Fund to provide humanitarian relief in response to the Myanmar Earthquake and the Hurricane Melissa (Caribbean). 15 people participated in the Missions Impact Team training in May. One team travelled to Germany to assist Missionaries working with Asylum Seekers, and a second group travelled to Ragusa, Sicily in August to support a local church in their Summer Camp and Sunday services.

5. Establish Biblical Community – Enlarge the leadership base

Training Courses were run through the year to introduce people to further acquaint and familiarise congregants to Trinity Christian Centre as well as to raise leaders. During the year, an additional 14 people were commissioned as leaders known as 'Spiritual Parents'. In November 2025, 10 of these Spiritual Parents participated in the Connect Leader training.
By March 2026 there were 22 Spiritual Parents in post. The role of these Spiritual Parents is to come alongside new people to church, to disciple them as they connect and integrate into church life. Another role of the Spiritual Parents is to assist Connect Group leaders in facilitating fortnightly meetings.

6. Review and strengthen governance

The trustees began to review the Memorandum and Articles of Association of the church, to better reflect a leadership structure positioned for the church's ongoing growth and development. This work is expected to be concluded in the next financial year.

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Year Ended 31 March 2026

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Plans for the Future

Our ongoing plans for the future of Trinity Christian Centre are for each person to:

- **Love God Passionately** – in their continual pursuit of God. Actively developing their relationship with God, seeking to know Him more intimately, growing in their love for Him day by day.
- **Love Church Zealously** – committed to sacrificial service unto one another, using their gifts to build Trinity up, and to grow spiritually alongside their biological and spiritual families.
- **Love Souls Relentlessly** – dedicated to sharing the gospel of Jesus Christ, warmly welcoming people into community, discipling new believers and doing life together.
- **Encounter God** – in every platform of church, alone or when they come together with others.
- **Experience Life** – the abundant life in relationship with Jesus Christ both now and in eternity, and also in biblical community with other believers in TCC.
- **Impact Our World** – as strategic leaders, not just in their position and vocation, but also in their daily interactions with every individual.

The goals for the 2026/27 year are to continue to disciple our congregants to:

- Love God Passionately – Establishing Altars
- Love Church Zealously – Strengthening the discipleship journey
- Love Souls Relentlessly – Outreach and Evangelism

With the impending appointment of a new Centre Pastor and staff team in September 2026, we hope to facilitate a smooth transition that will see accelerated growth in the coming financial year.



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Financial Review

TCC reported a net surplus of £20,586 on general funds (2025: -£91,560). Income from general donations £343,935 (2025: £191,508) did increase but costs also continued to rise. Restricted funds increased to £63,746 (2025: £49,894) as the congregation fulfilled their faith promises to the Missions and Vision Funds.

Income derived from voluntary donations increased by 2% to £267,217 in 2026 compared to £262,377 in 2025. A large one-off donation was included in these donations. TCC received £148,200 from Trinity Christian Centre Singapore towards running costs. There was an increase in income from Charitable Activities £7,189 (2025: £3,679) as the church became more active in the new building.

Expenditure decreased by 5%, totaling £473,780 in 2026, compared with £497,818 in 2025. The day-to-day running costs of the building continue to require significant resources.

Restricted funds

Restricted funds comprise donations given for a specific ministry purpose. As of 31 March 2026 the unspent portion of these funds amounted to £63,746 (2025: £49,894).

Fundraising policy

TCC receives most of its donation income from its congregation. However, occasionally other organisations and grant-makers are approached to assist with special projects. The trustees are committed to maintaining the highest legal and ethical standards in the way the charity undertakes its fundraising activities. TCC is committed to abiding by the Code of Fundraising Practice and to the Fundraising Promise.

Reserves Policy

Trustees of TCC manage a tension between faith in God as the source of provision for the financial resources required to fund the work of the church, as well as the need to wisely steward resources to ensure that the church has sufficient working capital to meet its obligations to its employees and creditors. The Trustees aim to hold sufficient "free" reserves (equivalent to cash and liquid assets) to cover at least three months' expenditure. Free reserves at 31 March 2026 was £55,070 (2025: £111,208) against a target based on 2026-27 budgeted costs of £86,848. The Trustees will remain mindful of this target in making financial decisions and allocating resources during the current year.

Going Concern

At the date of approving the report and the accounts, there were no material uncertainties about the church's ability to continue as a going concern.

TRINITY CHRISTIAN CENTRE

Year Ended 31 March 2026

Trustees' Annual Report

Structure, Governance and Management

Governing Document

The church is a charitable company limited by guarantee, incorporated on 28 August 2009 and registered as a charity on 27 January 2010. The company was established under a Memorandum of Association and amended by special resolution(s) dated 05/02/2013 which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Although Trinity Christian Centre is an autonomous charity, since the church's commencement in 1940 it has had fellowship status with the Assemblies of God Great Britain (AoG GB), and abides by the Constitution of AoG GB, has accepted the AoG GB Statement of Faith, contributes financially to AoG GB and ensures that the Senior Minister, Kirk McAtear as Centre Pastor, has AoG GB Ministerial Status. Simon Lakin, Centre Pastor designate, also has AoG GB Ministerial status.

Since 14 May 23, Trinity Christian Centre has been an Overseas Centre of Trinity Christian Centre Singapore (TCCS). The Lead Pastor of TCCS, Rev Gerald Tan, is the spiritual leader and a trustee of TCC. The name was changed from Connect Church UK to Trinity Christian Centre during this financial year and registered with Companies House and the Charity Commission in March 2026.

Recruitment and Appointment of Trustees

Training and Induction of Trustees

The directors of the company are also charity trustees for the purposes of charity law. Under the requirements of the Memorandum and Articles of Association the trustees are identified by the Senior Minister and, after an application process, are appointed by the Trustees at the Annual General Meeting. The directors are not required to retire by rotation. It is considered that all the Trustees and any others who could be understood to be 'managers' in the activities of the charity are deemed to be 'fit and proper' persons under the terms of the Finance Act 2010. Training is available for any new trustee or those continuing to serve as on the board and as part of the regular meetings as well.

Organisational Structure and Decision Making

The Board of Trustees met online, in-person or a hybrid of both, 9 times in the 2025/2026 financial year of the company. The Trustees are responsible for the various ministries and operations of the church and make regular reports at the meetings so that issues may be highlighted and discussed.

Trustees' Responsibilities

All Trustees are aware of the Charity Commission's guidance on public benefit in their publication 'The Advancement of Religion for Public Benefit' and have regard to it in their administration and activities of Trinity Christian Centre.

Risk Management

Trinity Christian Centre recognises that in relation to 'Risk Assessment', risk is defined as 'the threat of any action or event which will adversely affect an organization's ability to achieve its objectives and execute its strategies'. It also accepts that the term 'risk' can include any circumstances that may, or do, have an adverse effect, and is wider than financial matters. 'Risks' relate not only to the negative consequences of a threat, but also to the impact of not taking advantage of opportunities.

Trinity Christian Centre recognises it requires a practical Health and Safety Policy for any building and surrounding grounds it owns or rents in pursuit of its activities. This is reviewed on a regular basis. An Accident log is maintained.

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The contents and obligations of the Equality Act 2010 and the Data Protection Act 2018 are known and complied with to the best of the church's ability. The Trustees are aware of their responsibilities in respect of the Regulatory Reform (Fire Safety) Order 2005 and its requirement to carry out a fire assessment to identify any possible dangers and risks, to take action to minimize the risks and to create a plan to deal with any emergencies, and also to write up and keep a record of its findings and to review its assessment annually. The Trustees appointed Willis Mullin to be the responsible person to put these matters into operation.

There is a Protection Policy in place in respect of children and vulnerable adults. Checks have been and are made with the Disclosure and Barring Service (formerly the CRB) in respect of persons dealing regularly with young people and vulnerable adults. The Trustees' appointed officer for this is Louison Ricketts. Whilst it is impossible to eliminate all risks and their consequences, efforts are constantly made to minimize such occurrences. The safeguarding policy is reviewed and revised annually and was approved on 1 February 26 by the Trustees and implemented where applicable in the various ministries of the church. Trustees are kept informed on matters affecting the church, such as health and safety, disability discrimination legislation and child protection.



TRINITY CHRISTIAN CENTRE

Year Ended 31 March 2026

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Principal Risks and Uncertainties

Potential Risk	Mitigation
Financial Liquidity Risks • The economic challenges due to VUCA factors including high inflation is causing significant operating challenges and could impact TCC's income and/or cashflow. • The church and the ministry is growing. As such the increase in expenses is outpacing the growth in tithes and offering.	• TCC relies on God's provision and the generosity of the congregation to meet its financial needs. • Aim to hold at least 3 months' working capital. • To continue to disciple the church in the principle of giving - Malachi 3:10, Proverbs 3:9, 2 Sam 24:24 • Strong budgetary and financial controls are in place. • Additional funding streams are being sought • Based on the advice of the Designated Advisor appointed on behalf of TCC, the non-conflicted trustees have discussed that it is in the best interests of TCC to transfer the building to the charity International Alliance of Trinity (IAT) and approved the proposed transfer, (subject to completion of legal, regulatory and financing conditions), thereby removing the pressure of the mortgage. TCC will hence enter into a long-term lease with IAT at a preferential rate.
Reputational/Leadership Risks • Loss of confidence by stakeholders due to the behaviour of senior leadership or staff members, which also includes TCCS senior leadership. • The future of the organisation could be jeopardised due to lack of adequate succession planning for key senior roles. • Growth in the church services and operations unable to be serviced by current staffing.	• Values are clearly defined and regularly communicated. • Prayer and worship are central to TCC. • Oversight structures are in place for senior leaders and staff. • Succession planning for key senior roles in TCC is considered within the wider context of TCC Global family. • TCC Singapore have been working with TCC to build both the employed pastoral team as well as the lay pastoral and ministry teams. • There are regular opportunities for training and onboarding of new leaders and volunteers.
Legal Risks • Harm comes to those in our care due to lack of appropriate and compliant child and vulnerable adult safeguarding procedures. • Harm comes to visitors or staff due to lack of appropriate and compliant Health & Safety procedures • Poor decision-making and breach of regulatory requirements due to weak or non-compliant governance structures. • Legal risks arising from use of building for services, events and operations.	• Safeguarding at TCC is overseen by a Safeguarding trustee and two lay leaders. • TCC works closely with **Connect2families** and **thirtyone:eight** to ensure that it models best practice in the area of safeguarding. • Regular H&S reporting from Facility Coordinator at staff meetings. • Internal and external H&S Advisors monitor and report on risk areas identified in church building. • Trustee meetings and structures are compliant with Charity Commission, Companies House and governing document requirements. • Recruit and provide training to keep strengthening the Trustee Board. • Conflicts of interest are managed appropriately at trustee level. • Insurance policies are updated to reflect changes in operation.
Operational Risks • Inability to operate in the event of a disaster due to lack of adequate business continuity planning. • Business continuity compromised or critical data lost through cyber-attack. • Also potential compromise of the physical building due to terrorist attack or rioting	• IT systems are backed up remotely and can be accessed remotely. • Continue to invest in digital and technology systems including technology. • Data audits are regularly conducted. • Build closer relationship with police.

TRINITY CHRISTIAN CENTRE

Year Ended 31 March 2026

Trustees' Annual Report

Statement of Responsibilities of the Trustees

TCC Board of Trustees is responsible for preparing the Annual report and financial statements in accordance with applicable law and United Kingdom generally accepted accounting practice.

Charity law requires the trustees to prepare a statement of financial activities and statement of assets and liabilities for each financial year, which gives a true and fair view of the state of affairs of the church and of its financial activities for that year and adequately distinguishes any material special trust or other restricted fund of the church.

In preparing those financial statements the TCC Board of Trustees is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether the policies adopted are in accordance with the appropriate SORP on Accounting by Charities and the Accounting Regulations and with applicable accounting standards, subject to the material departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the church will continue to operate.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the church and to take reasonable steps to detect fraud or other irregularities and to provide reasonable assurances that:

- the church is operating efficiently and effectively;
- its assets are safeguarded against unauthorized use or disposition;
- proper records are kept and financial information used within the church or for publication is reliable;
- the church complies with relevant laws and regulations.

Independent Examiner
The TCC Board of Trustees intend to ask the existing examiners to undertake the independent examination of the Church in the following year.

Approval
This report was approved by the Board of Trustees of Trinity Christian Centre and signed on its behalf, by Pastor Kirk McAtear, Centre Pastor.

Signed:  Date: 23/09/2026

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Independent Examiner's Report

I report to the trustees on my examination of the financial statements of Trinity Christian Centre ('the charity') for the year ended 31 March 2026.

Responsibilities and Basis of Report
As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement
I confirm that I am qualified to undertake the independent examination as a member of the Institute of Chartered Accountants in England and Wales (ICAEW), a recognised professional body listed under section 145 of the Charities Act 2011, and section 386 of the Companies Act 2006.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or

2. the financial statements do not accord with those records; or

3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt

28/09/2026

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date:

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Statement of Financial Activities (Income and Expenditure Account Included)

	Note	2026 Unrestricted Funds £	2026 Restricted Funds £	**2026 Total Funds £**	2025 Total Funds £
Income					
Donations and legacies		343,935	81,482	**425,417**	451,415
Charitable activities		4,985	2,204	**7,189**	3,679
Other income		14,129	-	**14,129**	26,808
Total Income	**2**	363,049	83,686	**446,735**	481,902
Expenditure					
Raising funds	**8**	1,750	-	**1,750**	1,071
Charitable activities	**3 - 7**	340,713	131,317	**472,030**	496,747
Total Expenditure		342,463	131,317	**473,780**	497,818
Net Income / (Expenditure) Before Gain / (Loss) on Building Revaluation		20,586	(47,631)	**(27,045)**	(15,916)
Gain / (Loss) on Building Revaluation		-	-	**-**	-
Net Income / (Expenditure) After Gain / (Loss) on Building Revaluation		20,586	(47,631)	**(27,045)**	(15,916)
Net Income and Net Movement In Funds					
Total funds brought forward	**16**	1,484,632	49,894	**1,534,526**	1,550,442
Transfers	**16**	(61,483)	61,483	**-**	-
Total Funds Carried Forward	**16**	1,443,735	63,746	**1,507,481**	**1,534,526**

All income and expenditure derive from continuing activities.

The statement is a combined Statement of Financial Activities and Income and Expenditure Account for the purposes of meeting both the Companies Act and Charity SORP reporting requirements.

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Statement of Financial Position

	Note	2026 £	2025 £
Fixed Assets			
Tangible fixed assets	**12**	2,651,989	2,672,406
		2,651,989	2,672,406
Current Assets			
Debtors	**13**	5,499	8,582
Cash at bank and in hand		85,944	122,374
Investments		34,011	32,991
		125,454	163,947
Creditors: Amounts Falling Due Within One Year	**14**	27,253	39,623
Net Current Assets		98,201	124,324
Total Assets Less Current Liabilities		2,750,190	2,796,730
Creditors: Amounts Falling Due After One Year	**15**	1,242,709	1,262,204
Net Assets	**17**	**1,507,481**	**1,534,526**
Funds of The Charity			
Restricted funds	**16**	63,746	49,894
Unrestricted funds	**16**		
Unrestricted general		55,070	111,208
Designated funds		1,388,665	1,373,424
		1,443,735	1,484,632
Total Charity Funds		**1,507,481**	**1,534,526**

These financial statements for **Trinity Christian Centre (Company number: 07003576)** have been prepared in accordance with the provisions applicable to companies subject to the small entities regime of the Companies Act 2006.

Directors/ Trustees Responsibilities

The Directors are satisfied that for the year ended on 31st March 2026 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, In accordance with section 145 of the Charities Act 2011, the accounts have been examined by an Independent Examiner.

The Directors acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and with FRS 102 and the Charities SORP applicable ot the reporting period.

Name of Director/ Trustee: Kirk McAtear

Signed on Behalf of the Directors/ Trustees

Date of Approval: 23/09/2026

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

1 Accounting Policies

1.1 Basis of Preparation

The financial statements of the charitable company have been prepared in accordance with the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Companies Act 2006 and United Kingdom Generally Accepted Accounting Practice applicable to smaller entities.

The financial accounts are prepared in Sterling (£) which is the functional currency of the charitable company.

Trinity Christian Centre meets the definition of a public benefit entity under FRS 102.

1.2 Assessment of Going Concern

The trustees consider the charity to be a going concern for the next twelve months.

1.3 Fund Accounting

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objectives. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the term of specific appeal.

Further explanation of the nature and purpose of each fund is included in Note 16 of the financial statements.

1.4 Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, it is probable that the resources will be received, and the monetary value of incoming resources can be measured with sufficient reliability.

• All voluntary income is recognised as donations and are included in full, with associated gift aid receivable in the Statement of Financial Activities.

• Grants where entitlement is not conditional on the delivery of specific performance by the charity are recognised when the charity becomes unconditionally entitled to the grant.

• Income from charitable activities are accounted for when invoices are drawn up and the service has been provided (as the point of entitlement).

• Donated services and facilities are included at the value to the charity where this can be quantified.

• Gifts in Kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

• Time is expended on the charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

• Investment Income is included in the accounts when receivable.

1.5 Resources Expended

The costs of charitable activities represent the cost of undertaking the charity's objectives and include direct costs incurred in delivering those services together with support costs. All expenditure is accounted for on an accruals basis. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Value added tax is not recoverable by the charitable company and as such it is included in the relevant costs in the Statement of Financial Activities.

Costs of raising funds include expenditure on promotion and advertising plus any fundraising trading costs.

1.6 Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees' meetings and cost of any legal advice to trustees on governance or constitutional matters.

1.7 Liabilities Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

1.8 Tangible Fixed Assets

All assets costing more than £500 are capitalised and at historic cost. Fixed assets are stated at cost less accumulated depreciation. Depreciation is charged on fixed assets which is written off on a straight-line basis over time and estimated useful life of the asset.

Fixtures, fittings, equipment and furniture	Between 20% and 10% Straight line
Motor vehicles	20% Straight line
Computer equipment	20% Straight line

Fixtures, fittings and vehicles are reviewed for impairment if events or changes in circumstances indicate that the carrying amount of such assets may not be recoverable. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared against its carrying amount. Where the estimated recoverable amount is lower, an impairment loss is recognised immediately in the Statement of Financial Activities.

Fixed assets are for use by the church in fulfilling its objects and are capitalised and depreciated. Freehold land and buildings are held under the revaluation model and are initially recognised at cost and subsequently measured at fair value, based on periodic valuations, less any subsequent impairment losses.

No depreciation is charged on either land or buildings. This is because the useful economic life of the building is not reliably measurable and is expected to exceed 50 years. The building is considered to have long-term continuing use in furtherance of the charity's objectives.

The charity obtains a market valuation of the land and buildings every few years to ensure the carrying amount reflects fair value. The most recent independent valuation was carried out in November 2024.

The charity also reviews the carrying amounts of land and buildings at each reporting date to assess whether there is any indication of impairment. Where such indicators exist, an impairment review is undertaken. If the asset's carrying amount exceeds its recoverable amount, an impairment loss is recognised in the Statement of Financial Activities.

1.9 Pensions

The charity operates a defined contribution pension scheme. Contributions are charged to the Statement of Financial Activities as they become payable in accordance with the rules of the scheme.

1.10 Operating Leases

Rental charges payable under operating leases are charged on a straight line basis over the terms of the lease.

1.11 Taxation

The charity is exempt from taxation in respect of income or capital gains received to the extent that such income or gains are applied exclusively for charitable purposes. The charity is not exempt from Value Added Tax.

1.12 Volunteer Assistance

Time is expended on the charity's activities and governance which is donated free of charge. It is impractical to quantify the value of the time given, and accordingly it is neither recorded as donated income nor as an expense in the financial statements.

1.13 Financial Instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' of FRS 102 to all its financial instruments. Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument. Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously. With the exceptions of prepayments and deferred income all other debtor and creditor balances are considered to be basic financial instruments under FRS 102.

1.14 Employee Benefits

The cost of short-term employee benefits are recognised as a liability and an expense. The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received. Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.15 Critical Accounting Estimates and Areas of Judgement

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

2 Analysis of Income

	Unrestricted Funds £	Restricted Funds £	**Total Funds 2026 £**
Donations and Legacies			
Donations	166,772	59,352	**226,124**
Gift aid	28,963	12,130	**41,093**
Grants	148,200	10,000	**158,200**
Legacies	-	-	**-**
Gifts in kind	-	-	**-**
	343,935	81,482	**425,417**
Charitable Activities			
Church activities	4,985	2,204	**7,189**
Other activities	-	-	**-**
	4,985	2,204	**7,189**
Other Income			
Bank interest	1,903	-	**1,903**
Building rent	11,620	-	**11,620**
Other Income	606	-	**606**
	14,129	-	**14,129**
Total Income	**363,049**	**83,686**	**446,735**

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

2 Analysis of Income *(Continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations and Legacies			
Donations	161,588	59,734	221,322
Gift aid	29,920	11,135	41,055
Grants	-	189,038	189,038
Legacies	-	-	-
Gifts in kind	-	-	-
	191,508	259,907	451,415
Charitable Activities			
Church activities	2,179	1,500	3,679
Other activities	-	-	-
	2,179	1,500	3,679
Other Income			
Bank interest	3,252	-	3,252
Building rent	18,652	-	18,652
Other income	4,904	-	4,904
	26,808	-	26,808
Total Income	220,495	261,407	481,902

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

3 Expenditure on Charitable Activities

	Salaries	Other direct costs	Support costs	**2026**
	£	£	£	**£**
Ordinary ministry of the church	187,750	49,475	88,963	**326,188**
Development of Home & Hub	-	131,483	-	**131,483**
Grants and mission giving	-	14,359	-	**14,359**
	187,750	195,317	88,963	**472,030**

	Salaries	Other direct costs	Support costs	2025
	£	£	£	£
Ordinary ministry of the church	184,706	51,080	103,053	338,839
Development of Home & Hub	-	148,918	-	148,918
Grants and mission giving	-	8,990	-	8,990
	184,706	208,988	103,053	496,747

	Unrestricted Funds	Restricted Funds	**Total Funds 2026**
	£	£	**£**
Ordinary ministry of the church	326,188	-	**326,188**
Development of Home & Hub	14,525	116,958	**131,483**
Grants and mission giving	-	14,359	**14,359**
	340,713	131,317	**472,030**

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Ordinary ministry of the church	253,874	84,965	338,839
Development of Home & Hub	56,810	92,108	148,918
Grants and mission giving	-	8,990	8,990
	310,684	186,063	496,747

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

4 Ordinary Ministry of the Church

	Salaries	Other direct costs	Support costs	**Total 2026**
	£	£	£	**£**
Contribution to AoG GB	-	6,450	-	**6,450**
Salaries and pension contributions	187,750	-	-	**187,750**
Staff related costs	-	11,018	22,782	**33,800**
Cost of services	-	26,664	55,133	**81,797**
Pastoral care & training	-	3,892	8,048	**11,940**
Worship	-	-	-	**-**
Church courses & events	-	611	1,263	**1,874**
Youth and children's work	-	840	1,737	**2,577**
Engage (local social action)	-	-	-	**-**
	187,750	49,475	88,963	**326,188**

	Salaries	Other direct costs	Support costs	Total 2025
	£	£	£	£
Contribution to AoG GB	-	6,450	-	6,450
Salaries and pension contributions	184,706	-	-	184,706
Staff related costs	-	13,097	30,242	43,339
Cost of services	-	15,331	35,400	50,731
Pastoral care & training	-	3,440	7,943	11,383
Worship	-	-	-	-
Church courses & events	-	6,862	15,845	22,707
Youth and children's work	-	5,900	13,623	19,523
Engage (local social action)	-	-	-	-
	184,706	51,080	103,053	338,839

5 Development of Home & Hub

	Unrestricted Funds	Restricted Funds	**Total 2026**
	£	£	**£**
Fitout	-	1,894	**1,894**
Mortgage interest	-	93,518	**93,518**
Building legal & advisory	-	-	**-**
Services	14,525	-	**14,525**
Maintenance	-	21,546	**21,546**
	14,525	116,958	**131,483**

Development of Home & Hub cont.

	Unrestricted Funds	Restricted Funds	Total 2025
	£	£	£
Fitout	-	522	522
Mortgage interest	27,921	80,452	108,373
Building legal & advisory	-	-	-
Services	-	-	-
Maintenance	28,889	11,134	40,023
	56,810	92,108	148,918

6 Grants and Mission Giving

	Unrestricted Funds	Restricted Funds	**Total 2026**
	£	£	**£**
Gifts for Overseas Mission			
Assemblies of God overseas mission	-	1,000	**1,000**
Open Doors	-	600	**600**
Samaritan's Purse	-	873	**873**
	-	2,473	**2,473**
Gifts to UK Beneficiaries			
Individuals	-	1,000	**1,000**
	-	1,000	**1,000**
Missions Costs			
Flights abroad	-	4,288	**4,288**
Missions trip costs	-	4,397	**4,397**
Missions Expenditure: Global Mission	-	1,691	**1,691**
Pastoral care - missionaries	-	286	**286**
Youth Kids Camp	-	224	**224**
	-	**10,886**	**10,886**
Total	**-**	**14,359**	**14,359**

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

Grants and Mission Giving cont.

	Unrestricted Funds	Restricted Funds	Total 2025
	£	£	£
Gifts for Overseas Mission			
Assemblies of God overseas mission	-	-	-
Open Doors	-	600	600
Samaritan's Purse	-	1,118	1,118
	-	1,718	1,718
Gifts to UK Beneficiaries			
Individuals	-	600	600
	-	600	600
Missions Costs			
Flights abroad	-	3,542	3,542
Missions trip costs	-	1,321	1,321
Local mission	-	1,809	1,809
Pastoral care - missionaries	-	-	-
	-	6,672	6,672
Total	-	8,990	8,990

7 Support Costs

	2026	2025
	£	£
Bank charges	219	-
Building maintenance & running costs	-	-
Rates and insurance	5,438	8,523
Telephone and printing	5,511	5,470
Total property related support costs	11,168	13,993
IT	3,290	3,452
Finance	-	41
Creative services	-	-
Executive and legal	37,570	23,100
Depreciation and impairment	36,935	62,467
	77,795	89,060
Total	**88,963**	103,053

Support costs (all are spent from unrestricted funds) have been apportioned based on identified contribution to direct or support function for both staff and expenses.

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

8 Raising Funds

	Unrestricted Funds	Restricted Funds	**Total 2026**
	£	£	**£**
Fundraising costs	1,750	-	**1,750**
	1,750	-	**1,750**

	Unrestricted Funds	Restricted Funds	Total 2025
	£	£	£
Fundraising costs	907	164	1,071
	907	164	1,071

9 Statutory Audit and Independent Examiner's Fees

Fees payable to the independent examination for:

	2026	2025
	£	£
Statutory audit	-	-
Accounts preparation and independent examination	2,484	2,400
	2,484	2,400

10 Staff Costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2026	2025
	£	£
Wages and salaries	170,731	167,960
Social security costs	11,456	11,194
Employer contributions to pension plans	5,563	5,553
	187,750	184,706

The average headcount of employees during the year was as follows:

	2026	2025
Average headcount	5	6

Staff Costs cont.

The number of employees who received employee benefits of more than £60,000 during the year was as follows:

	2026	2025
More than £60,000	-	-

Key Management Personnel

The key management personnel of TCC comprises of the Trustees including the Senior Pastor, Executive Pastor and Pastor. The total employee benefits (including pension and employer's NI) of the key management personnel of the charity were £149,743 (2025: £134,129).

11 Trustee Remuneration, Expenses and Donations

During the year three trustees incurred out of pocket expenses for the day to day running of the church amounting to £1,008 (2025: £2,972). The type of expenditure incurred was pastoral care costs, travel, event costs and other staff expenses.

During the year the total aggregated donations made to the charity by the trustees was £47,557 (2025: £41,348). The donors did not attach any conditions to their gifts which required the charity to significantly alter the nature of its existing activities.

During the year three trustees were employed by the charity for roles outside of their trustee duties (2025: 3). The total remuneration received including employer's pension contribution (and excluding employer's national insurance) were as follows:

	2026	2025
	£	£
Pastor Kirk McAtear	53,499	48,961
Pastor Tracee McAtear	40,818	34,648
Pastor Simon Lakin	38,486	37,319

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

12 Tangible Fixed Assets

	Land and Building	Fixtures, fittings, equipment and furniture	Computer Equipment	**Total**
			£	**£**
Cost as at 1st April 2025	2,641,332	103,999	12,655	2,757,986
Additions	16,518	-	-	16,518
Cost as at 31st March 2026	**2,657,850**	**103,999**	**12,655**	**2,774,504**
Depreciation as at 1st April 2025	41,332	37,620	6,628	85,580
Depreciation Charge	-	18,243	2,174	20,417
Impairment Charge	16,518	-	-	16,518
Depreciation as at 31st March 2026	**57,850**	**55,863**	**8,802**	**122,515**
Net Book Value as at 31st March 2026	**2,600,000**	**48,136**	**3,853**	**2,651,989**
Net Book Value as at 31st March 2025	2,600,000	66,379	6,027	2,672,406

During 2023/24 the building project was completed.

In November 2023 the Trinity Church building on 150 Coventry Road was revalued upon the completion of the building work based on the market value of the building and was completed by Carter Jonas LLP.

13 Debtors

	2026	2025
	£	£
Gift aid	3,701	7,449
Prepayments and accrued income	1,798	1,133
	5,499	8,582

14 Creditors: Amounts Falling Due Within One Year

	2026	2025
	£	£
Trade creditors	1,582	4,676
Accruals and deferred income	5,056	13,390
Loans and mortgages	20,615	21,557
	27,253	39,623

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

15 Creditors: Amounts Falling Due After One Year

	2026	2025
	£	£
Charity bank mortgage	1,242,709	1,262,204
	1,242,709	1,262,204

In January 2024, the charity entered into a consolidated term loan agreement with The Charity Bank Limited to refinance its previous borrowings. The loan of £1,300,000 is repayable over 20 years on an amortising basis, with a final repayment due in January 2034. It is secured by a legal charge over the charity's property at Coventry Road, Small Heath and a charge over a designated deposit account.

16 Analysis of Charitable Funds

	1 Apr 2025	Income	Expenditure	Gain / (Loss)	Transfers	**31 Mar 2026**
	£	£	£	£	£	**£**
Unrestricted Funds						
Unrestricted						
General funds	111,208	214,849	(194,263)	-	(76,724)	**55,070**
	111,208	**214,849**	**(194,263)**	**-**	**(76,724)**	**55,070**
Designated						
Asset and building fund	1,373,424	-	-	-	15,241	**1,388,665**
Trinity Christian Centre grant	-	148,200	(148,200)	-	-	**-**
	1,373,424	**148,200**	**(148,200)**	**-**	**15,241**	**1,388,665**
Total Unrestricted	**1,484,632**	**363,049**	**(342,463)**	**-**	**(61,483)**	**1,443,735**
Restricted Funds						
Building Fund	17,827	56,116	(116,957)	-	61,483	**18,469**
Growing lives grant	15,886	-	-	-	-	**15,886**
Missions	-	-	-	-	-	**-**
Synergy legacy	9,643	17,570	(13,850)	-	-	**13,363**
Youth camp grant	2,294	-	(286)	-	-	**2,008**
Total Restricted	**49,894**	**83,686**	**(131,317)**	**-**	**61,483**	**63,746**
Total Funds	**1,534,526**	**446,735**	**(473,780)**	**-**	**-**	**1,507,481**

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

Analysis of Charitable Funds cont.

	1 Apr 2024	Income	Expenditure	Gain / (Loss)	Transfers	**31 Mar 2025**
	£	£	£	£	£	**£**
Unrestricted Funds						
Unrestricted						
General funds	160,393	220,495	(311,591)	-	41,911	**111,208**
	160,393	**220,495**	**(311,591)**	**-**	**41,911**	**111,208**
Designated						
Asset and building fund	1,376,534	-	-	-	(3,110)	**1,373,424**
	1,376,534	**-**	**-**	**-**	**(3,110)**	**1,373,424**
Total Unrestricted	**1,536,927**	**220,495**	**(311,591)**	**-**	**38,801**	**1,484,632**
Restricted Funds						
Access impact grant	164	-	(164)	-	-	**-**
Building Fund	-	41,889	(9,424)	-	(14,638)	**17,827**
Growing lives grant	-	-	(1,309)	-	17,195	**15,886**
Missions	5,574	12,537	(8,508)	-	40	**9,643**
Synergy legacy	2,777	-	(483)	-	-	**2,294**
Trinity Christian Centre grant	-	189,038	(163,351)	-	(25,687)	**-**
Vision fund	-	17,943	(2,232)	-	(15,711)	**-**
Youth camp grant	5,000	-	(756)	-	-	**4,244**
Total Restricted	**13,515**	**261,407**	**(186,227)**	**-**	**(38,801)**	**49,894**
Total Funds	**1,550,442**	**481,902**	**(497,818)**	**-**	**-**	**1,534,526**

Fund Transfers 2026

During the year, fixed assets were purchased from the Building fund, in line with the restrictions placed on these funds. The value of the assets were transferred to the General fund for the purpose of depreciation.

During the year the mortgage interest was transferred from the General fund to the Building fund.

Fund Transfers 2025

During the year, fixed assets were purchased from the Building fund, the Trinity Christian Centre grant fund and the Vision fund, in line with the restrictions placed on these funds. The value of the assets were transferred to the General fund for the purpose of depreciation.

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

Growing lives grant fund
A grant of £19,000 received in 2022 for youth-related building fit-out costs was transferred in 2023 to the asset and building fund as part of a designated fund representing the net book value of the charity's assets. During 2025, the treatment of this grant was reviewed and concluded that, as the fund remains partly unspent and subject to donor restriction, the balance was transferred back to the growing lives fund from the general fund.

Fund Descriptions

Designated Funds

Asset and building fund	A fund to hold the net book value of the buildings and other assets held by TCC less the outstanding loan and mortgage balances.
Trinity Christian Centre grant	This fund represents amounts received from Trinity Christian Centre, Singapore, specifically to support the capital costs and fit-out of the new church building at 150 Coventry Road, Birmingham. Expenditure from this fund was restricted in 2024/25 to construction, furnishing, equipping the building and associated personnel costs, in line with the terms of the grant and the charity's objectives. The funds recieved in 2025/26 were unrestrcited and given to the church for running costs and to sustain the cashflow of the church.

Restricted Funds

Building Fund	The Building Fund was launched in April 2024 to replace the Vision Fund. The Building Fund is a Restricted Fund that was established to finance the acquisition, redevelopment, retrofitting, additions and alterations, renovation, improvement, repayments, rental, repair and maintenance of buildings, properties, plant and equipment, furnishings, fixings, and fixtures.
Growing lives grant	Grant awarded for the fit out of spaces in the building for under 18 programs.
Missions	The Missions Fund is a Restricted Fund that was established for the following purposes: a. To fulfil the Church's vision for missions through the provision of financial support to organised individuals, for ministry, church and community development. b. To finance and support charitable purposes, humanitarian and disaster relief works. c. To provide financial aid to needy people. d. To finance and support the education, training and development of church ministers and leaders.
Synergy legacy	Donation for activities for the elderly e.g.: holidays.
Vision fund	Gifts and funding towards the construction of the Home & Hub project.

Youth camp grant	This fund relates to designated donations and grants received for the purpose of supporting youth ministry activities, including subsidising costs for attendance at youth camps and related events. Expenditure is restricted to direct costs associated with youth participation, including venue hire, transport, accommodation, and materials.

17 Analysis of Net Assets Between Funds

	Unrestricted Funds	Restricted Funds	**Total Funds 2026**
	£	£	**£**
Fixed assets	2,651,989	-	**2,651,989**
Current assets	61,708	63,746	**125,454**
Creditors less than 1 year	(27,253)	-	**(27,253)**
Creditors more than 1 year	(1,242,709)	-	**(1,242,709)**
	1,443,735	63,746	**1,507,481**

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Fixed assets	2,672,406	-	2,672,406
Current assets	114,053	49,894	163,947
Creditors less than 1 year	(39,623)	-	(39,623)
Creditors more than 1 year	(1,262,204)	-	(1,262,204)
	1,484,632	49,894	1,534,526

18 Related Party Transactions

Trinity Christian Centre (TCC) is affiliated to the Assemblies of God, Great Britain. TCC made an annual contribution and additional gift of £8,006 to the Assemblies of God during the year (2025: £6,940).

Rev Gerald Tan and Pastor Allen Loh, directors and trustees of TCC, are senior leaders of Trinity Christian Centre Church in Singapore. During the year, Trinity Christian Centre, Singapore donated £148,200 to support the TCC building project and running costs (2025: 189,038).

Valerie Danelczyk, director and trustee of TCC, is a trustee of Gilgal Birmingham (Registered charity number 1102803). During the year TCC gave a £500 donation to Gilgal Birmingham (2025: £600).

TRINITY CHRISTIAN CENTRE

Year Ended 31st March 2026

Notes to the Financial Statements

19 Post Balance Sheet Non-adjusting Events

The International Alliance of Trinity (registered charity 1209679) purchased the Trinity Church building, 150 Coventry Road, on the 14 August 2026 for £1.4 million. A ten year lease back agreement between The International Alliance of Trinity and Trinity Christian Centre started effective from the 14 August 2026. Trustees Kirk McAtear, Gerald Tan and Allen Loh are a trustees in common with the International Alliance of Trinity.

Trinity Christian Centre (TCC) repaid their mortgage with Charity Bank in full following the sale of the Building, (there were no early repayment fees).

Centre Pastor, Kirk McAtear and the Executive Pastor, Tracee McAtear will be concluding full-time employment with Trinity Christian Centre on 30 September 2026. Pastor Simon Lakin will become the Centre Pastor on the 13 September 2026.

20 Prior Year Statement of Financial Activities

	Note	Unrestricted Funds £	Restricted Funds £	**Total Funds 2025 £**
Income				
Donations and legacies		191,508	259,907	**451,415**
Charitable activities		2,179	1,500	**3,679**
Other income		26,808	-	**26,808**
Total Income	**2**	220,495	261,407	**481,902**
Expenditure				
Raising funds	**8**	907	164	**1,071**
Charitable activities	**3 - 7**	310,684	186,063	**496,747**
Total Expenditure		311,591	186,227	**497,818**
Net Income / (Expenditure)		(91,096)	75,180	**(15,916)**