Registered Charity No. 1132724

The Parochial Church Council of the Ecclesiastical Parish of St. Michael, Betchworth

Annual Report and Financial Statements

31 December 2025



St. Michael's Church, Betchworth Parochial Church Council

Report and Financial Statements 2025

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St. Michael's Church, Betchworth Parochial Church Council

Registered Charity

No. 1132724

Incumbent

Reverend Pru Dulley

Church Wardens

Vacancy

Other members of the Parochial Church Council

P Armitage
S Armitage
T Briscombe
S Douse
H Ely
B Hawkins
M Miller
R Mote
R Perkins
L Slater

Honorary Treasurer

S C Hardy F.C.A.
Ravenleigh
Station Road
Betchworth
RH3 7DF

Secretary

Vacancy

Bankers

National Westminster Bank
39 Station Road
Redhill
RH1 1QN

Lloyds Bank
PO Box 1000
BX1 1LT

Independent Examiner

Mrs C Braidwood F.C.A.
Lowood
The Street
Betchworth RH3 7DJ

St. Michael's Church, Betchworth Parochial Church Council

Annual Report 31 December 2025

This Annual Report is prepared in accordance with the Church Accounting Regulations 2006 and the Church Representation Rules and the Charities Act 2011 and is submitted to and received by the Annual Parochial Church Meeting, which is then free to discuss it. The Secretary and the Churchwardens will address the Meeting and they and other members of the PCC will be happy to respond to any points raised or questions asked. The Annual Parochial Church Meeting will be held on Sunday 5th July 2026, after the morning service. All on the Electoral Roll of the parish are entitled to attend and will be most welcome.

Structure, Governance and Management

The role of the Parochial Church Council

The Parochial Church Council (the 'PCC') is a corporate body established by the Church of England. It operates under the Parochial Church Councils (Powers) Measure 1956 and is registered with the Charity Commission. Its role is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social, and ecumenical.

PCC membership

In accordance with the Church Representation Rules, members of the PCC are either ex officio or elected by the Annual Parochial Church meeting. There is no specified term of office.

The members of the PCC who are also its trustees, are shown on page 1. A full list of church officials is as follows:

Incumbent	The Revd. Pru Dulley
Churchwarden	Vacant
Treasurer	Mr Charles Hardy
Fabric Officer	Mr Stephen Armitage
Deanery Synod Representatives	Mrs Margaret Miller Mr Tom Briscombe
Elected members	Mrs Pam Armitage Mrs Susan Douse Mrs Hilary Ely Mr Bernard Hawkins Mrs Rosemary Mote Mr. Richard Perkins Mrs Linda Slater
Organist & Choirmaster	Mr. Richard Calver
Safeguarding Officer:	Mrs Margaret Miller

Committees

Standing Committee: This is the only committee required by law. It has the power to transact the business of the PCC between its meetings, subject to any directions given by the Council. It consists of the Rector, Churchwarden(s), Treasurer, Fabric Officer, and PCC Secretary.

Sub-committees: These are formed on an ad hoc basis. The Education and Outreach and the Worship sub-committees continue to operate across the Benefice.

Education and Outreach, Joint Parish Sub–Committee

This is part of the development and growth of mission for both Parishes with a remit to

- Discuss and support the needs of young people, which includes services and activities for younger people, and links with schools and young people's groups
- To discuss prayer and action in the wider world for the desperately needy at home and abroad.
- To discuss how the local Church can reach out to the members of our community promoting and encouraging participation.
- To overview Christian study and education for adults and the younger generation in the parishes.
- Cover the planning of outside giving and develop a current giving plan for presentation to the PCC

The committee is a valuable medium to help plan and obtain support for outreach projects and our work with younger families in the villages.

Worship, Joint Parish Sub-Committee

The Rector, churchwardens, organist, musicians, service rota planners and choir director consider and guide all aspects of services and related activities for the United Benefice of St Michael's Betchworth and St Mary the Virgin Buckland.

The sub-committee is responsible to the PCC for reviewing and encouraging the worship life including:

- Being alert to trends and movements of worship.
- Assisting in providing a variety of experiences in worship reflecting the differing needs and tastes within the church community; and
- Participating in the planning of special occasions and assisting in the choice and provision of music in worship.

Specific Sub-Committees for St Michael's have met regularly throughout the year with reports elsewhere in this document. :-

Fabric
To support and guide the PCC on the repair, maintenance and management of the fabric and thereby serve the Church and Community in the implementation of the Mission Action Plan (MAP).

Stewardship
To explore a variety of ways in which we can increase regular giving to the church and try to meet our Parish Support Fund target.

Magazine
To manage on behalf of the St Michael's Betchworth PCC the monthly production and distribution to all households in the civil Parish of Betchworth of a Parish Magazine, with a view to furthering community cohesion and without placing any financial burden on the Church.

Events (formerly Concerts and Recitals)
To plan and produce on behalf of St Michael's Betchworth PCC a variety of fund-raising events throughout the year to supplement the church's income and to enable projects and financial targets to be achieved. This to include making all necessary arrangements for a number of Concerts and

Organ Concerts on the Kenneth Tickell organ, each year with the aim of achieving at least a financial break even on these events and to contribute to church funds or other designated purposes.

Objectives and Activities

The objective of the PCC is to facilitate the smooth running of the church in the village, and as stated above, to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelical, social, and ecumenical.

Review of the PCC for the year ended 31 December 2025

The PCC met 6 times during the year and dealt with the usual routine affairs of the parish. Accordingly, there was no requirement for the Standing Committee to meet in the intervening months. The Council received regular reports on the following topics: -

Finance

Fabric and churchyard

Deanery Synod/ Diocesan Synod

Upper Mole Group of Churches

Education and Outreach

Safe Church Policy/ Health and Safety

Rector's Report 2025

Jeremiah 29:11

"For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you hope and a future."

This has been a difficult year for this church. Not everything has been easy, and at times the strain has been felt. And yet, the life of the church has continued, people have continued to show up, to serve, to give, and to pray. That quiet faithfulness has held things together.

Thanks

My thanks go to all who continue to sustain the life of St Michael's. To those who open and close the church, who welcome, read, lead prayers, sing, arrange flowers, clean, ring bells, serve at the altar, make coffee, sit on the PCC, deanery synod and committees, and support the many practical and pastoral aspects of church life—thank you. Your commitment to your church and its worship is deeply appreciated. I would particularly like to thank Linda, who, despite stepping down as warden last year, has continued to be the representative for the PCC. She carries out this work with the same commitment as when she was church warden and we are fortunate to have her. Thank you to Richard for his musical leadership and all he brings to the richness and beauty of our worship.

Thank you to the Pillars for their generous financial support of St Michael's. Your fundraising efforts make a real and tangible difference in sustaining the building for future generations. The west end glass doors are the latest example of this thanks to the generosity Paul Tanner's family. I am also deeply grateful to those individuals and families who have given privately to support the church they love. Much of this generosity is unseen, but it has sustained us in very real ways. Finally thank you to the congregation, for your loyalty, your

presence, and your continued commitment to being a worshipping community.

A Difficult Reality

• Alongside the ordinary life of worship and community, we have lived with ongoing tensions within leadership, particularly around communication and working with difference. In an attempt to resolve this, the wardens and PCC reps and I have been in mediation This has inevitably taken time and energy that might otherwise have been directed towards the mission and ministry of the church. It has also affected on the wider life of the parish.

• The absence of churchwardens has also placed additional pressure on others. Many have stepped in to help carry responsibility, and that willingness has been greatly appreciated. However, this is not a position that can continue indefinitely.

The Wider Context

The wider Church of England is undergoing significant change. The Bishop's recent letter makes clear that further parish amalgamations are likely in the coming years. We cannot assume that things will continue as they are. We will need to engage with what lies ahead with honesty and realism.

Finances

Financially, this has been another challenging year. Rising costs, limited fundraising, and largely static giving have meant that we have relied on our reserves. Those reserves are now gradually diminishing. This is not sustainable in the long term.

Looking Ahead: A Shared Responsibility

St Michael's is a small and ageing worshipping community. We can't avoid that fact and this brings both strengths and challenges. There is a closeness here that larger churches often lack, but it also means that responsibility falls on a relatively small number of people. The question before us is how we share that responsibility more widely. The future of St Michael's will depend on this. It will require:

• People willing to step into leadership roles, including churchwarden
• A renewed commitment to regular giving where possible
• Rebuilding sustainable fundraising
• A willingness to reflect on how we worship, how we welcome new people, and how we reach and serve the aging community in the parish.

For a small community, this may feel demanding. But it is possible if we are willing to move from being observers to participants. If we are not, then we will also need to reflect honestly on what that may mean for the future of this church.

Hope

Even so, we are not without hope.

The church is sustained not by ease or certainty, but by faithfulness, by those who continue to pray, to gather, and to trust that God is at work, even when the way ahead is unclear. God's

promise remains: a future shaped not by fear, but by hope. Our task is to respond with honesty, courage, and grace.

What happens next for St Michael's will depend not only on what we hope for, but on what we are each able to offer and commit as we look to the future together.

PCC Report 2025

The Clergy and PCC.

Pru's second year has continued to be one of further understanding how to move both parishes forward with the aim of getting better week to week management. We noted a more reassuring and confident delivery of the services from mid-summer onwards (helped we think by following a printed service book rather than via her tablet) and we appreciate the time and thought she has put in to prepare and deliver her sermons. There continued to be, though, points of issue and uncertainties which we have worked with Pru to resolve as they occur. In our opinion Pru, even though she is no longer a new incumbent, needed more support than was obvious to us from the diocese; the absence of an Archdeacon to support her and us was noticed. The previous Archdeacon, Moira Astin, became Bishop of Crediton but the seemingly normal long delay in replacing personnel in the diocese was for us an additional burden. We were pleased that it appears Pru was making more use of the mentoring support provided through the Reigate Deanery. However, consequent on what we considered to be the significant lack of diocesan involvement and understanding of what was happening and indeed what was needed by us and Pru by way of support, the Bishop of Croydon, Rosemarie Mallet, met our PCC members and those of Betchworth in July. This connection was long overdue and the Bishop heard each member's opinion which in total covered many aspects of our concerns for the parishes and Pru. The result of this meeting was a commitment by the Bishop to respond within 14 days with a way or ways forward; we heard from the Bishop in mid - September with 2 principal ways forward: mediation and neurodiversity training. She was in effect reprising her previously held view when she responded earlier to individually raised concerns. Our view was that we doubted that mediation itself was appropriate but recognised that neurodiversity awareness was part of the way moving forward.

The bringing of the altar to the nave and Pru not using the high altar seems to be embedded in our way of worship. The pulpit and the high altar are used only by visiting priests. Neil Vigers has continued to support by taking services, and we thank him for that. David Eaton has fully stepped aside but he continues to support us in other ways. Where possible, we have continued the central tradition using Common Worship and BCP, vestments are worn and we have an offertory procession. We are delighted that Richard Calver's first full year as organist has in our view been successful and the congregation enjoy his playing. We are very grateful to Charles Hardy as our treasurer keeping the accounts in order in another trying year. We would like to place on record our thanks to him for his diligence, patience and many accountancy skills to ensure the accounts are well managed.

St Michael's Safeguarding APCM Report 2025

A Parish Safeguarding Officer (PSO) is there to be a contact for anyone who is, or thinks another is being controlled, suffering abuse or may be at risk of physical or mental harm. Details of organisations offering advice and support are on the notice-board in the Church porch, as are the details of the Parish and Southwark Diocese Safeguarding team.

St. Michael's Church, Betchworth Parochial Church Council

We again declared our intention to uphold the Safer Church Policy and make this Parish and St Michael's Church a welcoming place for all.

In order to understand Safeguarding, anyone involved with children or vulnerable adults are encouraged to complete the various on-line training courses, both for themselves and for those they are working with. Safeguarding training courses can be found at: https://safeguardingtraining.cofeportal.org/login/index.php A copy of the Safeguarding manual 'A Safer Church' is held in the Church and can also be found on the Southwark Diocese web-site.

In November Churches are encouraged to hold Safeguarding Sunday, a service with the emphasis on Caring and Keeping everyone Safe within the Church Community, to include a Q & A session with the congregation. Contact details for the PSO in this Parish are in the Parish magazine, on the Noticeboard in the Church Porch and on the Parish web-site.

Some were able to attend an in-person course in Reigate during the year, where we were able to discuss various scenarios with those attending from other Churches, however this only followed the on-line script. DBS checks have been organised for those dealing with young children, and also vulnerable adults, this is on-going for 2026, and will include more volunteers and PCC members.

Margaret Miller, PSO *for St Michael's Betchworth*

St Michaels Fabric Report 2025/6

1. New Glass Doors
The main fabric activity in the year has been the installation of the new glass doors to the south entrance. The benefit of glass doors has been recognised for a few years with improvements to natural light to the rear and a more welcoming view on the approach to the church from the war dmemorial. The installation was made possible by a bequest from Paul Tanner who was an advocate for the work during his time as Fabric Officer.

ION Glass was appointed to design and install the doors (they installed similar doors at Brockham church). Diocesan approval was received and the installation was undertaken in early March 2026. For the discerning eye the recognition of the bequest from Paul can be seen by the 'crossed oars' motif on each door. Befitting as Paul was a keen rower.

2. Outer Doors
The outer wooden doors to each entrance required refurbishment primarily owing to the rusting metal grills which were unsightly and dangerous (mainly to animals). The bequest from Paul was sufficient to fund restoration of both the south and west entrance. In addition to the repair, it was considered appropriate to improve the approach to the south and not detract from the appearance of the new glass doors. Whilst the doors were off site, we used the time to repair some of the stonework around the hinges which has become broken by rusting hinges and frost attack.

3. Ongoing maintenance
There continues to be ongoing maintenance items including electrical systems and plumbing which are dealt with on an ad hoc basis. These are the result of age and obsolescence and in a perfect world we would look at upgrading these systems, but this is not economically feasible for the church. Accordingly, we will continue with this ad hoc approach.

4. Heating
The church system is served by a gas boiler which pumps hot water around fan assisted radiators. Unfortunately, the system does not provide a satisfactory temperature in the winter months because the system is ineffective. The boiler is 30 – 40 years old which limits the water temperature and is

prone to failure. The fan system is also inefficient.There are several alternative solutions including boiler replacement, electric radiators and infrared systems. Each have pros and cons.

A heating engineer experienced in church buildings has inspected and has recommended we undertake a detailed feasibility study to appraise each option in terms of capital and revenue costs and enable a recommendation to be made to the PCC. This feasibility study will cost £2,820 to prepare. We hope to complete the feasibility study by summer 2026.

Stephen Armitage

Fabric Officer

Electoral Roll and Church attendance

The Electoral Roll shows the following numbers:

	31 December 2023	31 December 2024	31 December 2025
Within the parish	36	33	37
Outwith the parish	69	69	69
	105	102	106

Linda Slater our Electoral Roll Officer has advised that at 31st December 2025we had 106 names on the roll, 37 within the parish and 69 outwith the parish.

Average weekly attendance in 2025 was 33 adults. Attendance at major festivals totalled 129 on Easter Day and 122 on Christmas Day.

There were 2 weddings, 1 Baptism and 7 funerals.

Upper Mole Group

(Comprising the Parishes of Betchworth, Buckland, Charlwood, Sidlow Bridge, Brockham and Leigh). The Group Council consists of Licensed Clergy and Churchwardens of the six Churches.

The Upper Mole Group has not met this year.

Reigate Deanery Synod Reports - 2025

The Synod scheduled the following three meetings in 2025

Deanery Synod held Tuesday 11 March 2025
Meeting held by Zoom, Area Dean – Rev Martin Colton in the chair.
Guest Speaker – Ven. Carol Coslett. To speak about three types of Lay Ministry: Licensed, Commissioned and Affirmed. Details: carol.coslett@southwark.anglican.org.
Martin Colton discussed Youth Work across three parishes: St Mark's, St Matthews, St Phillips.
Youth Champions from all parishes should meet up.
Chris Elliott – RASJF Spoke of growth of Modern Slavery. Refer

https://reigatedeanery.org.uk/rasjf

Quiet Day Wychcroft 12 th April 2025. The Parish of Kingswood has a new appointed Priest.
Deanery Synod held Wednesday 2nd July 2025
Deanery Synod held at St Peter's Woodmensterne. Deanery's most Northerly Parish.
Rev Martin Colton in the chair. Hosted: Rev Alison Elson Vicar.
Guest Speakers: Ali Faulkes Chaplain St Bede's. Debbie Jackson, Parish School Head & Frances Davies, Reigate Grammer. Spoke under the heading 'School Days' – the best days of your life. Intergrating Christianity into daily school life.
Re: Some Parishes under consideration to become a United or Joint Benefice: Tadworth & Kingswood, St John's & Christ the King, Salfords.

,
Deanery Synod held 16th Oct, 2025
Deanery Synod held at St Barts, Horley
Rev Martin Colton in the Chair. Hosted: Rev Canon Les Wells.
Guest Speakers: Rev Chaplain Sue Lepp. Gave a graphic talk on running three chapels at Gatwick and her two Parishes, Sidlow & Charlwood.
Rev Canon Les Wells and Rev Kerry Evans (Horley Team Ministry) spoke of the challenges of a 30,000 population in the Horley area and surrounds. This included Gatwick and Immigration Removal Centres. Concluded with the good ecumenical links they have with neighbouring churches.
In Conclusion: 97 members of our Diocesan Synod met with Bishop Christopher to primarily discuss his and the Cof E's views on same sex couples and the LLF programme, largely supporting liturgy for same-sex marriage and a conscience clause for officiating priests.

Tom Briscombe

Deanery Synod Rep - Betchworth & Buckland

Finance

This year has been another challenging year for the church financially. Whilst we have once again paid in full our parish pledge of £34,200 (2024: £34,200), the General Fund saw a widening excess of expenses over income of £9,282 (2024: excess of expenses of £7,532). Our expenses continue to rise as inflation continues to bite, and our income struggles to keep up, meaning the general fund at 31 December 2025 showed a depleted balance of £51,783 (2024: £61,065).

The Fabric Fund benefitted from a very generous legacy of £20,000 this year, which we are in the process of spending to enhance the West entrance, refurbishing the outer wooden doors and adding glass interior doors.

Reserves Policy

It is the policy of the PCC to seek to maintain adequate, but not excessive, reserves, to be used for the specific purposes for which they are identified. Cash representing reserves not immediately required is, if appropriate, invested with the CBF Church of England Deposit Fund.

Other Information

There have been no transactions between the PCC and related parties (as defined by the Charities Act 2011 and the Charities SORP) nor has the PCC identified any major risks (other than the

availability of continued funding, a topic of continued consideration by the PCC) which impact the work of the Church in the parish.

Approved by the Parochial Church Council
And signed on its behalf by:

Linda Slater
PCC Member

Linda Slater

Date: 17/5/26

St. Michael's Church, Betchworth Parochial Church Council

Independent Examiner's Report to the Parochial Church Council ('PCC') of St Michael's Church, Betchworth

This report on the financial statements of the PCC for the year ended 31 December 2025, which are set out on the following pages is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations') and S.145 of the Charities Act 2011.

Respective responsibilities of the PCC and the examiner

As Charity Trustees you are responsible for the preparation of the accounts, and you consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act.
- to follow the procedures laid down in the general Directions given by the Charities Commission (under section 145(5)) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence which would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which give me reasonable cause to believe that in any material respect the requirements:

(a) to keep accounting records in accordance with section 130 of the Act; and

(b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act; or

(2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Mrs Chris Braidwood F.C.A.
Chartered Accountant
Lowood
The Street
Betchworth
Surrey RH3 7DJ

18-5- 2026

St. Michael's Church, Betchworth Parochial Church Council

Statement of financial activities
For the year ended 31 December 2025

	General fund-unrestricted £	Fabric fund-restricted £	Total 2025 £	Total 2024 £
Incoming resources (Note 2)				
Incoming resources from donors	47,800	22,530	70,330	88,695
Income from ancillary transactions	13,531	300	13,831	13,563
Other ordinary income	783	-	783	249
Income from investments	539	-	539	12
Total incoming resources	62,653	22,830	85,483	102,519
Resources used (Note 3)				
Grants & donations	2,595	-	2,595	4,350
Activities directly relating to the church	68,908	-	68,908	65,438
Church management and administration	432	-	432	122
Church repairs	-	17,259	17,259	15,899
Total resources used	71,935	17,259	89,194	85,809
Net movement in cash funds	(9,282)	5,571	(3,711)	16,710
Net Current Assets brought forward from 31 December 2024	61,065	2,682	63,747	47,037
Net Current Assets carried forward at 31 December 2025	**51,783**	**8,253**	**60,036**	**63,747**
Organ brought forward			258,549	265,179
Depreciation of organ			(6,629)	(6,630)
Organ carried forward			**251,920**	**258,549**
Total Net Assets at 31 December 2025			**311,956**	**322,296**

Balance Sheet
31 December 2025

	2025 £	2024 £
Fixed Assets (Note 6)		
Organ	251,920	258,549
Current Assets		
Cash at bank	63,263	68,208
Debtors	1,620	1,395
	64,883	69,603
Current Liabilities		
Sundry Creditors	(4,847)	(5,856)
	(4,847)	(5,856)
Net current assets	60,036	63,747
Total Assets	311,956	322,296
Funds		
General fund	51,583	61,065
Fabric fund	8,253	2,682
Organ fund	251,920	258,549
Total Funds	311,956	322,296

These accounts were presented to the Parochial Church Council and approved by them on 17.5. 2026

Signed by:

P Dulley
Rector

Linda Slate

Chris Wade

St. Michael's Church, Betchworth Parochial Church Council

Notes to the Accounts
31 December 2025

1. Accounting policies

The PCC is a public benefit entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' "true and fair view" provisions, together with FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)).

The financial statements have been prepared under the historical cost convention.

General Fund

General funds represent the funds of the Parochial Church Council (the 'PCC') that are not subject to any restrictions regarding their use and are available for application to the general purposes of the PCC.

Income Resources

Voluntary income and capital resources

Collections are recognised when received by or on behalf of the PCC.

Planned giving received from pledges is recognised only when received.

Income tax recoverable on pledges or gift aid donations is recognised when the income is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

Funds raised from events are accounted for gross.

Sales of books, leaflets and magazines from the church bookstall are accounted for gross.

Income from investments

Dividends and interest are accounted for when receivable.

Resources Used

General expenses

General expenses are accounted for on an accrual's basis.

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC.

Activities directly relating to the work of the Church

The parish pledge is accounted for as it is paid. Any pledge amount unpaid at 31 December is not provided for in the accounts as it is an optional (and not a legal) liability. For 2025, the full pledge of £34,200 (2023: £34,200) has been paid.

Organ

Direct building costs of the organ have been capitalised. Depreciation is charged at 2% p.a. to write off the total cost over 50 years.

Notes to the Accounts
31 December 2025

St. Michael's Church, Betchworth Parochial Church Council

Notes to the Accounts
31 December 2025

2. Incoming resources	General fund-unrestricted £	Fabric fund-restricted £	Total 2025 £	Total 2024 £
2a. Income resources from donors				
Covenants	32,710	2,530	35,240	37,169
Collections at services	8,352	-	8,352	8,601
Sundry donations	6,738	-	6,738	8,174
Grants	-	-	-	34,751
Legacies	-	20,000	20,000	-
	47,800	22,530	70,330	88,695
2b. Income from ancillary transactions				
Magazine	7,664	-	7,664	7,038
Fees re: weddings, burials etc	5,366	-	5,366	5,223
Events	485	-	485	1,247
Flowers	16	-	16	55
Brockham Bonfire	-	-	-	-
Confetti sales	-	300	300	-
Insurance claim	-	-	-	-
	13,531	300	13,831	13,563
2c. Other ordinary income				
Sundry sales	783	-	783	529
Contribution (to)/from Buckland re: benefice costs.	-	-	-	(280)
	783	-	783	249
2d. Income from investments				
Interest	539	-	539	12
	539	-	539	12
Total incoming resources	62,653	22,830	85,483	102,519

Notes to the Accounts
31 December 2025

		General fund-unrestricted £	Fabric fund-restricted £	Total 2025 £	Total 2024 £
3.	**Resources used**				
3a.	**Grants & donations**				
	Charitable giving (see Note 4)	2,595	-	2,595	4,350
3b.	**Activities directly relating to the work of the church**				
	Diocesan quota and fees	36,150	-	36,150	37,213
	Lighting, heating, and water	4,593	-	4,593	3,688
	Church maintenance	2,027	-	2,027	1,690
	Magazine costs	5,724	-	5,724	2,894
	Upkeep of churchyard	7,920	-	7,920	6,840
	Organist	3,210	-	3,210	3,731
	Music costs	-	-	-	-
	Organ and piano servicing, etc.	3,527	-	3,527	1,804
	Event costs	54	-	54	832
	Website costs	-	-	-	560
	Insurance	4,710	-	4,710	4,646
	Church activities	993	-	993	1,540
		68,908	-	68,908	65,438
3c	**Church management and admin**				
	Paper and printing	265	-	265	63
	Bank charges	167	-	167	59
		432	-	432	122
3d.	**Church repairs**				
	Architect's fees	-	-	-	12,960
	Roof repairs	-	540	540	2,939
	West door refurbishment	-	16,719	16,719	-
		-	17,259	17,259	15,899
	Total resources used	71,935	17,259	89,194	85,809

Notes to the Accounts
31 December 2025

4. Donations

	2025 £	2024 £
General Donations		
Welcare	-	-
Bishop of Southwark Lent Fund	650	943
Farming Communities Network	-	400
Renewed Hope	500	800
Royal British Legion	275	177
Lungi Sierra Leone	500	800
Medecins sans Frontieres	-	400
	1,925	3520
Donations from crib service		
The Children's Society	370	330
Tracks Through Pastures	300	400
	670	730
Other		
Fairtrade	-	-
North Downs School	-	100
	-	100
	2,595	4,350

NB: Welcare & The Children's Society benefitted from collections at the church amounting to £145 (2024: £ 389) and £154 (2024: £190), which were paid to them directly.

5. Magazine (2b and 3b)

	2025 £	2024 £
Income comprises:		
Donations	2,750	2,417
Advertising	4,914	4,621
	7,664	7,038
Expenditure comprises:		
Printing & Postage costs	(5,724)	(2,894)
Balance	1,940	4,144

6. Organ

	2025 £	2024 £
Fixed Assets comprise:		
Cost	331,473	331,473
Depreciation	(79,553)	(72,924)
Net book value	251,920	258,549