Team Parish of Gainsborough and Morton

Annual Report for 2025

Mission Statement: *Seeking to be a faithful, welcoming and caring Christian presence celebrating all that is of good and God in our community.*

Our values: *In all our dealings we seek to be faithful, inclusive, compassionate, nurturing and joyful.*

Governance: The work of the Anglican Church in the parish of Gainsborough and Morton is supervised by the Team Parochial Church Council (PCC) and three individual District Church Councils (DCC), one for each church in the parish – All Saints' Church, St. George's Church and St. Paul's Church in Morton.

The PCC meets five times each year and reports from all three churches are given at these meetings. Each DCC also meets a minimum of five times a year.

Staffing. In 2025 the Team Parish was served by a Team Rector, plus a Team Vicar. The Parish has a Lay Reader and a Lay Ministry Team.

Prayer and Worship. Quality prayer and worship, which offers up to God and celebrates life here in Gainsborough, is a top priority.

We continued to Zoom out our Sunday Morning Holy Communion Service to any team parishioners who wish to join us, should they be unwell enough to attend.

Pastoral Care: We offer the full range of life event services, plus visits to parishioners for Home Communion and pastoral care.

Christian Education and Study: We encourage regular Bible Study throughout the year, with occasional additional study courses, for example, at Lent and Advent.
Some of these courses were also offered via Zoom.

Community Links: We continue to work closely with schools and care homes in the parish and with Gainsborough Town Council and West Lindsey District Council. We maintain connections with many smaller voluntary and charitable organisations that, like us, seek to add value and improve the quality of life of people in our area. Our annual Community Carol Service is a highlight and generally involves people for many of these smaller organisations.

Feeding Gainsborough continue to use All Saints' (Parish) Church on Saturday mornings to distribute excess food to those in need and to prevent it going to waste as landfill.

Buildings: The three churches are a much loved and valuable community resource and are kept well maintained. The church hall at St. George's is utilised by all three churches and their members on occasion.

Looking to the future: Rev. Canon Steve continues to encourage close working and support between the three churches, and within the wider town faith groups.



Signed: Date: 28th October 2026

D E Speed (Treasurer to the PCC)

Team Parish Receipts and Payments Accounts for the Year ended 31 December 2025

	St. George's	St. Paul's	All Saints	PCC Account	Total	Total
RECEIPTS	**2,025.00**	**2,025.00**	**2,025.00**	**2,025.00**	**2,025.00**	**2,024.00**
GENERAL	£	£	£	£	£	£
PLANNED GIVING - TAX EFFICIENT	3,693.86	1,646.11	19,383.29		24,723.26	26,165.01
PARISH GIVING SCHEME	1,110.16	6,148.68			7,258.84	5,385.44
PLANNED GIVING - ENVELOPES	480.00	3,288.00	-		3,768.00	1,208.76
TAX REFUNDS = GIFT AID	1,414.01	2,643.18	11,639.71		15,696.90	12,172.27
OPEN PLATE	1,854.83	2,451.16	10,791.65		15,097.64	14,333.90
CHURCH FEES	265.00	3,769.80	12,925.27		16,960.07	27,045.40
MESSY VINTAGE / MINI MESSY	693.00	59.85			752.85	871.42
CHURCH @ 4	63.63				63.63	238.87
INSURANCE CLAIM					-	5,198.94
GIFTS/BEQUESTS		1,156.83	10,000.00		11,156.83	2,545.00
	9,574.49	**21,163.61**	**64,739.92**	**-**	**95,478.02**	**95,165.01**
DONATIONS						
RECURRING DONATIONS/GIVING			2,371.81		2,371.81	2,422.00
NON RECURRING DONATIONS/GIVING	244.70	74.55	5,943.73		6,262.98	4,433.03
RECURRING GRANTS			-		-	-
NON RECURRING GRANTS	5,455.00	3,646.00	16,485.98		25,586.98	7,700.00
	5,699.70	**3,720.55**	**24,801.52**	**-**	**34,221.77**	**14,555.03**
PARISH OFFICE						
ADMINISTRATOR - ST. GEORGE'S				725.00	725.00	600.00
- ST. PAUL'S				1,600.00	1,600.00	1,200.00
- ALL SAINTS'				3,200.00	3,200.00	-
- DIOCESE / LMP				9,901.80	9,901.80	-
PRINTING RECHARGED - MISC				121.55	121.55	153.34
- DIOCESE / LMP					-	-
ST. GEORGE'S - CLEANER				2,317.96	2,317.96	960.00
ITEMS ON BEHALF OF TEAM - REFUNDS REC'D				114.87	114.87	1,240.72
- SIZER / ST.GEORGE'S					-	950.00
3rd PARTY COLLECTIONS (GTC, Scouts, WaterAid)					-	1,258.23
	-	-	-	**17,981.18**	**17,981.18**	**6,362.29**
FUND RAISING ACTIVITIES	2,742.85	4,954.00	6,223.38	1,261.58	15,181.81	15,638.73
CHURCH CAFÉ			12,900.69		12,900.69	19,218.64
HALL / VENUE HIRING FEES	7,043.00				7,043.00	9,411.00
INVESTMENT INCOME						
INTEREST Bank	130.46	199.76	-	-	330.22	253.87
Fabric Fund/Organ Fund			598.79		598.79	742.32
LDFBF TRUSTS - CBF		4,612.06	8,788.66	7,986.00	21,386.72	13,092.46
- M&G				-	-	9,521.12
- COIF			53.34	-	53.34	51.94
	130.46	**4,811.82**	**9,440.79**	**7,986.00**	**22,369.07**	**23,661.71**
SUB TOTAL	**25,190.50**	**34,649.98**	**118,106.30**	**27,228.76**	**205,175.54**	**184,012.41**
Asset/Investment Sales	-	-	29,900.00	-	29,900.00	34,711.00
TOTAL RECEIPTS	**25,190.50**	**34,649.98**	**148,006.30**	**27,228.76**	**235,075.54**	**218,723.41**

Team Parish Receipts and Payments Accounts for the Year ended 31 December 2025

PAYMENTS	St. George's	St. Paul's	All Saints	PCC Account	Total	Total
	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,024.00
	£	£	£	£	£	£
COVENANT PLEDGE	3,500.00	11,021.01	40,478.99		55,000.00	52,700.05
FUND RAISING ACTIVITIES	163.00	2,269.74	1,686.00		4,118.74	6,780.03
MISSION GIVING / GRANT EXPS	930.92	-	3,077.83		4,008.75	6,682.32
CHURCH EXPENSES						
TEAM EXPENSES			15.30		15.30	-
RELIEF CLERGY EXPENSES			150.15		150.15	103.65
OTHER EMPLOYEE / AGENT COSTS	41.00	272.00	12,578.58	15,367.54	28,259.12	8,490.88
CURATE'S/OTHER OFFICERS EXPENSES					-	-
PARISH OFFICE CONTRIBUTION		1,200.00	5,750.00		6,950.00	1,800.00
ORGAN/PIANO EXPENSES			408.00		408.00	984.00
INSURANCE	1,499.63	5,427.52	8,710.75		15,637.90	14,815.95
ALTAR	48.17	39.50	547.81		635.48	507.75
STATIONERY/PRINTING				5,845.09	5,845.09	3,976.92
GAS		6,224.07	5,225.69		11,449.76	12,376.76
ELECTRICITY	1,337.62	1,867.24	4,037.23		7,242.09	5,917.16
WATER/SEWERAGE		89.42	126.41		215.83	163.42
TELEPHONE			66.47	1,526.87	1,593.34	1,428.77
MAINTENANCE	3,156.03	451.80	957.00		4,564.83	15,138.29
MESSY VINTAGE / MINI MESSY		72.42			72.42	1,263.51
CHURCH @ 4					-	304.42
OTHER EXPENSES	2,223.16	1,921.73	2,251.39	4,247.42	10,643.70	18,862.15
	8,305.61	**17,565.70**	**40,824.78**	**26,986.92**	**93,683.01**	**86,133.63**
PARISH OFFICE						
3rd PARTY COLLECTIONS (GTC, Scouts, WaterAid)					-	1,258.23
ST. GEORGE'S - CLEANER				2,317.96	2,317.96	960.00
	-	-	-	**2,317.96**	**2,317.96**	**2,218.23**
FUND RAISING EXPS / OUTREACH	-	-	-	-	-	-
CHURCH HALL EXPENSES						
ELECTRICITY	867.68				867.68	923.05
GAS	1,326.32				1,326.32	1,240.89
WATER/SEWERAGE	618.01				618.01	504.85
MAINTENANCE	4,453.44				4,453.44	-
OTHER	2,755.80				2,755.80	2,482.94
	10,021.25	-	-	-	**10,021.25**	**5,151.73**
CHURCH CAFÉ			17,395.00		**17,395.00**	21,651.33
FABRIC		10,553.68	26,808.24		**37,361.92**	1,711.28
SUB TOTAL	**22,920.78**	**41,410.13**	**130,270.84**	**29,304.88**	**221,588.67**	**180,810.37**
ASSET AND INVEST / TRANSFERS			22,048.27		**22,048.27**	27,876.62
TOTAL PAYMENTS	**22,920.78**	**41,410.13**	**152,319.11**	**29,304.88**	**243,636.94**	**208,686.99**

	St. George's	St. Paul's	All Saints	PCC Account	Total	Total
	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,024.00
	£	£	£	£	£	£
NET OF RECEIPTS (PAYMENTS)	3,187.94	- 7,904.15	6,493.57	- 10,826.12	- 8,561.40	
TRANSFERS BETWEEN FUNDS		1,144.00	- 9,894.00	8,750.00	-	
CASH FUNDS LAST YEAR END	19,617.97	26,209.67	34,897.77	3,005.68		83,731.09
CASH FUNDS THIS YEAR END	**22,805.91**	**19,449.52**	**31,497.34**	**929.56**	**74,682.33**	
VARIANCE	-	-	-		-	
Final Cash + Bank Accounts total	22,805.91	19,449.52	31,497.34	929.56	74,682.33	

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	St. George's	St. Paul's	All Saints	Team PCC	Total	Total
ASSETS	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00	2,024.00
CURRENT ASSETS	£	£	£		£	£
CASH IN HAND	71.47	-	-		71.47	87.86
CASH AT BANK						
Current Account	12,691.45	5,445.02	9,024.90	929.56	28,090.93	25,682.02
Fabric Fund - All Accounts		1,832.23	3,879.93		5,712.16	33,488.41
Café Account			132.73		132.73	3,304.80
Music Fund			562.76		562.76	7,026.16
Reserve Accounts	10,042.99	12,172.27	4,793.15		27,008.41	3,110.76
CBF DEPOSIT ACCOUNTS (Organ Fund)			13,103.87		13,103.87	11,031.08
	22,805.91	**19,449.52**	**31,497.34**	**929.56**	**74,682.33**	**83,731.09**
ASSETS RETAINED FOR OWN USE			Café		2,025.00	2,024.00
Café Equipment (Net)			8,211.45		8,211.45	2,520.12
Stock held by Café			-		-	-
	-	-	**8,211.45**	-	**8,211.45**	**2,520.12**

INVESTMENT ASSETS	St. George's	St. Paul's	All Saints'	PCC	2,025.00	2,024.00
UNRESTRICTED - BEQUEST	23,649.31		59,283.24	1,365.10	84,297.65	86,064.43
RESTRICTED - TRUSTS		159,346.24	191,097.50		350,443.74	375,125.18
RESTRICTED - ENDOWMENTS	30,678.05		22,753.36	104,893.49	158,324.90	176,390.91
	54,327.36	**159,346.24**	**273,134.10**	**106,258.59**	**593,066.29**	**637,580.52**
TOTAL ASSETS	**77,133.27**	**178,795.76**	**312,842.89**	**107,188.15**	**675,960.07**	**723,831.73**
LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	60.00				60.00	70.00
Fees due to Diocese					-	-
Other Expenses					-	-
	60.00	-	-	-	60.00	70.00
TOTAL LIABILITIES	**60.00**	-	-	-	**60.00**	**70.00**
GROWTH IN TRUST FUNDS	11,310.26 -	6,635.63 -	44,866.27 -	4,322.53 -	44,514.17	11,165.94

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2025, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date: 20-4-26

Signed: B. B

Independent Examiner

ABC ACCOUNTING SERVICES

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

	St. George's	St. Paul's	All Saints	Team PCC	Total	Total
ASSETS	**2,025.00**	**2,025.00**	**2,025.00**	**2,025.00**	**2,025.00**	**2,024.00**
CURRENT ASSETS	£	£	£		£	£
CASH IN HAND	71.47	-	-		71.47	87.86
CASH AT BANK						
Current Account	12,691.45	5,445.02	9,024.90	929.56	28,090.93	25,682.02
Fabric Fund - All Accounts		1,832.23	3,879.93		5,712.16	33,488.41
Café Account			132.73		132.73	3,304.80
Music Fund			562.76		562.76	7,026.16
Reserve Accounts	10,042.99	12,172.27	4,793.15		27,008.41	3,110.76
CBF DEPOSIT ACCOUNTS (Organ Fund)			13,103.87		13,103.87	11,031.08
	22,805.91	**19,449.52**	**31,497.34**	**929.56**	**74,682.33**	**83,731.09**
ASSETS RETAINED FOR OWN USE			**Café**		**2,025.00**	**2,024.00**
Café Equipment (Net)			8,211.45		8,211.45	2,520.12
Stock held by Café			-		-	-
	-	-	**8,211.45**	-	**8,211.45**	**2,520.12**

INVESTMENT ASSETS	**St. George's**	**St. Paul's**	**All Saints'**	**PCC**	**2,025.00**	**2,024.00**
UNRESTRICTED - BEQUEST	23,649.31		59,283.24	1,365.10	84,297.65	86,064.43
RESTRICTED - TRUSTS		159,346.24	191,097.50		350,443.74	375,125.18
RESTRICTED - ENDOWMENTS	30,678.05		22,753.36	104,893.49	158,324.90	176,390.91
	54,327.36	**159,346.24**	**273,134.10**	**106,258.59**	**593,066.29**	**637,580.52**
TOTAL ASSETS	**77,133.27**	**178,795.76**	**312,842.89**	**107,188.15**	**675,960.07**	**723,831.73**
LIABILITIES						
DUE NOT YET PAID						
Refundable Key Deposits	60.00				60.00	70.00
Fees due to Diocese					-	-
Other Expenses					-	-
	60.00	-	-	-	60.00	70.00
TOTAL LIABILITIES	**60.00**	-	-	-	**60.00**	**70.00**
GROWTH IN TRUST FUNDS	11,310.26 -	6,635.63 -	44,866.27 -	4,322.53 -	44,514.17	11,165.94

Accountant's Report to Team Parish Church Council

We hereby certify that, in our belief, the above accounts and the Statement of Assets and Liabilities, give a true and fair view of the receipts and payments for the year ended 31st December 2025, according to the best of our information and to the explanations given and having examined the information supplied, including the various sets of accounts of the Churches making up the Team Parish of Gainsborough & Morton.

Date: 20-4-26

Signed: B. [signature]

Independent Examiner

ABC Accounting Services