CHRIST CHURCH, BRIXTON ROAD
REPORT AND FINANCIAL STATEMENT FOR 2025



Christ Church Brixton Road Parochial Church Council

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Rev Hugo Adan Fernandez (Chair) Alba Lopez Osorio Rev Stephen Robert Alexander Jullien Caiwen Yong David Yepes Diana Posada Solano Simon Grantham Yvonne Burton Rotimi Meghoma Mrs C Brooks-Johhnson
Charity number	1132845
Registered office	Priest In charge christ church christ church parish office 90 Brixton Road London SW9 6BJ
Independent examiner	Fresh Eyes Finance Ltd 117 Clockhouse Road Beckenham, United kingdom BR3 4JY

Christ Church Brixton Road Parochial Church Council

CONTENTS

	Page
Report of the Trustees	Pg. 1 - 9
Independent Examiner's Report	Pg. 10
Statement of Financial Activities	Pg. 11
Balance Sheet	Pg. 12
Notes to the Financial Statements	Pg. 13 - 20

Priest-in-Charge Report – Revd Fr Hugo Adan – in English

For both of our parishes, **St Matthew's** and **Christ Church Brixton Road**, this past year has been a time of **consolidation, growth, and blessing.** Looking back, we can only give thanks to God for all that he has done among us and for the faithfulness with which he has sustained the life and mission of both communities.

In the area of **children's and youth ministry**, this has been a particularly fruitful year. The youth camp stands out especially as a powerful moment of fellowship, formation, and joy. Alongside this, the Friday group has continued to provide a stable and meaningful space for our young people, while the growth of +**Cerca** remains a hopeful sign of the work being done with the new generation.

In the area of **music and liturgy**, the **St Matthew's choir**, led by **Diana**, has been a real explosion of life. Their commitment, consistency, and quality have deeply enriched our celebrations and have played a vital part in creating an atmosphere of prayer, beauty, and participation. At the same time, we have begun gradually to establish the presence of the choir at **CCBR** as well, something that will no doubt continue to bear fruit in the near future.

We also want to express our sincere gratitude to our **administrators**, whose faithful, generous, and constant work sustains so much of the daily life of our parishes. Thanks to their efforts, not only have the buildings been used more effectively and profitably, but a high standard of organisation, care, and pastoral support has been maintained, enabling so many aspects of parish life to run smoothly and well.

The arrival of **Fr Chidi** on the team has also been a real blessing, especially for the English-speaking congregations. His ministry has brought care, stability, and renewed pastoral energy at an important stage in the life of both parishes.

At **CCBR**, the restoration of the relationship with the school has also been especially significant, reopening an important avenue of presence, collaboration, and mission in the local area. In the same way, the **hall lettings in both churches** continue to go from strength to strength, making a real contribution to financial sustainability and to the wider flourishing of the mission.

Financially, we give particular thanks that **regular giving at St Matthew's** is stronger than ever, reflecting a growing sense of shared responsibility, commitment, and confidence in the life of the parish. We are deeply grateful for the **£45,000 donation from the Halls Trust**, which increased total income for the year to **£140,751.** The year ended with a deficit of **£4,659**. This leaves the parish much closer to a balanced position and provides a stronger basis for the future. At the same time, the accounts still show pressure on unrestricted funds,

so we must continue to strengthen regular giving, develop sustainable hall income, exercise prudent financial management, and rebuild our unrestricted reserves.

Taken as a whole, we believe that the work carried out this year has been **excellent at missionary and administrative level**, and that the corrected accounts show a **far more positive financial position** than was initially understood. The recent **Holy Week** was a very clear example of this: the quality of the liturgies, the commitment of volunteers, leaders, and staff, and the depth of spiritual life experienced across both parishes show that the work is being done very well at every level.

At the same time, **new pastoral groups and new initiatives** continue to emerge, while the **Leadership School** is forming a new generation of leaders for the mission. Little by little, with humility yet with hope, we continue to grow and to walk forward in the way of the Gospel.

This has truly been a year of grace. We give thanks to God for his goodness, and we pray that he will continue to fill us with his gifts, guide us by his Spirit, and strengthen our mission in the years ahead.

Informe del sacerdote a cargo, Reverendo Padre Hugo Adan – en español

Para nuestras dos parroquias, **San Mateo** y **Christ Church Brixton Road**, este último año ha sido un tiempo de **consolidación, crecimiento y bendición**. Mirando atrás, solo podemos dar gracias a Dios por todo lo que ha hecho entre nosotros y por la fidelidad con la que ha sostenido la vida y la misión de ambas comunidades.

En el área de **juventud e infancia**, hemos vivido un año especialmente rico. Destaca de manera particular el **campamento de jóvenes**, que ha sido un momento fuerte de comunión, formación y alegría. Junto a ello, el grupo de los viernes ha seguido ofreciendo un espacio estable y significativo para nuestros jóvenes, mientras que el crecimiento de **+Cerca** continúa siendo una señal esperanzadora del trabajo que se está realizando con las nuevas generaciones.

En el ámbito de la **música y la liturgia**, el coro de **San Mateo**, liderado por **Diana**, ha sido una auténtica explosión de vida. Su entrega, constancia y calidad han enriquecido profundamente nuestras celebraciones y han contribuido de manera decisiva a crear un entorno de oración, belleza y participación. Al mismo tiempo, hemos comenzado a consolidar poco a poco la presencia del coro también en **CCBR**, algo que sin duda seguirá dando fruto en el futuro cercano.

Queremos expresar también un agradecimiento muy especial a nuestras **administradoras**, cuyo trabajo constante, fiel y generoso sostiene gran parte de la vida cotidiana de nuestras parroquias. Gracias a su esfuerzo no solo se ha avanzado en la rentabilidad y el uso de los edificios, sino que se ha mantenido un nivel de organización, cuidado y atención pastoral que permite que tantas áreas de la vida parroquial funcionen con solidez y eficacia.

La incorporación de **Fr Chidi** al equipo ha sido igualmente una verdadera bendición, especialmente para las congregaciones de habla inglesa. Su ministerio ha aportado acompañamiento, estabilidad y una nueva energía pastoral en una etapa importante para la vida de las parroquias.

En **CCBR**, ha sido también muy significativa la recuperación de la relación con el colegio, abriendo nuevamente una vía importante de presencia, colaboración y proyección misionera en el entorno local. Del mismo modo, los **alquileres en las dos iglesias** avanzan de manera muy positiva, contribuyendo de forma real a la sostenibilidad económica y al buen desarrollo de la misión.

En el plano financiero, damos gracias de manera especial porque el **regular giving en San Mateo** está mejor que nunca, reflejo de una mayor corresponsabilidad, compromiso y confianza en la vida de la parroquia. Agradecemos profundamente la **donación de £45,000 del Halls Trust**, que elevó los ingresos totales del año a **£140,751.** El ejercicio finalizó con

un déficit de **£4,659**. Esto sitúa a la parroquia mucho más cerca del equilibrio presupuestario y ofrece una base más sólida para el futuro. Al mismo tiempo, las cuentas siguen mostrando presión sobre los fondos no restringidos, por lo que debemos continuar fortaleciendo el regular giving, desarrollando ingresos sostenibles mediante los alquileres, manteniendo una gestión financiera prudente y reconstruyendo nuestras reservas no restringidas.

En conjunto, creemos que el trabajo realizado este año ha sido **excelente a nivel misionero y administrativo**, y que las cuentas corregidas muestran una **situación financiera mucho más positiva** de lo que se entendió inicialmente. La reciente **Semana Santa** ha sido un ejemplo muy claro de ello: la calidad de las celebraciones, la implicación de voluntarios, líderes y staff, y la profundidad espiritual vivida en ambas parroquias muestran que se está trabajando muy bien en todos los niveles.

Además, siguen surgiendo **nuevos grupos pastorales y nuevas iniciativas**, mientras que la **Escuela de Liderazgo** continúa formando a una nueva generación de líderes para la misión. Poco a poco, con humildad pero con esperanza, seguimos creciendo y avanzando por el camino del Evangelio.

Ha sido, verdaderamente, un año de gracia. Damos gracias a Dios por su bondad y le pedimos que siga colmándonos de sus dones, guiándonos con su Espíritu y fortaleciendo nuestra misión en los años que vienen.

With affection and blessing,
Fr Hugo Adan

Church Warden Report - Simon Grantham

This past year has been an eventful and largely successful at Christ Church Brixton Road. We have seen the departure of our curate Reverend Steve Jullien to become vicar of a new parish in Chistlehurst. We wish him every success there and are grateful for all the work he has undertaken in his tenure here. He has been replaced by an associate Vicar Reverend Chidi. Chidi who joined us in March 2026. Reverend Chidi will oversee all the English services at Christ Church as well as our sister church St Matthews.

Throughout 2025 and into this year we have embarked on works identified in our quinquennial inspection. Principally this has been repairs to the roof. To do this we have instructed a roofing contractor London Roofing Ltd recommended by the Diocese of Southwark. The works are well underway and have thus far been successful. In order to assure the ongoing maintenance of the church we have employed a new caretaker Robert who is busy with minor repairs around the building as well as cleaning duties. Carolina Giraldo our parish administrator is a mainstay of our church arranging bookings and contractors and generally ensuring the smooth running of the whole building every day.
Rental income has been steady during 2025 and into 2026. Hiring of church premises for functions has increased our revenue and the new café has opened attracting customers and providing useful income in terms of rent. Additional rental sources come from businesses on the upper floor space and the community house attached to the church. Negotiations with a new leaseholder for the Church hall are almost complete at time of writing and this income will be by far the largest source of income for the church. The church Hall is a registered charity and after an agreement with the Diocese is now owned by Christ Church Brixton Road.

Church services are held in English and Spanish and occasionally as bilingual services. Services are held on Sundays and during the week. The Spanish speaking congregation is substantial up to 70 regularly. English services are less well attended and this is an area of concern. The church will need to increase numbers attending English services and this will be Reverend Chidi's aim during this year into next.
Christ Church is compared to last year in a relatively healthy position financially and together with ongoing works there are plans to redecorate the Basilica and worshipping space as well as external lighting. CCTV has been installed in addition and this is particularly useful given that the forecast faces onto a busy street. The above works are planned over the course of this year subject to Faculty approval by the Diocese.

Worship Leader Report - Diana Flores

This has been a year of growth, consolidation and mission for the Music Ministry. Building from a regular Sunday presence in both parishes, the ministry has developed into a structured team — now known as Ministerio ZAMAR — committed to liturgical excellence, spiritual formation and community outreach across San Mateo and Cristo Salvador.

Liturgical Life

The ministry has provided live musical accompaniment at Sunday Masses in both parishes throughout the year, including:

- Regular accompaniment at the Spanish and English-language Masses at San Mateo.
- Expansion to Cristo Salvador from Palm Sunday 2026, establishing a regular Sunday presence at both churches.
- Full musical coverage of Holy Week 2026 — Good Friday, Easter Vigil and Easter Sunday — with repertoire carefully selected for each celebration.
- Special celebrations: Advent, Christmas Midnight Mass, Healing Masses, the Feast of St Cecilia, and a Bilingual Mass at Cristo Salvador.
- Musical accompaniment at the farewell Masses for Fr Steve (January 2026), a moment of particular significance for both communities.

Pastoral and Spiritual Initiatives

- Worship Laboratory (Laboratorio de Adoración): A dedicated spiritual formation space for ministry members, led by Fr Miguel Pino — focused on deepening the faith and commitment of the choir team.
- Adoration and Healing Encounter (Encuentro de Adoración y Sanación): A parish-wide prayer space open to the whole congregation, led by Fr Hugo — offering the community an encounter with Jesus through worship and prayer. Launched at San Mateo in January 2026 and extended to Cristo Salvador in February 2026.
- Leadership School: The Worship Director began attending the Escuela de Liderazgo in February 2026 as part of ongoing formation to strengthen ministry leadership.

Formation and Music School

The Music School was officially launched in September 2025, offering individual classes in piano, guitar, violin and singing. Key developments include:

- Students from the School have been integrated into liturgical celebrations, bringing together formation and service.
- New choir members have joined throughout the year at San Mateo, each accompanied through a formation and integration process.
- A youth engagement programme has begun, encouraging young parishioners to discover their musical vocation within the church.

Resources and Sustainability

• A new Roland digital piano was acquired and installed at San Mateo, significantly improving the quality of musical accompaniment.
• A complete musical inventory was compiled and delivered to both Parish Administrators.
• Technical improvements were made to the sound system at San Mateo; the Cristo Salvador piano was professionally tuned.
• A funding application was submitted to the Benefact Trust Mission Money 2026 grant programme.
• A missionary video was recorded: 'The Parish Choir as a Missionary Ministry', produced for use in evangelisation and parish formation.

Looking Ahead

In the coming year, the ministry hopes to:

• Grow the Music School and continue integrating students into parish worship.
• Strengthen the Adoration and Healing Encounter as a regular parish-wide prayer event.
• Develop new ways to invite more parishioners to participate in music ministry — through open rehearsals, taster sessions, and collaboration with other parish groups.
• Continue building a bilingual repertoire to serve both the English and Spanish-speaking communities.
• Explore further funding opportunities to sustain and develop the ministry's resources. We are grateful to Fr Hugo, Fr Miguel, the Parish Administrators, and the whole community for their continued support. Ministerio ZAMAR looks forward to another year of music, faith and service.

Youth & Children Ministry Report - Monica Pons

Introduction

During the period from May 2025 to May 2026, I have been actively involved with my volunteer team in the coordination, delivery, and development of children's, youth, and family ministry within the parish. This work has focused on sacramental preparation, youth engagement, family support, and community outreach, with the aim of fostering faith, belonging, and spiritual growth across all age groups.

Sacramental Preparation Programmes

First Holy Communion Preparation

Weekly catechetical sessions for children preparing to receive First Holy Communion, focused on the Eucharist, prayer, and Christian life through engaging teaching and interactive activities. Support was also provided in the organisation of the final celebration.

Confirmation Preparation (Youth)

Formation programme for young people preparing to receive the Sacrament of Confirmation, combining catechesis, group discussions, and reflective activities to support a deeper understanding of faith and personal commitment.

Adult Confirmation

Accompaniment of adults preparing for the Sacrament of Confirmation, offering adapted catechesis and pastoral support tailored to their personal faith journeys.

Youth and Children Ministry

"Más Cerca" Youth Group

Weekly youth gatherings held every Friday, creating a safe and welcoming space for young people to explore faith, build community, and grow personally through discussion, prayer, and shared activities.

Children's Catechesis

Inclusive catechetical sessions for children and families, including tailored support for children with autism, ensuring accessibility, participation, and a welcoming environment for all.

Bubble Church / Messy Church

Family-based sessions combining crafts, storytelling, and informal worship, designed to engage children and parents in an accessible and creative expression of faith.

Family and Community Engagement

Parent Formation (School of Parents)

Termly sessions supporting parents in their role as primary educators of faith, offering guidance, reflection, and community support.

Volunteer Engagement and Open Day

A parish-wide initiative designed to encourage new volunteers to join children's and youth ministry, strengthening community involvement and shared mission.

Events and Outreach

Festival of Light

A community event offering a faith-based celebration through activities, prayer, and gathering for children, young people, and families.

Easter Celebration A parish-wide Easter event celebrating the Resurrection through family activities, crafts, prayer, and community gathering, engaging children, young people, and families.

Easter Celebration

A parish-wide Easter event celebrating the Resurrection through family activities, games, crafts, prayer, and community gathering, engaging children, young people, and families.

Summer Pilgrimage Camp – Walsingham

A residential summer camp experience for young people focused on pilgrimage, prayer, community life, and personal and spiritual growth.

Impact

Over this period, the ministry has contributed to increased engagement among children, young people, and families within the parish. Key outcomes include:

- Strengthening of faith formation pathways across different age groups.
- Increased participation in youth group and sacramental preparation programmes.
- Development of inclusive practices supporting children with additional needs.
- Growth in volunteer involvement within children's and youth ministry.
- Strengthened sense of community through seasonal events and outreach initiatives.
- Greater parental involvement and support in faith formation.

Overall, the ministry has supported the creation of a more connected, inclusive, and active parish community.

Conclusion

This period has been marked by significant pastoral engagement with children, young people, and families, with a focus on accompaniment, formation, and community building. Through sacramental preparation, youth ministry, family support, and outreach events, the work has aimed to nurture faith in a holistic and accessible way.

The experience has reinforced the importance of relational ministry, consistency, and creating safe spaces where individuals can encounter faith in a meaningful way. Moving forward, there is a strong foundation to continue developing and expanding this ministry in response to the needs of the community.

Christ Church Brixton Road Parochial Church Council

INDEPENDENT EXAMINERS REPORT

I report to the trustees on my examination of the financial statements of the Parochial Church Council of the Ecclesiastical Parish of Christ Church Brixton Road for the year ended 31 December 2025.

This report is made solely to the charity's trustees, as a body, in accordance with the Charities Act 2011 and the Charity Commission's Directions. Our work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its trustees as a body, for our work, for this report, or for the opinions we have formed.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

1. The accounting records were not kept in accordance with section 130 of the Charities Act; or
2. the accounts did not accord with the accounting records; or
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

20th October 2026

Fresh Eyes Finance Ltd
117 Clockhouse Road
Beckenham, United kingdom
BR3 4JY

FINANCIAL REPORT

Statement of Financial Activities Year Ended 31 December 2025

Christ Church Brixton Road Parochial Church Council

STATEMENT OF FINANCIAL ACTIVITES (Including Income and Expenditure Account)

For the year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2025 £	Total Funds 2024 £
Income from:						
Donations & legacies	3	55,225	-	-	55,225	20,533
Charitable activities	4	1,748	-	-	1,748	824
Other Trading activities	5	83,731	-	-	83,731	94,107
Investments	6	46	-	-	46	37
Total Income		140,751	-	-	140,751	115,501
Expenditure on:	7					
Charitable activities		145,410	-	-	145,410	114,770
Total Expenditure		145,410	-	-	145,410	114,770
Net Income/ (Expenditure)		(4,659)	-	-	(4,659)	731
Transfers between funds	18	-	-	-	-	-
Net movements in funds		(4,659)	-	-	(4,659)	731
Fund balances at 1 January 2025	14	(9,604)	23,598	-	13,994	13,263
Fund balances at 31 December 2025		(14,264)	23,598	-	9,334	13,994

Christ Church Brixton Road Parochial Church Council

Statement of Financial Position

As at 31 December 2025

	Notes	2025	2024
		£	£
Fixed Assets			
Tangible fixed assets	**9**	**10,280**	**5,516**
Investment property	**10**	**2**	**2**
Total fixed assets		**10,282**	**5,518**
CURRENT ASSETS			
Debtors	**11**	600	-
Cash on short term deposit at bank and in hand		6,247	9,796
		6,847	9,796
CREDITORS: Amounts falling due within one year	**13**	7,795	1,320
Net current asstes or liabilities		(948)	8,476
Total assets less current liabilities		**9,334**	**13,994**
Church funds			
Restricted income		23,598	23,598
Unrestricted Funds		(14,264)	(9,604)
TOTAL FUNDS		**9,334**	**13,994**

Approved by the Parochial Church Council on 19th October 2026 and signed on its behalf by:

Fr Hugo

Rev'd Hugo Adan Fernandez
Trustee Chair

The accompanying notes form a part of these financial statements.

Christ Church Brixton Road Parochial Church Council

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 December 2025

1. ACCOUNTING POLICIES

a Company Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Brixton Road is a Charitable Incorporated Organisation incorporated in England and Wales.

The address of the registered office is Priest In charge christ church, christ church parish office, 90 Brixton Road, London SW9 6BJ

b Basis of Preparation

The financial statements have been prepared in accordance with:

i) Applicable UK accounting standards, including Financial Reporting Standard 102 section 1A Smaller Entities 'The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

ii) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102);

iii) the Charities Act 2011

c Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

d Going concern

There are no material uncertainties about the charity's ability to continue operating and accordingly the accounts have been prepared on a going concern basis.

e Income recognition

Voluntary income and donations (including legacies) are accounted for once the PCC has entitlement to the income, it is probable the income will be received and the amount of income receivable can be reliably measured. Income from the recovery of tax on gift aided donations is accounted for in the period in which the tax reclaim is submitted to HMRC. Grant income is recognised on a receivable basis.
The income from trading activities includes rental income from the letting of church premises, which is accounted for when earned. It is shown gross, with the associated costs included in raising funds costs.
Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

1. ACCOUNTING POLICIES (Continued)

f Expenditure recognition

Expenditure is accrued as soon as a liability is considered probable, and the amount of obligation can be measured reliably. Longer term liabilities are discounted to present value. The PCC is not registered for VAT and accordingly expenditure includes VAT where appropriate.
Expenditure included in Raising Funds includes amounts incurred in obtaining grants and other donations and property maintenance costs.
Charitable expenditure includes those costs in fulfilling the PCC's principal objects, as outlined in the Report of the PCC. These include grants payable, governance costs and an apportionment of support costs.

- Grants payable are payments made to third parties in furtherance of the PCC's objects. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant award. The notification gives the recipient a reasonable expectation that they will receive the grant. Grants awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled condition attaching to that grant is outside of the control of the PCC.

- Governance costs comprise all costs involving the public accountability of the PCC and its compliance with regulation and good practice. These costs include costs related to the independent examination and legal fees.

- Rentals under operating leases are charged as incurred over the term of the lease.

g Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the funder. Direct and support expenditure which meets these criteria are identified to the fund together with a fair allocation of other costs.

h Unrestricted funds

Unrestricted funds are funds received which have no restrictions placed on their use and are available as general funds.

i Designated funds

Designated funds are unrestricted funds earmarked by the trustees for particular purposes

1. ACCOUNTING POLICIES (Continued)

j Tangible fixed assets

Consecrated Property and Moveable Church Furnishings

Consecrated land and benefice property such as the church building and vicarage is excluded from the accounts in accordance with s10 of the Charities Act 2011. Moveable church contents are held by the vicar and churchwardens on special trust for the PCC and require a faculty for disposal are accounted as inalienable property unless consecrated. All expenditure incurred on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is expensed within the Statement of Financial Activities.

Other fixed assets

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Furniture & fixture	10% on cost
Office equipment	33% on cost
Music equipment	5-10% on cost

Items of equipment are only capitalised where the purchase price exceeds £200.

k Investments

Investments are shown in the balance sheet at closing market value. Surpluses or deficits on valuation are credited or charged to the SOFA.

2. Net outgoing resources

	Total Funds 2025 £	Total Funds 2024 £
Net outgoing resources are stated after charging :		
Independent Examiners fees	667	1,320
Depreciation - owned assets	2,938	1,117
Depreciation - owned assets	-	-

3. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Standing orders	-	-	-	1,505
Envelope giving	9,479	-	9,479	9,003
Donations & appeals	45,746	-	45,746	10,024
Legacies	-	-	-	-
Non-recurring one-off grant	-	-	-	-
	55,225	-	55,225	20,533

4. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Weddings, funerals and certificates	1,408	-	1,408	441
Food cupboard	340	-	340	383
Social activity	-	-	-	-
	1,748	-	1,748	824

5. Other trading activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Church lettings incl. Lodgers rental	70,147	-	70,147	66,152
Charity shop – Honeydawn Ltd	9,600	-	9,600	14,400
Other receipts	944	-	944	534
Cafe letting & service charge	3,040	-	3,040	13,022
	83,731	-	83,731	94,107

6. Investments

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Interest Income	46	-	46	37
Total Income	140,751	-	140,751	115,501

7. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Charitable/Donations giving	18,560	-	18,560	-
Cleaner - Gross + Er's NIC	-	-	-	3,000
Upkeep of services - general	350	-	350	817
Upkeep of services - music	1,740	-	1,740	3,450
Interfaith expenses	-	-	-	-
Food Cupboard expenditure	579	-	579	129
Education - Sunday School	-	-	-	-
Insurance	5,813	-	5,813	6,333
Water, heat & light	15,842	-	15,842	25,925
Repairs & maintenance	32,471	-	32,471	8,645
Hospitality & Church running expenses via Equal	5,163	-	5,163	6,692
Working expenses of Incumbent	-	-	-	-
Parish Support Fund / Diocesan pledge	-	-	-	2,400
Printing & photocopying	36	-	36	1,394
Parish training & mission	-	-	-	-
Telephone	5,472	-	5,472	7,722
Curate & Clergy expenses	4,112	-	4,112	4,498
Cleaning	7,500	-	7,500	4,266
Equipment (except when capitalised)	-	-	-	-
Sundry expenses	250	-	250	517
Bank charges	189	-	189	60
Freelance administrator & Staff Expenses	4,820	-	4,820	1,734
Depreciation	2,938	-	2,938	1,117
Staff costs	29,117	-	29,117	31,731
Operating Lease Payments	2,276	-	2,276	-
Rates	2,316	-	2,316	-
Subscriptions	432	-	432	-
Legal and Professional	4,769	-	4,769	3,019
Independent Examiner's fees	667	-	667	1,320
	145,410	-	145,410	114,770

8. Staff Costs

	2025 £	2024 £
Staff salaries	29,117	31,731
Staff Numbers		
Average number of employees during the year was:	1	1

No remuneration was paid to any Trustee or their associates for services as a trustee during the year ended 31 December 2025 nor to 31 December 2024.

9. Tangible fixed assets

	Furniture & Fixture	Office Equipment	Music Equipment	Computer Equipment	Total
	£	£	£	£	£
Cost					
At 1 January 2025	26,553	17,980	68,036	-	112,569
Addition	-	-	-	7,702	7,702
At 31 December 2025	26,553	17,980	68,036	7,702	120,271
Depreciation					
At 1 January 2025	21,037	17,980	68,036	-	107,053
Charge for the year	2,655	-	-	282	2,938
At 31 December 2025	23,692	17,980	68,036	282	109,991
Net Book Value					
At 31 December 2025	2,861	-	-	7,420	10,280
At 31 December 2024	5,516	-	-	-	5,516

10. Investments

	Investments	Total
	£	£
At 1 January 2025	2	2
At 31 December 2025	2	2

Investments: The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.

Investments	The investment relates to 100% of the share capital in Honeydawn Limited (Company number: 2883916), a company set up to generate income for the Church. The shares are held by Liz Waldy as nominee for the PCC.

11. Debtors: amounts falling due within one year

	2025	2024
	£	£
Accrued Income	-	-
Other Debtors	600	-
	600	-

12. Bank and cash in hand

	2025	2024
	£	£
CAF Current Account	4,681	8,259
CAF Gold Account – Appeal	1,170	1,147
CAF Gold Account - Community	370	363
Petty cash	26	27
	6,247	9,796

13. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals	667	1,320
PAYE Payble	2,914	-
NIC Payable	3,938	-
Student Loan Deductions Payable	276	-
	7,795	1,320

14. The funds of the charity: current year

	Opening Balance £	Resources Arising £	Resources Utilised £	Other Movements £	Closing Balance £
Restricted Funds					
Restricted income funds	23,598	-	-	-	23,598
Unrestricted Funds					
General Funds	(9,604)	140,751	(145,410)	-	(14,264)
	13,994	140,751	(145,410)	-	9,334

15. The funds of the charity: prior year 2024

	Opening Balance £	Resources Arising £	Resources Utilised £	Other Movements £	Closing Balance £
Restricted Funds					
Restricted income funds	23,598	-	-	-	23,598
Unrestricted Funds					
General Funds	(10,335)	115,501	(114,770)	-	(9,604)
	13,263	115,501	(114,770)	-	13,994

16. Restricted funds: current year

	Opening Balance £	Incoming Arising £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	-	-	-	-	-
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	2,575	-	-	-	2,575
Community Fund	-	-	-	-	-
	23,598	-	-	-	23,598

17. Restricted funds: prior year 2024

	Opening Balance £	Incoming Arising £	Resources Expended £	Transfers & Adjustments £	Closing Balance £
Building Appeal	21,005	-	-	-	21,005
Food Cupboard	-	-	-	-	-
Youth & Educational Fund	18	-	-	-	18
Church Commissioners Mission Fund	2,575	-	-	-	2,575
Community Fund	-	-	-	-	-
	23,598	-	-	-	23,598

Projects financed by restricted funds are supported by unrestricted funding where necessary. This occurs where the funding is in arrears or the incidence of expenditure on the project occurs disproportionately at the beginning of the project compared to the income flows. Where restricted projects end the year with a deficit, this is met by after year-end restricted income or transfers from unrestricted funds.

Building Appeal	Used for funds specifically raised to pay for the repairs and improvements needed to the fabric of the Church buildings.
Food Cupboard	Used to provide food assistance to the needy.
Youth & Educational Fund	Used for Youth & Sunday School Provision.
Organ Fund	This represents the restricted element of the cost of the new organ purchased in 2008. The cost was capitalised and is being depreciated over 10 years from 2008. The amount of restricted resources expended represents the depreciation charge.
Church Commissioners Mission Fund	Used for activities in connection with churches mission to the Parish of Christ Church, Brixton Road.
Community Fund	Used to hold donations from Honeydawn Limited to be spent on facilitating work with children or adults in the congregation or parish.

18. Transfer between funds: current year

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£	£
Restricted to general	-	-	-	-	-
	-	-	-	-	-

19. Transfer between funds: prior year 2024

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£	£
Restricted to general	-	-	-	-	-
	-	-	-	-	-

20. Net assets attributable to funds: current year

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£	£
Tangible fixed assets	10,282	-	-	-	10,282
Current assets	6,847	-	-	-	6,847
Current liabilities	(7,795)	-	-	-	(7,795)
Net assets represented by funds	9,334	-	-	-	9,334

21. Net assets attributable to funds: prior year 2024

	General Funds	Designated Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£	£
Tangible fixed assets	5,518	-	-	-	5,518
Current assets	9,796	-	-	-	9,796
Current liabilities	(1,320)	-	-	-	(1,320)
Net assets represented by funds	13,994	-	-	-	13,994

22. Taxation

The PCC is a registered charity. Accordingly, it is exempt from taxation in respect of income and capital gains to the extent that these are applied to its charitable objects.

23. Post balance sheet events

There were no significant post balance sheet events.

24. Contingent liabilities

The charity had no material contingent liabilities at 31 December 2025 nor at 31 December 2024.

25. Related parties

During the year the members of the PCC and their related parties made aggregate donations of £Nil (2024: Nil).

26. Gifts in kind and volunteers

During the year the charity benefited from unpaid work performed by volunteers.