St. Dionis Church Annual Report
January – December 2025

Reference and Administrative Information
Members of the PCC are normally elected at the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During 2025 the following served as members of the PCC:

Non-elected members:
Vicar: The Rev'd Christopher Russell (From April 2025)
Associate Vicar: The Rev'd Thomas Clark (From Sept 25)

Elected members:
Church Warden: James Mackenzie Smith
Deanery Synod Representative: Marilyn Hawkins.

Aki Akiwumi-Thompson
Roland Durnford Slater
Sandi Durnford Slater
James Mulford
Emily Mangles
Conan McKenzie

At the first meeting of the PCC following the APCM (13th May 2025) the following officers were appointed:

Chair: Rev'd Chris Russell
Lay Vice Chair: James Mackenzie Smith
Secretary: Judith Sturgess
Treasurer/Chair of the Finance Committee: James Mulford

St Dionis is a registered charity number 1132734.

St Dionis uses the banking services of Metro Bank and Santander.

Derek Rodwell was appointed to carry out the independent examination. His address details are:
Impact The Future Ltd, 117 Chestergate, Macclesfield, Cheshire, SK11 6DP

The postal address of the church building is: The Church Office, St Dionis Church, 18a Parsons Green, London, SW6 4UH.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Responsibilities of the PCC

The PCC of St Dionis has the responsibility, together with the Vicar, the Rev'd Christopher Russell, to promote in the parish the whole mission of the church. This includes the pastoral, evangelistic, social, and ecumenical aspects. It is also responsible for the maintenance of the building complex of St Dionis. As a Church of England Parish church, the PCC and Vicar follow the requirements of Church of England Canon Law.

The PCC continues to operate effectively with two separate sub (standing) Committees, complete with their own terms of reference.

- The Finance sub-committee focuses on monitoring the quarterly financial reports, PCC accounts, investments and the budgetary process.

- The Human Resources sub-committee focuses mainly on staff-related issues and their respective areas of ministry and mission.

Both standing sub-committees meet in between the main PCC meetings and report back to the main meeting. This governance structure is proving effective with the sub-committees enabling more people with specific expertise to engage with these key areas of PCC leadership and oversight while, at the same time, releasing more time at the main PCC meetings for detailed evaluation centred around our core values.

Finance Standing Committee:

James Mulford (Chair & PCC member)
Geoff Searle (non-PCC member)
James Mackenzie-Smith
Conan McKenzie
Judith Sturgess

HR Standing Committee:

The Rev'd Chris Russell
Marilyn Hawkins (Chair & PCC Member)
Tim Carpenter (non-PCC member)
Ros Thomas (non-PCC member)
David Trowbridge (non-PCC member)

Objectives and Activities

St Dionis exists to live out its mission in Parsons Green as a community formed, gathered, and sent by Jesus Christ through the power of the Holy Spirit. All aspects of its life and ministry are centred on Christ, finding expression through worship, prayer, teaching, and discipleship that nurtures people of all ages, with particular attention to children and young people. The church's activities are shaped by three interconnected areas: confessional life, in which the congregation gathers for worship and growth in faith; witnessing together, through which members proclaim the good news of Jesus Christ in word and action; and serving together, demonstrating God's love through practical care for those in need locally and globally. In all it

does, St Dionis seeks to remain faithful to its calling as a community of faith, hope, and love, united in purpose and dependent on God's grace.

The PCC organises itself to carry out its aims and objectives by having regular meetings and various sub-committee meetings. The PCC met six times in 2025.

Members on the Electoral Roll can nominate candidates for the PCC. The PCC and Church Wardens are then elected annually at the APCM. PCC members are introduced to the workings of the PCC at the beginning of the serving year by the Vicar who provides a briefing paper and verbal comments where necessary.

Day-to-day management of the church is delegated to the Vicar.

Safeguarding

Sandi Durnford-Slater has served in the role of Parish Safeguarding Officer (PSO). Jen Symes, the former PSO, assisted Sandi during the interregnum. Now that Rev'd Chris Russell, the incumbent, and Rev'd Tom Clark, Associate Vicar, are in position, Tom and Judith Sturgess Operations Manager supported Sandi with DBS checks and the Parish Safeguarding Dashboard.

We are still using the Parish Safeguarding Dashboard system and People Hub (a digital tool to monitor safeguarding efforts across the church). We remain at level three (the highest level) and have made consistent and timely progress on all outstanding actions.

Safeguarding is reported on at every PCC meeting, using the summary of outstanding actions issued from the Parish Safeguarding Dashboard. The PCC approves all church activities annually and the Safeguarding policy and procedures, as highlighted by the dashboard.

Church Attendance

Sunday attendance at St Dionis in 2025 stood at an average of 121 adults per week. We have kept up Livestreaming our evening services. Our sermons are also available in podcast format. At the end of the year, there were 220 members on the church database.

Electoral Roll

The Electoral Roll was revised in 2025 as the Church of England requires this every six years. At the APCM in 2025 we had 80 people on the Electoral Roll. Efforts are underway to encourage eligible individuals within our community to join the electoral roll.

Church Staff

Reflections from Rev'd Chris Russell.

Thank you to everyone who enabled the life and ministry of the church during the vacancy. Particular thanks to Rev'd Russell Rook for all he did to serve the worshipping life of the church, to James Mackenzie Smith (Church Warden) and the PCC for holding governance and giving so much time during the vacancy, for the church staff of JP Edwards, Catherine Waldermar Brown, the Facilities Assistants and Judith Sturgess - for all they held and enabled during the

vacancy and into this first year of the new set up – for their patience and help. I am grateful for all that has been given by many in service of the church in 2025.

Tom Clarke began as Associate vicar in September 2025, and I believe in those first four months he enabled us to serve young people and children for effectively and joyfully. Natasha Hyde gave an enormous amount of energy and vision to make children's groups happen, especially during the vacancy. We are very grateful to her.

We have worked more closely with the Charlotte Antonia Sulivan (CAS) team and there are plans to have a more fruitful and supportive working relationships between the charity and the church this next year. This looks like a new appointment of a Building Manager – across both buildings – and some significant adjustments to roles and responsibilities. Across it all there is a cast iron commitment to working together for the sake of our parish.

Changes to Church Leadership
Following a Vacancy period, in April 2025, we welcomed our new vicar, Chris Russell and his family. As a very experienced member of the clergy we have enjoyed Chris's immediate impact in our Church and wider local communities.

Our Clergy team was further enhanced by the appointment of Rev'd Tom Clark in September 2025 as Associate Vicar. Tom's primary role has been to focus on the Children's and Young People's Ministry. Tom's family are also an integral part of our church community.

Worship Pastor
J.P. Edwards resigned in late 2025. We are grateful to him for all he did to support and serve the worshipping life of the church. He is an extraordinarily talented musician and worship leader and always gave all of his heart and skill when leading worship. We are truly thankful to him for all he has done to serve us and assure him Joelle and Sven of our prayers and love.

CAS Halls and Facilities Support
Catherine Waldemar Brown and her team of 3 facilities assistants have provided facilities support to both CAS Halls and St Dionis. During 2025, the vicar and members of the PCC gave time and attention to the ongoing relationship between the Charity and the church (see above).

Supporting local and other organisations

St Dionis has wonderful connections with four particular ministries which make a difference to the lives of people in the area. A number of our community serve in these ministries – sacrificially and skilfully. We are grateful to them for their involvement in this work of God. thanks especially to those who coordinate our involvement in these charities.

- Crosslight – Fiona Robinson
- Hammersmith and Fulham Food Bank – Steve Huxford
- Glass door – Marilyn Hawkins
- Restored - Harriette Drew

The intention is to invest more in this significant work.

Public Benefit
The PCC members confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have regard to the Charity Commission's general guidance on public benefit. The church of St Dionis benefits the community through a range of activities, and particularly through Children's Work and in supporting other charities through our volunteer programme, prayer and financial support as appropriate.

WORSHIP AND SERVICES

Worship Services
Each congregation has heard the same readings and theme: the resurrection, the life of a Christian community, Jonah, the parables of Jesus, as well as engaging in the seasons of Advent and Christmas. We are now in the practice of the children's material for groups at the 10am lining up with the same themes covered in the services.

The 8am has seen growth of regular worshippers with average of 18 each week. Our normal pattern is the 1662 Book of Common Prayer, but we use the more modern Common Worship Eucharist the last Sunday in every month.

The 10am has seen growth with regular children's groups, with as many as 50 under 18s, each Sunday and we all join together the first in the month. We share the Eucharist twice each month.

The 5pm has used the space in a variety of different ways – most notably meeting in the round for the last few months. We share the Eucharist twice each month.

We have observed the main festivals of the Christian year and particularly concentrated on Advent and Lenten themes.

Prayer plus Central Prayer & Worship
We held three Central Prayer & Worship evenings in 2025. These are times of great opportunity as we gather in God's presence with less time constraint and an openness to the leading and guiding of the Holy Spirit.

Register of Occasional Services
Throughout the year, we have baptised 5 people, and clergy have been involved in leading 2 funerals in 2025.

DISCIPLESHIP AND FELLOWSHIP
Stay at home day
We had our first Stay Day at the church in March 2025 which incorporated all three services, with activities and meals for everyone between them, organised by Rev'd Russell Rook and Emily Mangles. We had 85 adults and children attend throughout the day with Gerard Kelly as our guest speaker, talking about his book, Church Actually.

Life Groups
Life Groups continue to be of huge importance in our life together. Material has been produced expanding on Sunday sermons to enable groups to consider the theme in more depth.

We are working to make it easier for everyone to be able to be part of a Life Group, and we are grateful for those who lead and host these groups. In the year ahead the intention is to give particular time, prayer and imagination to our Life Groups.

Life Labs
Running monthly, Life Labs gathered up to 15 members of the church to explore different spiritual disciplines – sabbath, silence, Lectio Divina. Each evening began with a short Eucharist, a shared meal and then conversation around a particular theme based on the book 'Spiritual Direction' by Henri Nouwen, the evenings enabled participants to give time, thought and intention towards incorporating practices which have been fruitful in Christian formation throughout the centuries.

Children and Families Ministry
At the 10am service we have continued to begin worship all together with children then departing to enjoy their own groups. With the arrival of our Associate Vicar, we have seen consistent growth and development of children's provision at the 10am service. The children's programme follows the teaching series in church to help disciple families.

Messy Church was relaunched with a Light Party in October with 133 registered and at Christmas with 179 registered, this was our biggest ever messy church since we started to run them as a church with 118 children.

Other highlights of the year included the Parsons Green Fair and Christmas Services. We offer particular thanks to Natasha Hyde for leading the Children's Ministry in the first half of 2025, with such energy, conviction and verve.

Youth Ministry
We have had 8 students engaged at the 10am service with serving to help complete their Duke of Edinburgh Awards including 5 students from Lady Margaret's School.
In August, 8 members of the church attended Satellites festival for a day. We are going for the whole 5 days in 2026. We had 22 young people attend our Christmas Meal.

Schools Ministry
In 2025, Chris and Tom regularly led assemblies, talks and events at several local primary and secondary schools as well as host services at the church. We host services throughout the year based on Christian festivals such as Candlemas, Easter, Harvest, Remembrance, Advent and Christmas.

During Harvest, Tom spoke at Kensington Prep School and Chris at Thomas' Academy.

Chris is regularly invited to speak at Thomas' Fulham.

EVANGELISM AND WORK IN THE COMMUNITY

The CAS Partnership

The CAS Halls had their second full year of operation in 2025 since the renovation, welcoming both returning and new clients. The halls continued to host a variety of regular groups, including Little Kickers, Monkey Music, Perform classes, Ballet, and Pilates. Additionally, the halls remained a popular venue for children's birthday parties on most weekends, as well as receptions and political social events.

St Dionis made use of the halls for its ministries, including Sunday Children's and Youth Groups, Glass Door Homeless Shelters, and Life Groups.

The year saw changes within the CAS Partnership's with St Dionis PCC, a working group looking at the strategy in working together moving forward. Catherine has been instrumental in the operations of the halls, fostering relationships with hirers, and expanding marketing efforts to generate additional income for CAS Halls.

As we move forward into 2026, the CAS Partnership is focused on strengthening relationships with its hirers while continuing to grow its impact.

Glassdoor

An exceptional year for Glassdoor! Not only have we been able to continue to run one of the only women's shelters in London for the 25/26 season, but we were also able to host a second male shelter for a temporary period to support building challenges in one of our partner churches. This second shelter was supported by an impressive, immediate reaction from our congregation to help serve our new guests. In addition, many of our amazing Wednesday team, especially our food cooking team, willingly took on an increased role in this second shelter. Marilyn Hawkins has continued to co-ordinate our volunteers (a mixture of St Dionis congregation members and local community members) but with an increasing team taking on weekly lead roles.

We also began a new initiative Warm Waiting, allowing our Glassdoor guests to access the church before the shelter service opened to keep warm and enjoy craft activities and conversation. A new team of volunteers created a friendly, supportive atmosphere which was really appreciated by our guests. We have further plans to try and extend our guest support for a longer period each year.

Foodbank

Foodbank offers food parcels via a voucher scheme to those most in need in the local community. In 2025 Steve Huxford continued as our Foodbank Champion. We have done 2 collections this year, including special Harvest collections alongside smaller more regular collections via the Foodbank basket, which is available year-round in the reception area for ad-hoc donations.

Crosslight Debt Advice
Crosslight is a debt advice charity that seeks to bring dignity and hope to those struggling with debt. St Dionis has prepared a 'satellite' centre since 2021. In 2025, we continued to grow the outreach from the church, regularly booking in up to 4 clients in an evening. Nearly everyone who attends our other debt sessions lives close to St Dionis but have never stepped into the church before. It has been amazing to see their faces light up as they enter and see the church. We have also started to try and signpost to other services supported by the church. The Money Advice Course will run again in 2026.

Eco-Church 2025
As an A-Rocha Bronze Award Eco-church, we have continued to consider the environment in all our purchases, be that stationery, online shopping, cleaning supplies, refreshments. We are looking to renew our commitment to this in 2026.

Christmas
In 2025, we were delighted to host a variety of Christmas services and events, welcoming back local schools, nurseries, and community groups. Below is a summary of the highlights:

- ***Church Services***

Our Carols by Candlelight Service was a highlight, featuring the Exultate choir and attended by 400 plus people. Refreshments were served afterwards. We will be looking to expand our carol service offering in 2026. Carols on Tour, brought carols and the Christmas message to various locations in Fulham, which was warmly received by the community.

The well-attended Crib Service on Christmas Eve saw over 100 adults and children participating. Children dressed up as part of the nativity story and received take-home packs to remember the message. The Midnight Holy Communion Service had 63 attendees, while the Christmas Day Celebration welcomed 150 plus people.

- ***School and Nursery Engagement***

We welcomed Zebedee Nursery, Pippa Poppins Nursery, Parsons Green Prep, Thomas Fulham, and Lady Margaret School for in-person Christmas services and rehearsals. Thomas Fulham included a Christmas talks by Tom and Chris.

Wellington College returned to us for their Christmas event ran by students, which partnered with Great Ormond Street Hospital to support families receiving treatment for cerebral palsy. It was great to see students from the College living locally in Parsons Green hosting this event.

- ***Community Events***

The season began with Carols on The Green, a collaborative event with St Matthew's and Christ Church Fulham, attracting over 300 attendees while local businesses provided hot drinks and distributed leaflets promoting Christmas services. The event featured the Salvation Army Brass Band and our Curate, Russell Rook.

We also hosted The Daisy Trust's Carol Service, which supports residents in Hammersmith and

Fulham. This partnership will continue into 2026.

As in previous years, we leased our front garden to Thomas, a Christmas tree seller. This initiative brought residents into the church space. These events reflected our commitment to sharing the joy of Christmas with our congregation and the wider community.

Financial Report

Income

The principal source of funding is from congregation members and other supporters in the form of unrestricted donations, regular collections, standing orders and direct debits via the Parish Giving Scheme. The total amount raised in this way for the ministries of St. Dionis in 2025 was £730,310 (2024 £344,428).

Additional income of 2025 £ 147,954 (2024 £156,790) was also generated from the rental of the building, investment income and other church activities including restricted funds.

Expenditure

Expenditures are analysed according to different church activities outlined in Note 3 of the financial statements. As is customary, the majority of expenditure was allocated towards each of the key priorities of the church.

St. Dionis contributed £99,980 (2024 £91,300) to the London Diocese Common Fund to support ministry and mission both within St Dionis and across the city.

Policy on reserves

PCC policy is to not deliberately build up reserves unnecessarily. The Church of England recommends holding three months of working capital in reserve. Due to the growth of the church as well as higher costs, the Finance Committee has increased the designated Reserves Fund to cover three months of expected operational spending, resulting in a reserve of £ 140,000.

Total unrestricted and designated free reserves at 31 December 2025 amounted to £746,886 (2024 £ 300,090) (for details see Note 11 - Total Funds less Restricted Funds and less Fixed Assets).

Risk assessment and mitigation

The financial risks which St. Dionis faces have been considered, and measures have been implemented to ensure that appropriate systems, policies and procedures are in place to manage and mitigate the risks. As a matter of general policy, independent professional advice is taken where appropriate.

The PCC are confident that with the continued support of the congregation, and appropriate management of expenditure, the church is a going concern and will continue to be financially viable during the ongoing cost of living crisis. The PCC are thankful to God's provision and to all those who gave their time and money so generously 2025 without whom we would not be able to grow and maintain a successful church in Parsons Green. The PCC would like to record its deep gratitude to everyone who has supported the vision and mission of St. Dionis.

Charity law requires the Parochial Church Council to prepare a statement of financial activities and statement of assets and liabilities for each financial year, which gives a true and fair view of the state of affairs of the church and of its financial activities for that year and adequately

distinguishes any material special trust or other restricted fund of the church. In preparing those financial statements the Parochial Church Council is required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether the policies adopted are in accordance with the appropriate SORP on Accounting by Charities and the Accounting Regulations and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements;
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the church will continue to operate.

The Parochial Church Council is responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the church, and enable them to ensure that the financial statements comply with applicable Accounting Standards and Statements of Recommended Practice, and the regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the church and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the PCC of St Dionis and signed on its behalf;



.....

Rev. Chris Russell

Independent Examiner's Report to the PCC of St Dionis, Parsons Green
I report on the accounts for the year ended 31st December 2025 that are set out on pages 13 to 19.

Respective responsibilities of the PCC and Independent Examiner
The PCC is responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the church is not subject to audit and is eligible for independent examination it is my responsibility to:
• examine the accounts under section 145 of the 2011 Act;
• follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
• state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the PCC as a body. My work has been undertaken so that I might state to the PCC those matters that I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to any other than the church and the PCC as a body for my examination work, for this report or for the statements that I have made.

Basis of Independent Examiner's Statement
My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you the trustees, concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement
In connection with my examination, no matters have come to my attention:
1. which give me reasonable cause to believe that in any material respect the requirements
• to keep accounting records in accordance with s.130 of the 2011 Act; or
• to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Date: 11th May 2026



Derek Rodwell FCCA
ITF Ltd, 117 Chestergate, Macclesfield, Cheshire, SK11 6DP

Statement of Financial Activity
Parochial Church Council of St Dionis, Parsons Green
For the year ended 31 December 2025

	Note	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL FUNDS	Unrestricted Funds	Designated Funds	Restricted Funds	TOTAL FUNDS
				2025			2024		
		£	£	£	£	£	£	£	£
INCOME FROM:									
Voluntary Income		730,310	-	-	730,310	334,633	-	9,795	344,428
Church Activities		64,947	-	-	64,947	74,191	2,053	-	76,244
Interest Income		8,758	-	-	8,758	3,201	-	-	3,201
Other Income		74,248	-	-	74,248	77,345	-	-	77,345
TOTAL INCOME	**2**	**878,264**	**0**	**0**	**878,264**	**489,370**	**2,053**	**9,795**	**501,218**
EXPENDITURE ON:									
Charitable Activites		411,054	21,193	2,500	434,747	545,710	20,964	6,974	573,648
Cost of Generating Funds		415	-	-	415	761	-	-	761
TOTAL EXPENDITURE	**3**	**411,469**	**21,193**	**2,500**	**435,162**	**546,472**	**20,964**	**6,974**	**574,410**
NET INCOME/(EXPENDITURE) BEFORE TRANSFER OF		**466,795**	**(21,193)**	**(2,500)**	**443,102**	**(57,102)**	**(18,911)**	**2,821**	**(73,192)**
Gross transfer in funds		-	-	-	-	2,660	(2,660)	-	-
NET MOVEMENT IN FUNDS		**466,795**	**(21,193)**	**(2,500)**	**443,102**	**(54,442)**	**(21,571)**	**2,821**	**(73,192)**
Balances brought forward at 1 January 2025		65,091	294,318	2,953	362,362	119,533	315,889	132	435,554
BALANCES CARRIED FORWARD AT 31 DECEMBER 2025		**531,886**	**273,125**	**453**	**805,463**	**65,091**	**294,318**	**2,953**	**362,362**

Balance Sheet Report
Parochial Church Council of St Dionis, Parsons Green
As of 31 December 2025

	Note	2025 £	2024 £
FIXED ASSETS			
PA/AV Equipment		21,868	39,557
Furniture and Fittings		14,256	17,760
Piano		2,000	2,000
	5	**38,124**	**59,318**
ASSETS			
Loan		20,000	20,000
	6b	**20,000**	**20,000**
CASH IN THE BANK			
		745,494	**307,484**
CURRENT ASSETS			
Other debtors	6a	21,813	17,238
Prepayments	6a	4,981	0
		26,794	**17,238**
CURRENT LIABILITIES			
	7	**(24,949)**	**(41,679)**
NET CURRENT ASSETS		747,339	283,044
NET ASSETS		805,463	362,362
RESERVES			
(deficit)/Excess to date		443,102	(73,192)
Starting Balances		362,362	435,553
		805,463	**362,362**
FUNDS			
Unrestricted		531,886	65,091
Designated		273,125	294,318
Restricted		453	2,953
	10	**805,463**	**362,362**

Approved by the Parochial Church Council on: 20 April 2026
and signed on its behalf by:

Revd Chris Russell
Priest in Charge / Chair of Trustees

James Mulford
Treasurer

The notes on pages 15 to 19 form part of these financial statements

Statement of Cashflow
Parochial Church Council of St Dionis, Parsons Green
For the year ended 31 December 2025

	Notes	2025 £	2024 £
NET CASH FLOW PROVIDED BY OPERATING ACTIVITIES	1	438,009	(37,451)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of fixed assets		-	-
NET CASH FLOW		438,009	(37,451)

		2025 £	2024 £
Cash at the end of the year	2	745,494	307,484
Cash at start of the year		307,484	344,936
(Decrease)/increase in cash in the year		438,009	(37,451)

NOTES TO THE CASHFLOW STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2024

RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOW FROM OPERATING ACTIVITIES

		2025 £	2024 £
1	Net (expenditure)/invome for the year	443,102	(73,192)
	Depreciation	21,193	21,571
	(Increase)/Decrease in debtors	(9,556)	13,730
	Increase/(decrease) in creditors	(16,730)	440
	Net cash flow from operating activities	438,009	(37,451)

2 ANALYSIS OF CASH AND CASH EQUIVALENTS

	2025 £	2024 £
Cash at bank and in hand	745,494	307,485
	745,494	307,485

Accounting Policies
Parochial Church Council of St Dionis, Parsons Green
For the year ended 31 December 2025

1 Accounting Policies

a Basis of preparation

The Financial Statements have been prepared in accordance with the Church Accounting Regulations 2006 together with and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The PCC meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s). The financial statements include all transaction, assets and liabilities for which the PCC is responsible in law. They do not include the accounts for church groups that owe their affiliation to another body, nor those which are informal gatherings of church members.

The PCC considers that St Dionis Church is a going concern as it has prepared what it considers a viable budget that shows that the current level of unrestricted reserves is appropriate to support the activities planned for 2025 and for the foreseeable future. Therefore, the accounts are prepared based on St Dionis Church being a going concern.

b Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the PCC has considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 the restatement of comparative items was required. No restatements have been considered necessary.

c Fund Accounting

Funds held by the PCC are:

Unrestricted Funds - General Funds which can be used for PCC ordinary purposes

Designated Funds - Monies set aside by the PCC out of Unrestricted Funds for specific future purposes or projects. These can be redesignated to unrestricted funds at any time by the PCC.

Restricted Funds

a) Income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest;

b) Donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

d Description of Funds

Funds held by the PCC are:

General Fund- the General Fund is used by the PCC for general and ordinary operations of the Church

PCC Reserves Fund (Designated) - Monies set aside by the PCC out of the General Fund to ensure that the Church has reserves equivalent to 3 months working capital on general operating expenses.

Building Fund (Designated) - Monies set aside by the PCC out of the General Fund for future costs of maintaining the structure and integrity of the Church building

Tangible Asset Fund (Designated) - Monies used to purchase Fixed Assets for the Church and allows recording of depreciation separately

Youth Shed Fund (Designated) - Monies set aside by the PCC for a "youth shed" building to provide separate space primarily for use by the Youth - re-assigned in 2023.

Bursary, Support Grants & Mission giving (Restricted) - Fund used to identify where giving was meant for a specific purpose such as specific appeals.

Restored (Restricted) - Funds for domestic abuse charity

e Income

All Income resources are accounted for as gross except for Goodbox where the net receipts are auto processed.

Voluntary Income

Collections are recognised when received and assumed to be part of regular giving unless for a specific response
Regular Giving is recognised only when received
Gift Aid Recoverable is recognised on an accrual basis
Grants and Legacies are recognised when the PCC is legally entitled to the amounts granted

Income from Investments

Dividends are accounted for when they are due and payable.
Interest entitlements are accounted for on an accrual basis

All Other Income

All other Income is recognised on an accrual basis

Gains and Losses on Investments

Realised gains are recognised when the investments are sold
Unrealised gains and losses are marked to market on a revaluation date of 31 December 2024

f Expenditure

Resources Expended are accounted for on an accrual basis and are accounted for gross.

Grants

Grants and donations are accounted for when the PCC awards the amounts inline with a pre-agreed figure. Otherwise, grants and donations are accounted for when paid.

g Fixed Assets

Tangible Fixed Assets

Consecrated and beneficed property of any kind is excluded from the accounts by S.96(2) of the Charities Act 1993

Movable church furniture held by the Vicar and Church Wardens on special trust for the PCC and which may require a faculty for disposal, are accounted as inalienable property unless consecrated.
They are listed in the church's inventory which can be inspected.

For inalienable property acquired prior to 2000, there is insufficient cost information available and therefore such assets are not valued in the accounts.

Individual items acquired since 2000 have been capitalised in the accounts and depreciated over their useful economic life

All expenditure on consecrated or beneficed buildings and individual items costing £1000 or less are written off in the year they were incurred.

h Depreciation

Depreciation is calculated to write down the cost of tangible fixed assets, excluding freehold properties, over the useful life of the asset. The rates adopted by the PCC are:

Furniture and Fittings	10% Straight Line
Audio / Visual Equipment	20% Straight Line
Piano	Held at book value

i Investments

Investments are stated at Market Value at the Balance Sheet Date

j Current Assets

Amounts owing to the PCC at 31 December 2024 in respect of fees, rents or other income are shown as debtors less provision for amounts that may be proved uncollectible, currently no such provision exists.

Income & Expenditure Summary
Parochial Church Council of St Dionis, Parsons Green
For the year ended 31 December 2025

2. Income Breakdown	2025				2024			
	Unrestricted	Designated	Restricted	Total	Unrestricted	Designated	Restricted	Total
Donation	£		£	£	£		£	£
Collections - GASDS	6,024	-	-	6,024	4,800	-	2,066	6,866
Gift Aid	142,955	-	-	142,955	59,517	-	-	59,517
One off gifts	387,233	-	-	387,233	38,965	-	7,729	46,694
Regular giving	194,099	-	-	194,099	231,351	-	-	231,351
Total Donation	**730,310**	**-**	**-**	**730,310**	**334,633**	**-**	**9,795**	**344,428**
Church Activities								
Event Income	2,126	-	-	2,126	17,509	1,410	-	18,919
Funeral / Wedding Fees	1,164	-	-	1,164	1,248	350	-	1,598
Hire of Church Building	61,657	-	-	61,657	55,433	293	-	55,726
Total Church Activities	**64,947**	**-**	**-**	**64,947**	**74,191**	**2,053**	**-**	**76,244**
Other Income								
Bank interest	8,758	-	-	8,758	3,201	-	-	3,201
Total Church Activities	**8,758**	**-**	**-**	**8,758**	**3,201**	**-**	**-**	**3,201**
Other Income								
CAS Partnership	48,836	-	-	48,836	58,617	-	-	58,617
Network Tower Income	18,781			18,781	18,727	-	-	18,727
Use of Staff	5,422	-	-	5,422	-	-	-	-
Other Income	1,210			1,210	-	-	-	-
Total Other Income	**74,248**	**-**	**-**	**74,248**	**77,345**	**-**	**-**	**77,345**
Total Income	**878,264**	**-**	**-**	**878,264**	**489,370**	**2,053**	**9,795**	**501,218**

3. Expenditure Breakdown

	2025					2024				
	Direct Costs	Staff Costs	Depreciation	Central Costs	Total	Direct Costs	Staff Costs	Depreciation	Central Costs	Total
Expendenditure on Charitable Activities	£	£	£	£	£	£	£	£	£	£
Contribution to London Diocese	99,980	-	-	-	99,980	91,300	-	-	-	91,300
Youth and Childrens Ministry	4,596	13,455	-	15,066	33,116	3,801	35,911		23,152	62,863
Worship Ministry	7,545	33,316	17,689	15,066	73,615	7,194	28,589	18,067	23,152	77,000
Mission Giving	10,112	-	-	-	10,112	35,406	-	-	-	35,406
Church Services, Ministries & Outreach	20,837	73,057	3,504	120,525	217,924	46,855	71,506	3,504	185,214	307,079
Total Expendenditure on Charitable Activities	**143,070**	**119,828**	**21,193**	**150,656**	**434,747**	**184,556**	**136,005**	**21,571**	**231,517**	**573,649**
Cost of Generating Funds	415	-	-	-	415	761	-	-	-	761
Central Costs See note 3a and 3b for more details	79,210	71,446	-	- 150,656	-	85,450	146,068	-	- 231,517	-
Total Expendenditure	**222,694**	**191,274**	**21,193**	**-**	**435,162**	**270,767**	**282,072**	**21,571**	**-**	**574,410**

3a. As per SORP guidelines, the central costs are allocated across the related categories - the allocation key is detaild below and factored base on the time of centreal staff and usage of central resources

Youth and Childrens Ministry	10%
Worship Ministry	10%
Church Services, Ministries & Outreach	80%

3b. Centeral Costs Analysis

The Central costs can be broken down by source spending as below	2025	2024
	£	£
Utilities	19,949	21,008
Other Building Costs	32,558	25,455
IT & Other Admin Costs	17,665	21,080
Professional Fees	8,805	13,142
Staff Costs	71,446	146,068
Other Costs	233	4,765
	150,656	**231,517**

3b. Mission Giving	2025	2024
	£	£
CAS		35000
Crosslight	2528	
Embrace the Middle East		750
Evangelical Alliance		200
Foodbank	2528	
Glassdoor	2528	
Love For the Least		980
Restored	2528	
2023 Accrual		-5524
2024 Accrual		4000
	10,112	**35,405**

Expenditure has been split in order to show core elements of the church operations and fulfilment of the charity objectives, with the below summary to aid the readers understanding

Category	Direct Costs	Staff Costs
Contribution to London Diocese	This is the common fund contribution to the centeral london diocese, that covers the salary of the incumbent and wider centeral Church of England costs	
Youth and Childrens Ministry	Direct Costs associated with all youth and childrens ministries	Associate Vicar
Worship Ministry	Direct Costs associated with all worship ministries including the depreciation of the audio visual assets	Worship Pastor
Mission Giving	Financial gifts to partner charities	
Church Services, Ministries & Outreach	Church service running costs and ministries costs & outreach costs	Associate Vicar, Facilities Assistants
Cost of Generating Funds	Costs associated with raising funds	
Central Costs	All overhead costs related to running a charity, including facilities, governance and finance	Ops Manager, Ops Admin & Front of House

Notes to the Financial Statements
Parochial Church Council of St Dionis, Parsons Green
For the year ended 31 December 2025

4. STAFF COSTS	2025	2024
	£	£
Wages and salaries	143,647	259,255
Social security costs	4,344	18,470
Pension costs	3,417	6,690
Clergy wages paid to the Diocese	33,638	-
Self employed staff	6,228	-
	191,274	**284,415**

	2025	2024
FTE staff employed	4.3	6.8
Total amount of staff employed	7	12

No staff member was paid over £60,000 in 2025

5. Fixed Assets

	PA/AV Equipment	Furniture & Fittings	Piano	Total
	£		£	£
Cost At 1 January 2025	138,157	37,504	2,000	177,661
Additions during year	-	-	-	-
Disposals during year	-		-	-
At 31 December 2025	138,157	37,504	2,000	**177,661**
Depreciation At 1 January 2025	98,600	19,744	0	118,344
Charge for the year	17,689	3,504	-	21,193
Disposals during year	-	-	-	-
At 31 December 2025	116,289	23,248	0	**139,537**
Net Book Value At 1 January 2025	39,557	17,760	2,000	59,317
At 31 December 2025	**21,868**	**14,256**	**2,000**	**38,124**

6a. Debtors

	2025	2024
Accounts Receivable	6,288	30
Prepayments	4,981	-
Other Receivables	15,525	17,208
Total	**26,794**	**17,238**

6b. Debtors (Due in more than one Year)

	2025	2024
CAS Loan*	20,000	20,000
	20,000	**20,000**

* An interest free loan was issued to CAS (Charlotte Antonia Sulivan Charity) to aid in the refurbishment work of the charity. CAS is a charity that exists to support the objectives of St Dionis Church. Rev Chris Russell was a trustee pf CAS along with being the vicar of Dionis. The loan was extended to beyond 2026.

7. Current Liabilities

	2025	2024
Accounts Payable	11,454	11,792
Accruals	8,862	10,131
Credit Card	-	750
Payroll Payable	4,633	19,006
Total Current Liabilities	**24,949**	**41,679**

8. Contingent Liabilities

There were no contingent liabilities at the end of 31st December 2025. (2024: None)

9. Related Party Transactions

	Amount 2025 £	2024 £
Donations from PCC Members	30,115	22,190
CAS Charity Transactions	48,836	58,617

Revd Chris Russel is a Trustee of both St Dionis and CAS charity. The above amount was paid from CAS to St Dionis for salaries paid by St Dionis for work done for CAS charity.

During the year CAS charity also offered a reduced rate of hire of the CAS hall to St Dionis church.

The £20k loan between CAS and St Dionis was deferred to 2026

There were no further disclosable transactions (expenses refunded, salaries paid or benefits received) in relation to trustees or related parties in 2025

10. Funds

	2025				
Fund Name	**Opening Balance £**	**Income £**	**Expenditure £**	**Transfers In £**	**Closing Balance £**
Unrestricted					
General Funds	65,091	878,264	(411,469)	-	531,886
	65,091	**878,264**	**411,469**	**-**	**531,886**
Designated Funds					
Building Fund	95,000	-	-	-	95,000
Reserves	140,000	-	-	-	140,000
Fixed Assets (Designated)	59,318	-	(21,193)	-	38,125
	294,318	**-**	**21,193**	**-**	**273,125**
Restricted Funds					
Restored	2,500	-	(2,500)	-	0
Bursary, Support Grants	453	-	-	-	453
	2,953	**-**	**2,500**	**-**	**453**
Total Funds	**362,362**	**878,264**	**435,162**	**-**	**805,463**

	2024				
Fund Name	**Opening Balance £**	**Income £**	**Expenditure £**	**Transfers In £**	**Closing Balance £**
Unrestricted					
General Funds	119,533	489,369	(546,472)	2,660	65,091
	119,533	**489,369**	**546,472**	**2,660**	**65,091**
Designated Funds					
Building Fund	95,000	-	-	-	95,000
Reserves	140,000	-	-	-	140,000
Fixed Assets (Designated)	80,889	-	(19,619)	1,952	59,318
Pass Through Funds	-	2,053	(1,345)	708	-
	315,889	**2,053**	**19,619**	**2,660**	**294,318**
Restricted Funds					
Restored	-	2,500	0	-	2,500
Bursary, Support Grants	132	7,295	6,974	-	453
	132	**9,795**	**6,974**	**-**	**2,953**
Total Funds	**435,554**	**501,217**	**573,065**	**-**	**362,362**

11. ANALYSIS OF NET ASSETS BY FUND

	2025 Unrestricted Funds	Designated	Restricted Funds	TOTAL FUNDS
Fixed Assets	-	38,124	-	38,124
Loan due over 12 months	20,000	-	-	20,000
Current Assets	536,834	235,001	453	772,288
Total Assets	556,834	273,125	453	830,412
Current Liabilities	(24,949)	-	-	(24,949)
	531,886	273,125	453	805,463

	2024 Unrestricted Funds	Designated	Restricted Funds	TOTAL FUNDS
Fixed Assets	-	59,318	-	59,318
Current Assets	106,769	235,000	2,953	344,722
Total Assets	106,769	294,318	2,953	404,040
Current Liabilities	(41,679)	-	-	(41,679)
	65,091	294,318	2,953	362,361

12. COMMITMENTS

The Church has a lease for the Associate Vicars housing costing £3,200 a month. The commitment is for 2 years from 1/9/25 to 1/9/27 with an option to expire after 1/9/26.