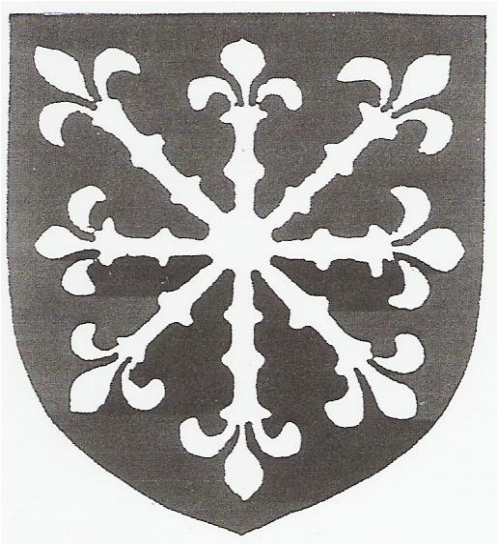
St. Martin's Church
West Acton
Parish Reference Number: 22.14
Registered Charity no. 1132976



Annual Report
2025

ST MARTIN'S CHURCH, WEST ACTON
Annual Report of the Parochial Church Council for 2025

Administrative information
St. Martin's Church is situated in Hale Gardens, Acton. It is part of the Diocese of London within the Church of England. All correspondence should be sent to: The Parish Office, Rear of Church Hall, Hale Gardens, London W3 9SQ.

The Parochial Church Council Of The Ecclesiastical Parish Of Saint Martin, West Acton is a charity registered with the Charity Commission (registered charity number 1132976). Throughout this report the charity will be referred to as the PCC.

During the year the following served as members of the PCC:
Incumbent: Rev George Meyrick
Associate Priest: Revd Bryony Dean Franklin
Licensed Lay Minister to the Japanese Anglican Church UK: Mrs Yuki Johnson
Reader: Dr Margaret Jones

Churchwardens: Mrs Shelley Merrick *(PCC Lay Vice Chair)*
Mr Ben Mason

Representatives on the Deanery Synod:
Ms Margaret Ainsworth *(2024 - 2027)*

Elected members:* Mrs Elizabeth Ambridge
Mr Kenneth Chan Treasurer
Ms Toyosi Falade
Mrs Victoria Harley
Ms Olena Humeniuk
Ms Yuki Johnson
Mr Jonathan Jones
Ms Angela North
Ms Kathy Oliver
Mr Jack Pershke
Ms Margaret Ainsworth (ex-officio member – Deanery Synod)
Ms Jennifer Dudley (co-opted member; Safeguarding Officer)

Appointed PCC Secretary:
Ms Toyosi Falade

Bank: HSBC, 31 Holborn, Holborn Circus, London EC1N 2HR

Deposit Account: CCLA Investment Management Ltd, CBF Church of England Funds, 80 Cheapside, London EC2V 6DZ

Independent Examiner
Mr Amandeep Singh Bhogal, 56 Scarle Road, Wembley, Middx HA0 4SN

Structure, governance and management
The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Members of the PCC with specific responsibilities attend training courses where appropriate. The PCC revises its Risk Assessment Policy on a regular basis.

The Disclosure and Barring Service (DBS) Checking Officers were Mrs Shelley Merrick and Revd Bryony Dean Franklin
The Safeguarding Officer was Ms Jennifer Dudley.
The Children's Champion was Mrs Zuzana Chan
The Electoral Roll Officer was Mr Michael Franks.
The Stewardship Officer was Ms Kathy Oliver

Objectives and Activities
St Martin's PCC has the responsibility of co-operating with the incumbent, the Revd George Meyrick, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Achievements and Performance
The APCM 2025 recorded 120 parishioners on the Church Electoral Roll. The updated electoral Roll at the APCM 2026 recorded 128 parishioners. The average weekly attendance, counted during October 2025, was 59 adults and 38 children and young people.

A PCC Digest follows later in this report. PCC meetings were hybrid meetings with members attending in person or via Zoom. Some business was discussed via email correspondence and decisions later ratified by the full PCC as necessary.

Other group reports contained within this booklet detail their respective achievements during the year.

Financial Review

Total receipts on ordinary restricted and unrestricted funds were £149,599 and are detailed in the Statement of Financial Activities (SoFA).

£136,258 was spent to provide the Christian ministry from St Martin's Church, including the contribution to the Diocesan Common Fund (£66,000), which largely provides the stipends, pension and housing for the clergy.

The net result for the year was a surplus in income over expenditure of £13,341 After adding bank and deposit balances brought forward at the beginning of the year, the balances carried forward at 31st December for restricted and unrestricted funds totalled £522,013

Reserves policy
It is PCC policy to maintain a balance on unrestricted funds (if possible), which equates to approximately six months unrestricted payments, to cover emergency situations that may arise from time to time.

It is our policy to invest our funds balances with the CBF Church of England Deposit Fund

Approved by the APCM on 26th April 2026 and signed on their behalf by Rev. George Meyrick (PCC Chair)



……..

and PCC member Shelley Merrick (PCC Lay Vice-Chair)



……

THE VICAR'S REPORT 2025

It has been a great joy to have been with you for almost a year and a half, having moved into the vicarage in January 2025 and begun ministry as your vicar at the start of February. All 7 of us (including the dogs) love the community at St Martin's and are very glad to be with you. I too am very grateful to Revd Bryony Franklin, our wardens Shelley Merrick and Ben Mason, Lay Readers Margaret Jones and Yuki Johnson and a huge number of parishioners for all they have done to ensure the continued healthy life of the worship and community at St Martin's during the interregnum and all they continue to do now as colleagues and friends.

2025 has seen a rise in our average Sunday attendance. Our regular weekly congregation has grown, and our festival services have also seen increases. The most notable example was our 2025 Carol Service, where attendance rose from 65 people the previous year to an extraordinary 180. This was not only a testament to the hard work of so many behind the scenes but also a sign of the growing visibility, welcome and health of St Martin's within the wider community.

Our community events have continued to flourish and have played a significant role in strengthening our parish life. The Barn Dance brought joy and laughter to all ages, while the VE Day anniversary street party—with its Morris dancers and festive atmosphere—was a wonderful celebration of heritage and neighbourliness. Both the Advent and Summer Fairs were terrific occasions, drawing in many from the local community but outside the church and raising valuable funds for our ongoing work. These events directly contribute to our aim to be 'welcoming, loving and thriving.'

Our partnership with the 4th Acton guiding groups remains a source of mutual blessing. We are proud to offer our hall to them free of charge, supporting their work with young people, and we are always delighted when they join us for Parade Sundays. Their presence enriches our worship and strengthens our ties with local families.

Several new ministries were launched or reinstated in 2025. We reintroduced a weekly midweek Eucharist on Wednesdays at 11am, offering a quiet, reflective space for prayer and sacrament, always followed by coffee, cake and an important time of fellowship. We also began a monthly Eucharist at the Acton Care Centre, enabling us to extend pastoral and sacramental care to residents of that important place within our parish. Our new Men's Group, meeting every other month, has already begun to foster fellowship and conversation, while our new Youth Group, meeting on the last two Sundays of each month, has been a brilliant development of our Junior Church offering.

We also introduced Admission to Holy Communion before Confirmation, enabling greater discipleship for a growing part of our congregation as well as greater sacramental participation. Nine children were prepared and then admitted to receive Holy Communion for the first time at a joyful service held just before the Summer Fair. It was a moving and memorable occasion, and we look forward to continuing this ministry, alongside teen and adult Confirmation in the years ahead.

Our Lent Group once again provided a valuable space for study and reflection, and our charitable giving has remained strong. We have continued to support the Women's Refuge, USPG—including a Sunday when Carol Miller from USPG came to preach—the Japanese Anglican Church (UK), local Ukrainian refugees, and the Children's Society.

I am grateful for the ongoing work of all our subgroups and all those who volunteer in so many different ways, to help shape our ministries and ensure that St Martin's continues to flourish. I also want to express particular thanks to Tony Legge and our wonderful choir, whose commitment and musicianship lift our worship week by week.

Looking ahead to 2026, we hope to make progress in addressing our financial challenges. In recent years, St Martin's has typically operated with a deficit budget of £10–14k. I hope and pray that our Lent Planned Giving Drive in 2026 will be an important step toward greater sustainability.

We also plan to review our missional aims and values and to develop a Mission Action Plan for the next three years, with clear, achievable goals for each year. This will help us discern where God is calling us next and ensure that our ministries remain focused and purposeful.

Finally, we give thanks for the ministry of Yuki Johnson, who returned to Japan in early 2026. Revd Bryony and I look forward to continuing to support the Japanese Anglican Church (UK) by taking a monthly service for them and by attending the wonderful Community Café markets and music events they host in our building.

As we move into another year together, may God continue to direct us into the Church the He has called us to be.

With enormous gratitude and hope

The Revd George Meyrick, Vicar

ST MARTIN'S CHURCH, WEST ACTON
PAROCHIAL CHURCH COUNCIL DIGEST 2025

Over the past year, the PCC has continued to support the church's mission and ministry, focusing on worship, building maintenance, finances, and community engagement. As Secretary, I have ensured clear communication through agendas and minutes, supporting effective decision-making.

Finances

The 2026 budget indicates a projected deficit of £21,500, which could deplete reserves within 18 months. While recent updates show a smaller deficit due to increased income and a promising start to the planned giving campaign, financial sustainability remains a key concern. The upcoming renegotiation of the Montessori nursery agreement and the need for a long-term financial strategy were also highlighted.

Building Maintenance

The PCC reviewed heating options, including under-pew systems as a potentially more efficient solution than the current £100-per-hour system. Other matters included repairs to toilet blockages, roof replacement, and the potential sale of John Beastall's flat.

Worship

Christmas services were well attended, with 180 at the Carol Service and 100 at the Crib Service. Plans are in place to continue the Japanese service and community café following Yuki's move to Japan. A new youth group has launched, alongside ongoing development of Junior Church.

Community Engagement

The Barn Dance and Christmas Fair were both successful events, strengthening community connections. A new men's group has also been launched to encourage fellowship and spiritual growth.

Toyosi Falade, PCC Secretary

CHURCHWARDENS' REPORT 2025 ON THE FABRIC OF THE CHURCH

The Churchwardens are required to report to the Annual Meeting on the fabric and ornaments of the Church. We have pleasure in complying with this requirement for another year.

New architect

John Woodcock remains our new architect. We will be rearranging a meeting in the coming months with John to reprioritise projects and repairs as necessary to fulfil the necessary work from the Quinquennial Review.

The Cottage

Much time this year has been on work required to ensure the cottage is habitable.

The roof had some work done to temporarily repair it; however this year the whole roof was replaced.

Additionally, as the old tenants had left and with new tenants moving in, the cottage was renovated including painting throughout, fixing the toilet, repairing rotting window frames and painting all window frames, fixing the front door, fixing all the cracks in the walls and laying new carpets.

The Church

During 2020 the Quinquennial Review of the fabric was carried out by the then church architect. The review mentioned the need for some maintenance work on the church roof and repairs to a window in the Holy Spirit Chapel. This work has yet to be commissioned, as work to repair/replace both the Cottage roof and the toilet block roof has taken priority. In addition to this the electrical circuits in the choir/clergy vestry area needs replacing.

The Church Hall

The Quinquennial Review 2020 had highlighted the need to replace the roof over the toilet block. Estimates for the work to be carried out had been obtained in 2021, and again in 2024, but so far it has not been possible to put the work given the urgency of the fixing the cottage roof and renovations. As the estimates are now out of date new quotes are now being obtained, with the hope that the work can be carried out in the summer of 2025.

The Church Grounds

The gardens continue to be maintained in good order. Our garden contractor continues to provide an excellent service, and the grounds provide a very pleasant outlook.

We have had to make several repairs gates around the church and had to 'evict' a homeless person from the shed, who had been hoarding things in there, to ensure the safety of the new tenants in the cottage, making sure they understood what was happening and had the chance to relocate their things and had a place to go.

Overall

A huge thanks to Michael Franks again for maintaining the church fabric by sorting out smaller projects.

Finally sincere thanks to everyone who in their own way has helped to keep St Martin's in very good order over the past year, and particularly to Ben Mason, who has managed most projects and undertaken a lot of the work himself. In addition a special thanks to Bryony, Margaret, Christine, Camilla and Liza who all did so much to clean up and make sure the church looked spectacular for George's induction service.

Shelley Merrick, Ben Mason

SAFEGUARDING REPORT

This report covers Safeguarding for St Martin's Church.

In line with the Diocese of London Safeguarding Policy, we review its implementation and all associated procedures and good practice annually. Copies of the full policy are kept by The Parish Office, Jennifer Dudley and with the Church Logbook; a copy is also available on the Diocese of London website. A summary of the policy is available on the notice boards in the church porch and in the church hall. The Safeguarding Policy requires that a full annual report be presented to the parochial church council (PCC) by the Church Safeguarding Officer, at the first PCC each year after the Annual PCC meeting. Below is a brief summary of the key points:

- There have been no alerts raised relating to the safeguarding of children or vulnerable adults.
- All staff of the church are up to date with safeguarding training and have the required DBS checks as needed.
- All the current active Junior Church volunteers have the required DBS checks, volunteer agreements and all associated paperwork.
    - 9 members of Junior Church volunteers have yet to complete mandatory Basic Awareness training.
    - 9 members of Junior Church volunteers have yet to complete mandatory Foundation Safeguarding training.
    - 10 members of Junior Church volunteers have yet to complete mandatory Domestic Abuse Awareness training.
- All bar one of the current PCC members have the required DBS checks.
    - 5 members of the current PCC have yet to complete mandatory Basic Awareness training.
    - 5 members of the current PCC have yet to complete mandatory Foundation Safeguarding training.
    - 7 members of the current PCC have yet to complete mandatory Domestic Abuse Awareness training.
- The annual Safeguarding Audit required by the Diocese has been completed during the year, with no actions outstanding.
- The website is monitored to ensure that the correct profile of our Safeguarding Policy is visible to all.
- The Diocese Safeguarding Policy requires that each Parish appoint a Safeguarding Officer, a Children's Champion and one or more evidence checkers for those applying for a Disclosure and Barring Service (DBS) check. Jennifer Dudley is currently our Safeguarding Officer and Zuzanna Chan our Children's Champion. Shelley Merrick and Bryony Dean Franklin are nominated evidence checkers.

Jennifer Dudley, Parish Safeguarding Officer, 7th April 2026

JUNIOR CHURCH, GODLY PLAY AND YOUTH GROUP REPORT APRIL 2026

Junior Church continues to be run by a dedicated team of volunteers, to whom we are extremely grateful for their ongoing commitment and support.

This year, we have been delivering three Junior Church sessions, two Youth sessions, and one Godly Play session each month. In addition, Godly Play is also held once a month in the afternoon, with a typical attendance of 5–10 children.

Currently, our team consists of:

- **5** volunteers leading Junior Church and Godly Play sessions
- **2** volunteers leading the Youth Group
- **7** additional volunteers assisting within Junior Church and Godly Play

We ensure that between 2 and 4 adults are scheduled on the rota for Sundays when sessions are running, maintaining appropriate supervision and support for all children.

We have recently reviewed our safeguarding procedures. All volunteers either hold a valid DBS check or are in the process of renewing it, and all are expected to complete the required safeguarding training shortly.

There are currently over **60** children registered across Junior and Youth Church. Average Sunday attendance is approximately:

- **32** children, including **7–8** children in the Youth Group

On Sundays, sessions are typically divided into two groups:

- Junior Church and Youth Group, or
- Junior Church and Godly Play

As always, we are keen to welcome additional volunteers, particularly those who would be willing to take on a leading role during the sessions.

Zuzana Chan

4TH ACTON BROWNIES, GUIDES AND RANGERS

As you are used to seeing at the beginning of every report we have been incredibly active and have earned our usual mountain of badges!

At the moment we have a several Brownie vacancies as during this term 5 are going to Guides and another 4 by the end of the Girlguiding year in July. Some on our waiting list are not yet seven but will join us as they reach this milestone. The Guide Unit will be full to overflowing by July with all the added Brownies who are going up At the moment our six Rangers continue to work towards their achievements, balancing Rangers with exam work. We will still recruit for our units as usual.

Throughout the year we have run our usual full and exciting programme for the Brownies, Guides and the Rangers. Obviously, we can only give you a brief snapshot of some items we cover as we work through our guiding year which begins in September and ends in August.

During the past year two Guides and a Ranger have achieved Jack Petchey Awards for work above and beyond the norm. These awards bring some financial help to the units but it has to be spent in a particular way. The Guides and Rangers have enjoyed bowling and indoor archery as a result. This year in October the girls will have an action packed day at PACCAR taking part in team building, Climbing Wall, Abseiling, Tomahawk Throwing and the highlight of the event Twin Zip Wire.

The Brownies, Guides and Rangers all worked towards a new award called the Eco Award. This was a major achievement as it involved many sessions in the unit as well as commitment to tasks at home. We have a few who still need to finish but the majority have achieved this wonderful new metal badge. The activities included litter picking in the local park, spreading awareness posters in the area and doing activities to improve our environment.

The girls continue to achieve their Bronze, Silver and Gold Awards as they work through the programme. Some of our girls achieve their Golds quite early but Girlguiding have produced a new programme called Ready, Set Lead. This is a programme for the Guides to work on after their Gold achievement. The great news is that we have four girls who are just about to start this new scheme which is amazing.

Our individual badge work has continue apace especially with the new badges launch last July. Currently the Brownies are working on their Kindness badge so once again they are making things for some of our neighbours and the folks at Torkington House Residential home. The Guides are preparing to achieve their Backwoods Cooking Badge during this term and the Rangers are heading to London to see "Six the Musical". Obviously this is a small snapshot because full detail would take six or seven pages!

From an adult perspective, Bronnie (Hedgehog) was granted a Jack Petchey Adult Award for her work with Guides and Rangers. As a result the unit went for a weekend to PACCAR using the grant we were given to keep costs down.

And finally, this year the Mayor of Ealing introduced an Award for Service within Ealing. Jennifer (Brown Owl /Squirrel) was among the first batch awarded on 25th March for more than 45 years of service to young people through Girlguiding. This award was presented by Councillor Anthony Kelly the Mayor of Ealing.

Jennifer Dudley Brownie (Brown Owl) Guide (Squirrel) and Ranger Leader 7th April 2026

COMMUNITY SUB-COMMITTEE REPORT 2025

The subgroup currently had 4 active members in 2025, covering:

- Social Events
- Supporting our congregation and Community

The group committed a lot of time and effort last year delivering a full schedule of community and fundraising events.

We have already held a few events in 2026 including Mothering Sunday flowers and a Grand Easter Egg hunt and we'd like to add in some new event as well as old favourites in the year to come.

As Yuki has now left the group we need more members. If you feel you could contribute with ideas or would like to help with this group in any way please contact Shelley or Camilla.

Social Sub-committee: Highlights

St Martin's social events are run by a small team, headed up by Camilla and Shelley. A huge thanks to all the team and the many volunteers who make these events possible and such fun.

George's induction service was attended around 200 people who were treated to a post service reception. – big thanks to everyone who brought food and drink along to support the event.

The VE 80th celebration street party was a great success despite the slightly chilly weather. In collaboration with CARA we closed Hale Gardens for the day and provided a tasty BBQ and drinks for all local residents and the church community, including a visit from local morris dancers as entertainment.

In October we brought back our Harvest Barn Dance lead by the wonderful Rachel. Adults and children alike had great fun dancing the night away. Again, a huge thank you to all who provided the delicious supper and those who attended to make it such fun.

Both the summer and Christmas fairs were great fun, with support as always from the Japanese church.

The summer fair had wonderful weather, and the children got to bounce to their hearts content on our Bouncy Castle, which we continue to have up to date testing and insurances in place and hired out for use in the hall.

Our Christmas fair delivered the magic again with a special visit from Father Christmas and was a great success.

Our events this year raised £6,906.85, as well as being great fun for all, a brilliant effort from all who made each event possible. A huge thank you to all volunteers as well as to everyone who attended.

Events from 2025

Japanese Community Café run throughout the year	
Feb	Fr George's induction service reception
March	Mothering Sunday Flowers
March	Easter Sunday egg hunt
May	VE Day celebration street party
June	Summer Fair
October	Harvest barn dance
December	Christmas Bazaar

Shelley Merrick, Community Sub-Group Coordinator

SUPPORT TO THE UKRAINIAN COMMUNITY

Throughout the year, regular art classes for both children and adults have continued at St Martin's. These sessions remain very well attended, with many classes fully booked. Some Thursday sessions now include participants from the wider local community, helping to encourage positive relationships and communication between people from different backgrounds.

A number of small charity art and music events were also organised, giving students the opportunity to showcase their artwork and creative progress. Local musicians took part in these events, and the funds raised were donated to support the work of St Martin's Church.

Information about our activities is shared through Telegram and Facebook groups for the Ukrainian community. Our programme has also become known within the wider community and among local organisations, which occasionally invite us to contribute by leading workshops and creative sessions as part of their events.

Olena Humeniuk

ECO CHURCH SUB-COMMITTEE

For a variety of reasons the Eco Church group only managed to meet formally once in the year under report.

Key points from that meeting:

The group reviewed and discussed updates to the A Rocha survey for the Eco Church Bronze Award, including changes to terminology, and increased depth of information required to be able to work towards applying for the Silver level award. A first run at the revised survey had shown the church's performance in various environmental categories, noting St Martin's achieved gold in worship, silver in energy and land management, bronze in local events and ecological activities, and silver in creation care. It also identified the need for more frequent community engagement and advocacy as areas for improvement to potentially reach silver or maintain bronze status.

The team also considered the feasibility of implementing environmental initiatives such as procurement of more eco-friendly toilet paper and bathroom supplies.

The group discussed organizing an outdoor activity for church members, with a focus on local options like Ealing Common, with a preference for inclusive activities that accommodate all members, including those with young children. The group agreed that local, easily accessible locations would be better for initial events, with the possibility of expanding to other locations in the future.

Elizabeth Ambridge, Eco Group Co-ordinator

Parish of St Martin's West Acton

Parish Reference: 22.14

Registered Charity No: 1132976



Financial Statements of the Parochial Church Council

for the year ended 31 December 2025

Parish of St Martin's West Acton
Hale Gardens, London, W3 9SQ

Parish Reference: 22.14

Registered Charity No: 1132976

(Registered as The Parochial Church Council of the Ecclesiastical Parish of St Martin, West Acton)

Website: www.stmartinswestacton.co.uk
Email: stmartins@stmartinswestacton.com

Incumbent:
Revd George Meyrick
Parish Office
Rear of church hall
Hale Gardens
London W3 9SQ

Bank:
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Holborn Circus
London EC1N 2HR

Deposit Account:
CCLA Investment Management Ltd
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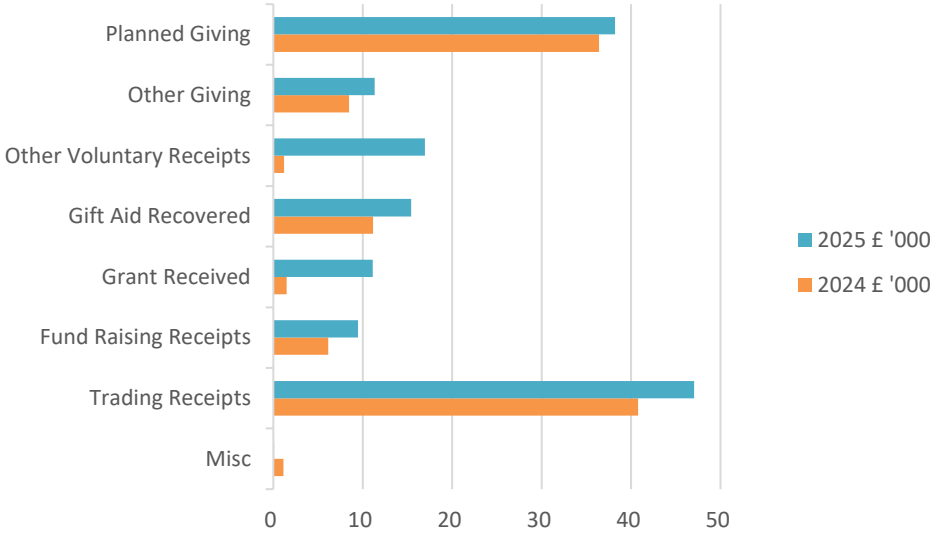
The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Introduction

I am pleased to present the Treasurer's Report for the year ended 31 December 2025. On behalf of the PCC, I extend my sincere thanks to all of you for your continued generosity and steadfast support of St Martin's throughout the year.

Income



Reversal of the Decline in Donations and Legacies

Planned Giving and Other Giving both showed a welcome upturn in 2025, reversing the downward trajectory seen since 2019 and exacerbated during the COVID-19 years. Early indications for 2026 are similarly encouraging. Combined with the positive knock-on effect on Gift Aid recovery, the overall outlook is strong. Other Voluntary Receipts also increased significantly; however, this was largely driven by a small number of one-off, purpose-specific donations. Excluding these exceptional items, underlying income remained broadly in line with 2024.

Stable Income from Charitable and Trading Activities

Trading Income performed as expected and remained stable. The uplift in 2025 was primarily due to rental income from St Martin's Cottage. As has now become the norm, Trading Activities continue to generate more income than Planned Giving, reflecting the sustained importance of this revenue stream.

Grants Received

Grants continue to support our core community programmes, including the Ukrainian Café for refugees and the Arts & Crafts classes. These grants remain essential to delivering our outreach and community engagement work.

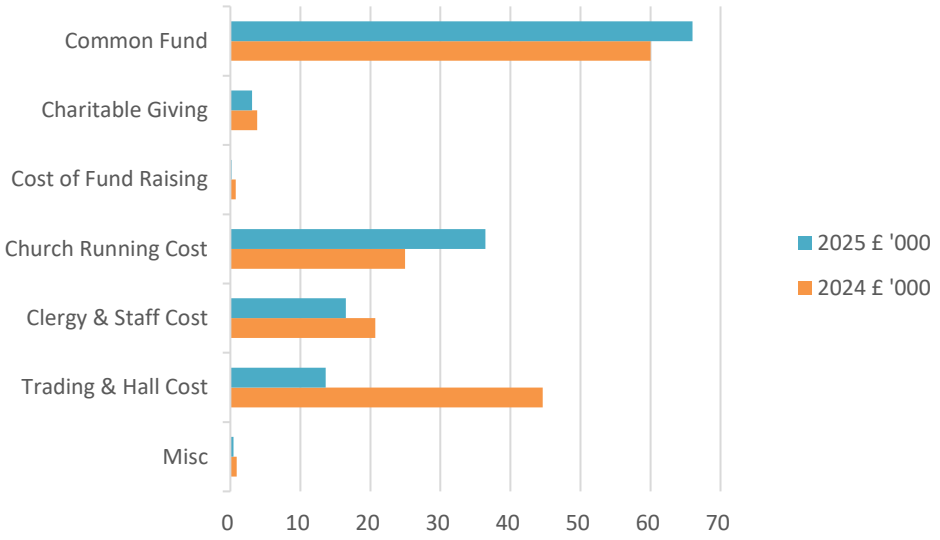
Fundraising Receipts

Fundraising delivered another strong year. The flagship events, the Summer Fair and Christmas Bazaar, remained highly popular with both the congregation and local residents. New initiatives, including the Lent challenges and the year-end Ukrainian concert, contributed more than 22% of total fundraising income, demonstrating the value of diversifying our event portfolio.

The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Expenditure



Decrease in Total Expenditure
Total expenditure fell to £136,258, down from £155,725 in 2024. The reduction is largely attributable to last year's exceptional costs relating to the new roof and the refurbishment of St Martin's Cottage. Key points are outlined below:

- **Common Fund:** Our contribution to the Common Fund increased to £66,000, up from £60,000 in 2024 following an agreement with the Diocese of London. This revised amount reflects our Vicar's part-time role. It is encouraging to note that income from donations and legacies once again fully covered our Common Fund contribution. Even more positively, the "Commitment Gap" – the difference between Planned Giving and our Common Fund obligation – has begun to narrow, signalling a healthier long-term position.

- **Missions and Other Funds (Note 6):** Charitable giving and mission-related expenditure remained broadly consistent with last year. We continued to run the regular Café for Ukrainian refugees and the Arts & Crafts classes for both adults and children, all of which were well attended. These activities were made possible through your generous support, grants from partner charitable organisations, and the dedicated work of our PCC member Olena Humeniuk, whose contribution has been invaluable.

- **Church Running Cost (Note 8):** The increase in this category was almost entirely due to an unexpected adjustment for under-charged utilities in 2023 and 2024, caused by a faulty SmartMeter. Fortunately, a one-off donation covered the full amount. Without this support, our Reserves would have been significantly reduced.

- **Clergy and Staff Cost (Note 9):** The continued reduction in this area is primarily due to savings on the Organist Stipend. As in previous years, this has been made possible by Mr Tony Legg, who has continued to serve as our Director of Music on a pro bono basis. We remain deeply grateful for Tony's generosity, commitment, and contribution to our worship and community life.

The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Result for the year

The consolidated increase in funds for 2025 was £13,341, compared with a £48,912 decrease in 2024. This comprises surpluses of £3,277 in unrestricted funds and £10,064 in restricted funds, reflecting a significantly improved financial position.

Going Concern

We expect donation income to continue rising in 2026, supported by several planned campaigns. Although the budget for the year ending 31 December 2026 currently projects a deficit on recurring expenditure, we anticipate improvement as the year progresses. Any remaining deficit will be met from the General Reserve.

Non-recurring costs, including capital expenditure, are funded through Restricted Reserves established in prior years. On this basis, the PCC has adopted the going concern basis of accounting.

Reserves policy

The PCC's reserves policy is to maintain sufficient free cash, ideally equivalent to six months of unrestricted expenditure, to provide resilience against unforeseen financial pressures and ensure continuity of our mission and activities.

The Parochial Church Council of St Martin's West Acton

Statement of Financial Activities for the year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
Income from Donations and Legacies					
Planned Giving		38,199		**38,199**	36,418
Other Giving		9,639		**9,639**	7,084
Other Giving - Japanese Anglican Church		1,685		**1,685**	1,393
Other Voluntary Receipts	2	5,907	11,052	**16,959**	1,212
Gift Aid Recovered		15,400		**15,400**	11,145
		70,830	11,052	**81,882**	57,252
Income from Charitable Activities					
Grant Received			11,118	**11,118**	1,500
PCC Fees		56		**56**	580
Agency Fees				**0**	510
		56	11,118	**11,174**	2,590
Income from Other Trading Activities					
Fund Raising Receipts	3	9,452		**9,452**	6,150
Trading Receipts	4	47,054		**47,054**	40,780
		56,506		**56,506**	46,930
Investment and Other Income					
Deposit Interest Received		37		**37**	41
		37		**37**	41
Total Incoming Resources		127,429	22,170	**149,599**	106,813
Expenditure					
Common Fund		66,000		**66,000**	**60,000**
Charitable Giving	5		452	**452**	**105**
Missions and Other Funds	6		2,654	**2,654**	**3,728**
Cost of Fund Raising	7	150		**150**	**745**
Church Running Cost	8	27,418	9,000	**36,418**	**24,946**
Clergy and Staff Cost	9	16,503		**16,503**	**20,690**
Governance	10	450		**450**	**400**
Agency Fees	11			**-**	**510**
Trading and Hall Cost	12	13,631		**13,631**	**44,601**
Total Expenditure		124,152	12,106	**136,258**	155,725
Net Movement		3,277	10,064	**13,341**	
Fund Balance as at 1 January 2025		444,348	64,324	**508,672**	
Fund Balance as at 31 December 2025		447,625	74,388	**522,013**	

The notes on Page 8 to 14 form part of these financial statements.

The Parochial Church Council of St Martin's West Acton

Balance Sheet as at 31 December 2025

	Notes	£	**Total 2025** £	Total 2024 £
Fixed Assets				
Tangible Fixed Assest: Buildings	13		**402,656**	402,656
Current Assets				
Debtors and Prepayments	14	**6,434**		23,347
Cash at Bank		**120,283**		95,700
Cash at CCLA Deposit Account		**856**		819
Cash in Hand		**2,770**		6
			130,343	119,872
Current Liabilities				
Creditors and Accruals	15	**10,986**		13,856
			10,986	13,856
Net Current Assets / (Liabilities)			**119,357**	106,016
Net Assets / (Liabilities)			**522,013**	508,672
Funds				
Unrestricted Funds	16		**447,625**	444,348
Restricted Funds	16		**74,388**	64,324
Fund Balance as at 31 December			**522,013**	508,672

The notes on Page 8 to 14 form part of these financial statements.

Approved by the Parochial Church Council on 26 April 2026 and signed on its behalf by the Chairman, Revd George Meyrick, and the Treasurer, Mr Kenneth Chan.



Revd George Meyrick (Chairman)



Mr Kenneth Chan (Treasurer)

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

1 Basis of Preparation

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these financial statements.

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of Parochial Church Councils, and with the Regulations' "true and fair view" provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102 SORP).

The Parochial Church Council of St Martin's West Acton (PCC) constitutes a public benefit entity as defined by FRS 102.

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 or FRS 102 SORP.

1.1 Income

Incoming resources are included in the Statement of Financial Activities (SoFA) when the PCC becomes entitled to the resources; it is more likely than not that the trustees will receive the resources; and the monetary value can be measured with sufficient reliability.

1.2 Recognition of Income and Endowments

Fundraising Costs: Funds raised from events and trading activities, e.g. Summer Fair and Christmas Bazaar, are reported gross in the SoFA – i.e. before any related costs that may have been deducted from the gross proceeds.

Grants and Donations: Grants and donations are included in the SoFA when any pre-conditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

Tax reclaims on Donations and Gifts: Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Volunteer Help: The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Rental Income: Rental income from the letting of the church is recognised when the rental is due.

Investment Income: This is the interest from the CCLA Deposit Account and is included in the accounts when receivable.

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

1.3 Expenditures and Liabilities

Liabilities: Liabilities are recognised as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

Governance Costs: Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

1.4 Assets

Consecrated and Benefice Property: In so far as consecrated and benefice property of any kind is excluded from the statutory definition of "charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Moveable Church Furnishings: These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised, but all items are included in the Church's inventory in any case.

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1.5 Funds

Unrestricted Funds: These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC, including amounts designated by the PCC for fixed assets for its own use or for spending on a future project and which are therefore not included in its 'free reserves' as disclosed in the trustees' report.

Restricted Funds: These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are shown in the notes to the accounts.

1.6 Paid Employees

The PCC did not have any paid employees during the year.

1.7 Transactions with PCC Members

During the year under review, the following payments were made to PCC members for services provided:

- **Mr Ben Mason:** £660 for decoration work related to St Martin's Cottage.
- **Ms Olena Humeniuk:** £2,153 for church cleaning, £3,131 for Hall cleaning and £2,373 for Arts & Crafts classes

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
2. Other Voluntary Receipts				
Occasional Donations	350		**350**	-
One-off Gifts	5,557	9,000	**14,557**	-
St Martin's Cottage Refurbishment			**-**	1,000
Children's Society		121	**121**	107
Bishop's Fund		331	**331**	-
Arts & Crafts Class		500	**500**	-
Office Computer		1,100	**1,100**	-
Mission to Seafarers			**-**	105
	5,907	11,052	**16,959**	1,212
3. Fund Raising Receipts				
Lent Appeal	1,446		**1,446**	-
Summer Fair	3,009		**3,009**	2,627
Barn Dance	552		**552**	-
Christmas Bazaar	3,527		**3,527**	3,523
VE Day	276		**276**	-
Ukrainian Concert	642		**642**	-
	9,452	-	**9,452**	6,150
4. Trading Receipts				
Rental - Hall	30,354		**30,354**	31,868
Rental - Church	4,700		**4,700**	6,912
Rental - St Martin's Cottage / Parish Room	12,000		**12,000**	2,000
	47,054	-	**47,054**	40,780

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
5. Charitable Giving				
Willesden Bishop Fund		331	**331**	-
Mission to Seafarers			**-**	105
Children's Society		121	**121**	-
	-	452	**452**	105
6. Missions and Other Funds				
Junior Church			**-**	978
Vicar's Discretionary Fund			**-**	10
Citizens UK			**-**	1,215
Ukrainian Café / Art & Craft Class		2,654	**2,654**	1,525
	-	2,654	**2,654**	3,728
7. Cost of Fund Raising				
Christmas Bazaar			**-**	625
Summer Fair	150		**150**	120
	150	-	**150**	745
8. Church Running Cost				
Requisites	678		**678**	237
Organ and Piano Tuning	785		**785**	864
Flowers	140		**140**	100
Parish Office	4,274		**4,274**	4,528
Church and Churchyard Upkeep	4,517		**4,517**	3,983
Repairs and Maintenance	2,743		**2,743**	737
Utilities	6,055	9,000	**15,055**	6,499
Insurance	6,829		**6,829**	6,613
Licence and Fees	1,397		**1,397**	1,385
	27,418	9,000	**36,418**	24,945

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
9. Clergy and Staff Cost				
Clergy Expenses			**-**	333
Organists	1,050		**1,050**	3,655
Parish Office Administrator	12,700		**12,700**	11,500
Verger			**-**	200
Vicarage Cost	2,660		**2,660**	2,367
St Martin's Cottage Cost			**-**	301
Sundry	93		**93**	2,334
	16,503	-	**16,503**	20,690
10. Governance				
Account Examination Fee	450		**450**	400
	450	-	**450**	400
11. Agency Fees				
Service Fees for LDF			**-**	510
	-	-	**-**	510
12. Trading and Hall Cost				
Cleaning	3,131		**3,131**	2,925
Repairs and Maintenance	833		**833**	14,540
Utilities	9,667		**9,667**	15,656
Refurbishment			**-**	10,226
Licence and Fees			**-**	1,254
	13,631	-	**13,631**	44,601

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Total 2025 £	Total 2024 £
13. Tangible Fixed Assests		
Buildings		
Balance Brought Forward	**402,656**	402,656
Addition	**-**	-
Disposal	**-**	-
Balance Carried Forward	**402,656**	402,656
14. Debtors and Prepayments		
Trading & Hall Cost - Utilities	**-**	17,265
Church Running Cost - Parish Office	**3,893**	5,006
Church Running Cost - Licence & Fees	**137**	137
Gift Aid Recovered Due From HMRC	**1,348**	939
Church Running Cost - Utilities	**1,056**	-
	6,434	23,347
15. Creditors and Accruals		
Unclaimed Expenses	**120**	120
Service Fees for LDF	**9,666**	9,666
Account Examination Fee	**1,200**	750
Rent due to LDF	**-**	3,320
	10,986	13,856

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

16. Church Funds

	Balance b/f	Income	Expenditure	**Balance c/f**
Unrestricted Funds				
General	431,029	127,429	(124,152)	**434,306**
32.5k Fund	11,605			**11,605**
Designated - St Martin's Music Society	79			**79**
Designated - St Martin's Players	784			**784**
Designated - Stay & Play	155			**155**
Designated - Vicar's Discretionary Fund	696			**696**
Total Unrestricted Funds	444,348	127,429	(124,152)	**447,625**
Restricted Funds				
Children's Society	893	121	(121)	**893**
Community Fund	1,815	10,730	(2,654)	**9,891**
Poppies	27			**27**
Christian Aid	20			**20**
New Signage	972	888		**1,860**
Godly Play	3,000			**3,000**
Diocesan Lent Appeal	80			**80**
Guinea Fund	37			**37**
Missions Fund	17,000			**17,000**
Fabric Fund	40,000			**40,000**
RNLI	30			**30**
Projector Grant	190			**190**
Women's Refuge	260			**260**
Parish Office Equipments	-	1,100		**1,100**
Church Heating	-	9,000	(9,000)	**-**
Willesden Bishop's Fund	-	331	(331)	**-**
Total Restricted Funds	64,324	22,170	(12,106)	**74,388**
Total Church Funds	508,672	149,599	(136,258)	**522,013**

The Parochial Church Council of St Martin's West Acton

Independent Examiner's Report to the Trustees / Members

I report on the financial statements for the year ended 31 December 2025 which are set out on pages 6 to 14.

Respective Responsibilities of Trustees and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement
In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Amandeep S Bhogal
56 Scarle Road
Wembley
Middlesex HA0 4SN

17 April 2026

Parish of St Martin's West Acton

Parish Reference: 22.14

Registered Charity No: 1132976



Financial Statements of the Parochial Church Council

for the year ended 31 December 2025

Parish of St Martin's West Acton
Hale Gardens, London, W3 9SQ

Parish Reference: 22.14

Registered Charity No: 1132976

(Registered as The Parochial Church Council of the Ecclesiastical Parish of St Martin, West Acton)

Website: www.stmartinswestacton.co.uk
Email: stmartins@stmartinswestacton.com

Incumbent:
Revd George Meyrick
Parish Office
Rear of church hall
Hale Gardens
London W3 9SQ

Bank:
HSBC
31 Holborn
Holborn Circus
London EC1N 2HR

Deposit Account:
CCLA Investment Management Ltd
CBF Church of England Funds
Senator House
85 Queen Victoria Street
London EC4V 4ET

Independent Examiner:
Mr Amandeep Singh Bhogal
56 Scarle Road
Wembley
Middlesex HA0 4SN

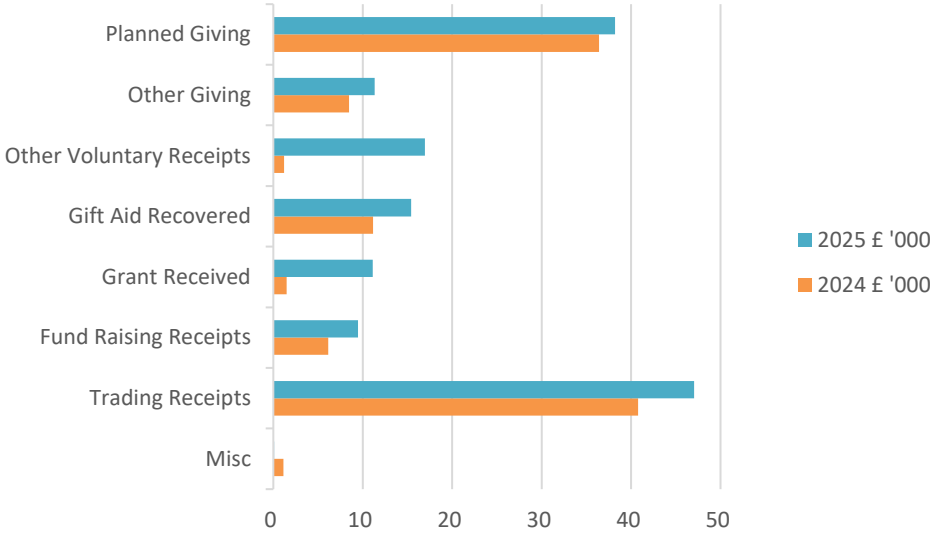
The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Introduction

I am pleased to present the Treasurer's Report for the year ended 31 December 2025. On behalf of the PCC, I extend my sincere thanks to all of you for your continued generosity and steadfast support of St Martin's throughout the year.

Income



Reversal of the Decline in Donations and Legacies

Planned Giving and Other Giving both showed a welcome upturn in 2025, reversing the downward trajectory seen since 2019 and exacerbated during the COVID-19 years. Early indications for 2026 are similarly encouraging. Combined with the positive knock-on effect on Gift Aid recovery, the overall outlook is strong. Other Voluntary Receipts also increased significantly; however, this was largely driven by a small number of one-off, purpose-specific donations. Excluding these exceptional items, underlying income remained broadly in line with 2024.

Stable Income from Charitable and Trading Activities

Trading Income performed as expected and remained stable. The uplift in 2025 was primarily due to rental income from St Martin's Cottage. As has now become the norm, Trading Activities continue to generate more income than Planned Giving, reflecting the sustained importance of this revenue stream.

Grants Received

Grants continue to support our core community programmes, including the Ukrainian Café for refugees and the Arts & Crafts classes. These grants remain essential to delivering our outreach and community engagement work.

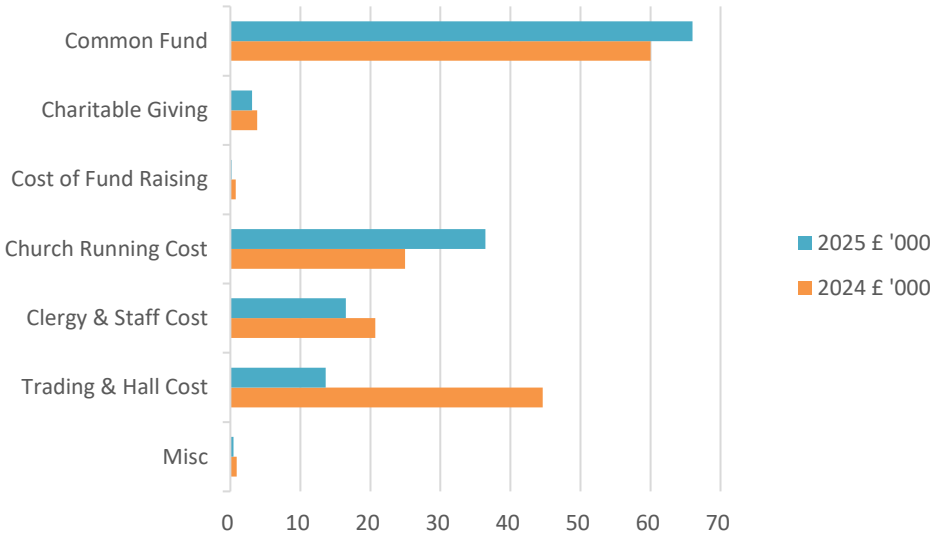
Fundraising Receipts

Fundraising delivered another strong year. The flagship events, the Summer Fair and Christmas Bazaar, remained highly popular with both the congregation and local residents. New initiatives, including the Lent challenges and the year-end Ukrainian concert, contributed more than 22% of total fundraising income, demonstrating the value of diversifying our event portfolio.

The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Expenditure



Decrease in Total Expenditure
Total expenditure fell to £136,258, down from £155,725 in 2024. The reduction is largely attributable to last year's exceptional costs relating to the new roof and the refurbishment of St Martin's Cottage. Key points are outlined below:

- **Common Fund:** Our contribution to the Common Fund increased to £66,000, up from £60,000 in 2024 following an agreement with the Diocese of London. This revised amount reflects our Vicar's part-time role. It is encouraging to note that income from donations and legacies once again fully covered our Common Fund contribution. Even more positively, the "Commitment Gap" – the difference between Planned Giving and our Common Fund obligation – has begun to narrow, signalling a healthier long-term position.

- **Missions and Other Funds (Note 6):** Charitable giving and mission-related expenditure remained broadly consistent with last year. We continued to run the regular Café for Ukrainian refugees and the Arts & Crafts classes for both adults and children, all of which were well attended. These activities were made possible through your generous support, grants from partner charitable organisations, and the dedicated work of our PCC member Olena Humeniuk, whose contribution has been invaluable.

- **Church Running Cost (Note 8):** The increase in this category was almost entirely due to an unexpected adjustment for under-charged utilities in 2023 and 2024, caused by a faulty SmartMeter. Fortunately, a one-off donation covered the full amount. Without this support, our Reserves would have been significantly reduced.

- **Clergy and Staff Cost (Note 9):** The continued reduction in this area is primarily due to savings on the Organist Stipend. As in previous years, this has been made possible by Mr Tony Legg, who has continued to serve as our Director of Music on a pro bono basis. We remain deeply grateful for Tony's generosity, commitment, and contribution to our worship and community life.

The Parochial Church Council of St Martin's West Acton

Treasurer's Report for the year ended 31 December 2025

Result for the year

The consolidated increase in funds for 2025 was £13,341, compared with a £48,912 decrease in 2024. This comprises surpluses of £3,277 in unrestricted funds and £10,064 in restricted funds, reflecting a significantly improved financial position.

Going Concern

We expect donation income to continue rising in 2026, supported by several planned campaigns. Although the budget for the year ending 31 December 2026 currently projects a deficit on recurring expenditure, we anticipate improvement as the year progresses. Any remaining deficit will be met from the General Reserve.

Non-recurring costs, including capital expenditure, are funded through Restricted Reserves established in prior years. On this basis, the PCC has adopted the going concern basis of accounting.

Reserves policy

The PCC's reserves policy is to maintain sufficient free cash, ideally equivalent to six months of unrestricted expenditure, to provide resilience against unforeseen financial pressures and ensure continuity of our mission and activities.

The Parochial Church Council of St Martin's West Acton

Statement of Financial Activities for the year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
Income from Donations and Legacies					
Planned Giving		38,199		**38,199**	36,418
Other Giving		9,639		**9,639**	7,084
Other Giving - Japanese Anglican Church		1,685		**1,685**	1,393
Other Voluntary Receipts	2	5,907	11,052	**16,959**	1,212
Gift Aid Recovered		15,400		**15,400**	11,145
		70,830	11,052	**81,882**	57,252
Income from Charitable Activities					
Grant Received			11,118	**11,118**	1,500
PCC Fees		56		**56**	580
Agency Fees				**0**	510
		56	11,118	**11,174**	2,590
Income from Other Trading Activities					
Fund Raising Receipts	3	9,452		**9,452**	6,150
Trading Receipts	4	47,054		**47,054**	40,780
		56,506		**56,506**	46,930
Investment and Other Income					
Deposit Interest Received		37		**37**	41
		37		**37**	41
Total Incoming Resources		127,429	22,170	**149,599**	106,813
Expenditure					
Common Fund		66,000		**66,000**	**60,000**
Charitable Giving	5		452	**452**	**105**
Missions and Other Funds	6		2,654	**2,654**	**3,728**
Cost of Fund Raising	7	150		**150**	**745**
Church Running Cost	8	27,418	9,000	**36,418**	**24,946**
Clergy and Staff Cost	9	16,503		**16,503**	**20,690**
Governance	10	450		**450**	**400**
Agency Fees	11			**-**	**510**
Trading and Hall Cost	12	13,631		**13,631**	**44,601**
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The Parochial Church Council of St Martin's West Acton

Balance Sheet as at 31 December 2025

	Notes	£	**Total 2025** £	Total 2024 £
Fixed Assets				
Tangible Fixed Assest: Buildings	13		**402,656**	402,656
Current Assets				
Debtors and Prepayments	14	**6,434**		23,347
Cash at Bank		**120,283**		95,700
Cash at CCLA Deposit Account		**856**		819
Cash in Hand		**2,770**		6
			130,343	119,872
Current Liabilities				
Creditors and Accruals	15	**10,986**		13,856
			10,986	13,856
Net Current Assets / (Liabilities)			**119,357**	106,016
Net Assets / (Liabilities)			**522,013**	508,672
Funds				
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Fund Balance as at 31 December			**522,013**	508,672

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Approved by the Parochial Church Council on 26 April 2026 and signed on its behalf by the Chairman, Revd George Meyrick, and the Treasurer, Mr Kenneth Chan.



Revd George Meyrick (Chairman)



Mr Kenneth Chan (Treasurer)

The Parochial Church Council of St Martin's West Acton

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1.1 Income

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The Parochial Church Council of St Martin's West Acton

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1.5 Funds

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1.7 Transactions with PCC Members

During the year under review, the following payments were made to PCC members for services provided:

- **Mr Ben Mason:** £660 for decoration work related to St Martin's Cottage.
- **Ms Olena Humeniuk:** £2,153 for church cleaning, £3,131 for Hall cleaning and £2,373 for Arts & Crafts classes

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
2. Other Voluntary Receipts				
Occasional Donations	350		**350**	-
One-off Gifts	5,557	9,000	**14,557**	-
St Martin's Cottage Refurbishment			**-**	1,000
Children's Society		121	**121**	107
Bishop's Fund		331	**331**	-
Arts & Crafts Class		500	**500**	-
Office Computer		1,100	**1,100**	-
Mission to Seafarers			**-**	105
	5,907	11,052	**16,959**	1,212
3. Fund Raising Receipts				
Lent Appeal	1,446		**1,446**	-
Summer Fair	3,009		**3,009**	2,627
Barn Dance	552		**552**	-
Christmas Bazaar	3,527		**3,527**	3,523
VE Day	276		**276**	-
Ukrainian Concert	642		**642**	-
	9,452	-	**9,452**	6,150
4. Trading Receipts				
Rental - Hall	30,354		**30,354**	31,868
Rental - Church	4,700		**4,700**	6,912
Rental - St Martin's Cottage / Parish Room	12,000		**12,000**	2,000
	47,054	-	**47,054**	40,780

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
5. Charitable Giving				
Willesden Bishop Fund		331	**331**	-
Mission to Seafarers			**-**	105
Children's Society		121	**121**	-
	-	452	**452**	105
6. Missions and Other Funds				
Junior Church			**-**	978
Vicar's Discretionary Fund			**-**	10
Citizens UK			**-**	1,215
Ukrainian Café / Art & Craft Class		2,654	**2,654**	1,525
	-	2,654	**2,654**	3,728
7. Cost of Fund Raising				
Christmas Bazaar			**-**	625
Summer Fair	150		**150**	120
	150	-	**150**	745
8. Church Running Cost				
Requisites	678		**678**	237
Organ and Piano Tuning	785		**785**	864
Flowers	140		**140**	100
Parish Office	4,274		**4,274**	4,528
Church and Churchyard Upkeep	4,517		**4,517**	3,983
Repairs and Maintenance	2,743		**2,743**	737
Utilities	6,055	9,000	**15,055**	6,499
Insurance	6,829		**6,829**	6,613
Licence and Fees	1,397		**1,397**	1,385
	27,418	9,000	**36,418**	24,945

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	**Total 2025 £**	Total 2024 £
9. Clergy and Staff Cost				
Clergy Expenses			**-**	333
Organists	1,050		**1,050**	3,655
Parish Office Administrator	12,700		**12,700**	11,500
Verger			**-**	200
Vicarage Cost	2,660		**2,660**	2,367
St Martin's Cottage Cost			**-**	301
Sundry	93		**93**	2,334
	16,503	-	**16,503**	20,690
10. Governance				
Account Examination Fee	450		**450**	400
	450	-	**450**	400
11. Agency Fees				
Service Fees for LDF			**-**	510
	-	-	**-**	510
12. Trading and Hall Cost				
Cleaning	3,131		**3,131**	2,925
Repairs and Maintenance	833		**833**	14,540
Utilities	9,667		**9,667**	15,656
Refurbishment			**-**	10,226
Licence and Fees			**-**	1,254
	13,631	-	**13,631**	44,601

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

	Total 2025 £	Total 2024 £
13. Tangible Fixed Assests		
Buildings		
Balance Brought Forward	**402,656**	402,656
Addition	**-**	-
Disposal	**-**	-
Balance Carried Forward	**402,656**	402,656
14. Debtors and Prepayments		
Trading & Hall Cost - Utilities	**-**	17,265
Church Running Cost - Parish Office	**3,893**	5,006
Church Running Cost - Licence & Fees	**137**	137
Gift Aid Recovered Due From HMRC	**1,348**	939
Church Running Cost - Utilities	**1,056**	-
	6,434	23,347
15. Creditors and Accruals		
Unclaimed Expenses	**120**	120
Service Fees for LDF	**9,666**	9,666
Account Examination Fee	**1,200**	750
Rent due to LDF	**-**	3,320
	10,986	13,856

The Parochial Church Council of St Martin's West Acton

Notes to the financial statements for the year ended 31 December 2025

16. Church Funds

	Balance b/f	Income	Expenditure	**Balance c/f**
Unrestricted Funds				
General	431,029	127,429	(124,152)	**434,306**
32.5k Fund	11,605			**11,605**
Designated - St Martin's Music Society	79			**79**
Designated - St Martin's Players	784			**784**
Designated - Stay & Play	155			**155**
Designated - Vicar's Discretionary Fund	696			**696**
Total Unrestricted Funds	444,348	127,429	(124,152)	**447,625**
Restricted Funds				
Children's Society	893	121	(121)	**893**
Community Fund	1,815	10,730	(2,654)	**9,891**
Poppies	27			**27**
Christian Aid	20			**20**
New Signage	972	888		**1,860**
Godly Play	3,000			**3,000**
Diocesan Lent Appeal	80			**80**
Guinea Fund	37			**37**
Missions Fund	17,000			**17,000**
Fabric Fund	40,000			**40,000**
RNLI	30			**30**
Projector Grant	190			**190**
Women's Refuge	260			**260**
Parish Office Equipments	-	1,100		**1,100**
Church Heating	-	9,000	(9,000)	**-**
Willesden Bishop's Fund	-	331	(331)	**-**
Total Restricted Funds	64,324	22,170	(12,106)	**74,388**
Total Church Funds	508,672	149,599	(136,258)	**522,013**

The Parochial Church Council of St Martin's West Acton

Independent Examiner's Report to the Trustees / Members

I report on the financial statements for the year ended 31 December 2025 which are set out on pages 6 to 14.

Respective Responsibilities of Trustees and Examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement
In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Amandeep S Bhogal
56 Scarle Road
Wembley
Middlesex HA0 4SN

17 April 2026