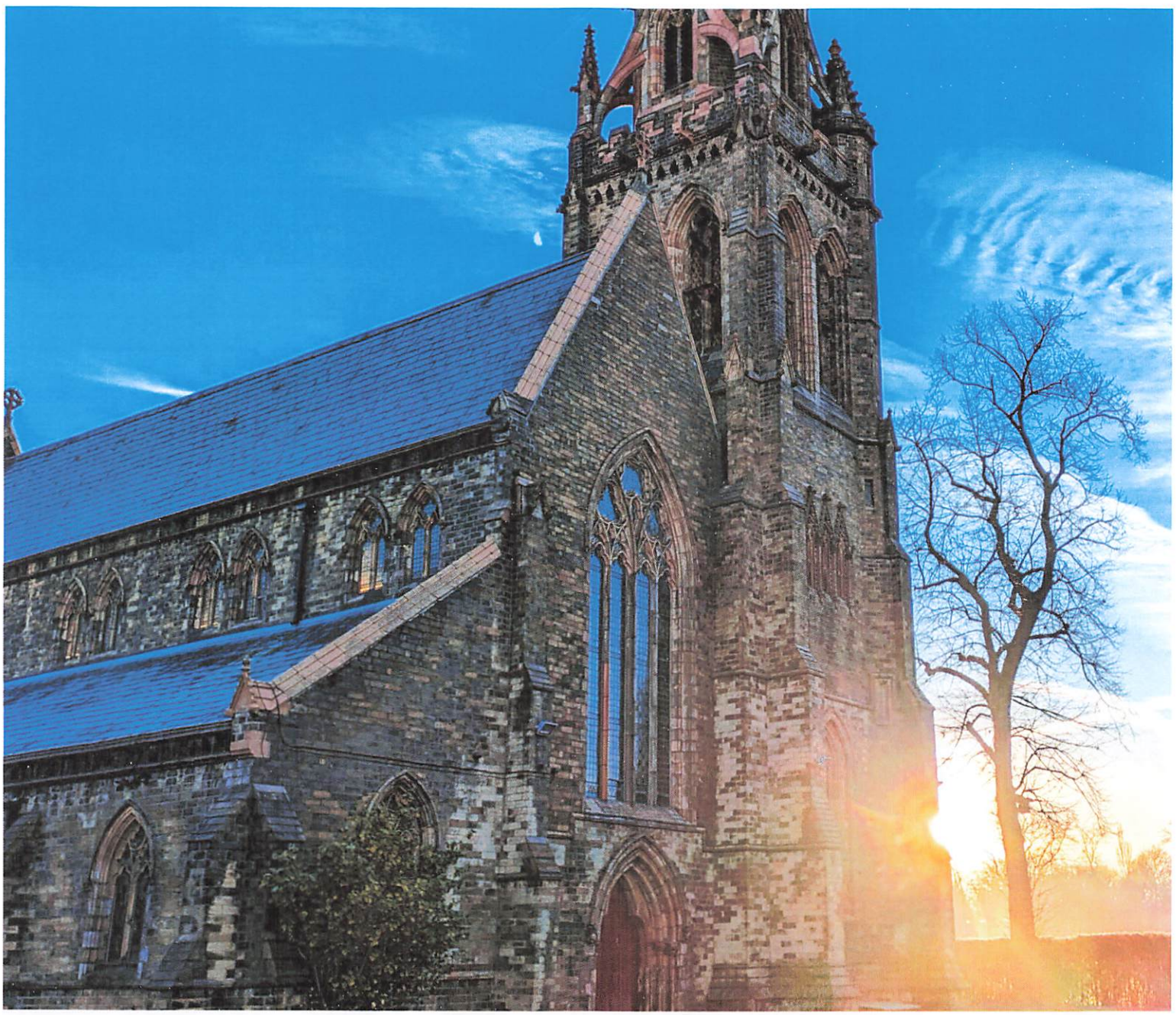
Charity registration number: 1132532

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as
Holy Trinity Platt PCC

Annual Report and Financial Statements for the Year Ended 31 December 2025



The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

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The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Reference and Administrative Details

Charity Registration Number	1132532
Principal Office	Holy Trinity Church Platt Lane Rusholme Manchester M14 5NF
Independent Examiner	The Moffatts Partnership LLP Suite 1.1, First Floor Jackson House Sibson Road Sale M33 7RR
Bankers	National Westminster Bank 699 Wilmslow Road Manchester M20 6NW
	CCLA Investment Management One Angel Lane London EC4R 3AB

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Trustees' Report

The Parochial Church Council membership during the reporting period was:

Ex-Officio Members

Clergy
Paul Mathole, Rector
Alexios Andriopoulos, Curate (TCC) (from June 2025)
Sarah Bradley, Associate Minister
Sam Foulds, Associate Minister (TCC)
Pete Gaskell, NSM (until December 2024)
Jack Marsh, Curate
Tim Wickham, Associate Minister

Licensed Lay Worker
Debbie Jones (until June 2025)

Churchwardens
Tim Horton
Deborah Primrose

Diocesan Synod
Philip Billson

Deanery Synod
Philip Billson
Lorraine Charles (PCC Secretary)
Denis Colligan (Parish Safeguarding Officer)
Tim Horton
Jez Robinson (PCC Treasurer)

Elected Members

Ross Allatt (from May 2025)
Abigail Collins
Liz Delves
Sophie Donnan
Priscilla Francis
Will Haynes
Priya Jayabalan (from May 2025)
Helen McGavin (until May 2024)
Chris Naylor (until May 2024)
Zachary Rees (until May 2024)
Michelle Simms (until April 2025)
David Sinclair
Gindo Tampubolon
Stuart Turley (until May 2024)
Joy Walker (until May 2024)

Co-opted Members
Nicci Duff
Andrew Tan

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Trustees' Report

The trustees present the annual report together with financial statements of the Charity for the year ended 31 December 2025.

Parish Details

This is the 2025 Annual Report and financial statements of the Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme.

Holy Trinity Church
Platt Lane
Rusholme
Manchester
M14 5NF

in the Deanery of Manchester South and Stretford; Diocese of Manchester. The church is colloquially known as '**Holy Trinity Platt**' or '**Platt**'.

The Parochial Church Council (PCC) is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. In 2009, the PCC was registered with the Charity Commission (Registration No: 1132532).

Accounts in the name of Holy Trinity Platt PCC are held with National Westminster Bank and CBF Church of England Deposit Fund, managed by CCLA Investment Management, 1 Angel Lane, London, EC4R 3AB.

Average attendance at Sunday Services as measured by the October count for the 2025 census was Platt: 433 adults and 102 children and across the TCC churches: 78 adults and 30 children. This records the average number of people physically present at church services - others joined these services remotely via livestream but are not included in the average attendance data.

Structure, Governance and Management

The membership of the Parochial Church Council during the year 2025 is shown on page 2. These members are the trustees of the charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC. Following the Registration of the PCC as a Charity, all PCC members receive a copy of the Guidance Document "*Trusteeship: An Introduction for PCC Members*".

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Ministry Teams report into an Executive Leadership Team comprising the Rector, Churchwardens and Deputy Wardens.

The Standing Committee appointed by the PCC consists of the Rector, Churchwardens, PCC Treasurer and PCC Secretary.

During its regular discussions, the PCC evaluates the major risks to which it is exposed e.g. financial, property-related, pastoral, etc. and ensures that the policies, procedures and systems are put in place to adequately manage those risks.

The day-to-day management of the church activities is the responsibility of the Rector.

Aims and Purposes

Holy Trinity Platt PCC has the responsibility of co-operating with the Incumbent in promoting the whole mission of the Church, pastoral, evangelical and social. The PCC also has specific responsibility for the maintenance of the church buildings.

Our aims are set out in four prayers. We pray that if we are faithful in discipling and sending our congregation, and true to our stated values, God will build his kingdom in these ways:

1. ***A growing number of thriving, evangelical churches across our city with***

- trained and equipped members of Platt sent to serve in those churches
- identified and developed leaders from Platt and beyond to resource them
- Platt itself as a robust healthy church in the Diocese, able to sustain and support this vision

2. ***Platt itself as a hub for imaginative Christian outreach with***

- evidence of growth in workplace, university, school, etc. ministries
- direct engagement with the parish in word and deed
- growing numbers of visitors each week, especially as members bring others
- increasing numbers of new Christians in all age groups
- internationals impacting their home communities with the gospel

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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3. A congregation equipped and engaged for wholehearted service by

- reading, knowing and teaching the Bible rightly so that we love Jesus more
- showing the fruit of the Spirit in Christ-like behaviour and practical love for others
- realising our gifts from God, and his purpose for our daily lives
- identifying and training future gospel workers
- depending on God in prayer

4. Resources that fully support this ministry with

- a congregation committed to this work, moving into the area
- generous financial giving that enables this ministry to be sustainable
- a staff team of sufficient number and quality to spearhead this work
- sufficient and effectively trained lay leaders
- effective organisation and structures that can support this programme
- welcoming and accessible buildings that are suitably equipped for this purpose

We wish to draw each of the groups in our church within our purpose, values and vision: children, teens, families, students and younger and older adults (single and married). We pray that everyone will feel known and valued within our church community and commit to Platt as their means of discipleship and their opportunity for service.

Objectives and Activities

When planning our activities for the year, the Rector, Churchwardens and PCC have given due consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The following Key Objectives have been identified and agreed by the PCC:

- Regular public worship open to all
- Pastoral care, including visiting the sick and bereaved
- Teaching Christianity via sermons, courses and small groups
- Promoting Christianity through events, meetings and by the distribution of literature
- Promoting the Mission of the Church by providing various groups with a Christian ethos including youth and children's groups, a parents & toddler group and activities for senior citizens
- Supporting other national and international charities promoting the Christian faith

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Trustees' Report

Achievements & Performance

Rector's introduction

Paul Mathole

I often say of Platt that we seek to 'Love God, Love People, Offer Jesus'. It's true of us individually, in the communities, workplaces, and networks we're called to. And it's true of us as a church, as we have sent out another team seeking to bring revitalisation to a different parish.

'Growing to give away' like this can feel costly! It meant saying significant goodbyes, to the team and to our Curate Jack, his wife, Anna, and their children. In the middle of the year, we said farewell to Adam and Debbie Jones. Both had blessed us greatly. Debbie was our wise and caring Pastoral Care Minister and Adam remains a Mission Partner with us, serving with IFES - so we haven't lost touch!

With that sense of loss, it was great to be able to appoint and announce Carrie Marlow as our new Pastoral Care Minister at the end of 2025. We also announced that new Curate Andy Stewart would be joining us in 2026, with his wife Charlotte and baby Eleanor.

As a church, we looked at the great works of God in Galatians, Exodus and in Acts. And we continued to aim at being intentionally intercultural and intergenerational. Our two morning services, each with children's groups, draw people from all sorts of different backgrounds. It is noticeable how many young adults are coming to explore the Christian faith with little prior background. We are committed to our online YouTube worship, which has a regular viewership from across the country and the world. Our Tuesday service is a valued quieter space. In our evening services, we considered Christian perspectives on topics including domestic abuse, crisis pregnancy and singleness and marriage. We also celebrated the 1700-year anniversary of the Nicene Creed.

The descriptions that follow together give a picture of the encouraging developments in our church's life.

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Rector and Wardens Team Report

Deborah Primrose and Tim Horton

Deborah Primrose and Tim Horton are the official Church of England Wardens appointed at the APCM. Nicci Duff and Andrew Tan serve as Deputy Wardens, whose appointment is approved by the new PCC after the APCM.

With Paul, we meet as the Rector and Wardens Team approximately every three to four weeks. Behind the scenes, there are two main elements to the role of church wardens:

- to help with the smooth running of services on Sundays and other major events; and
- to assist Paul and the staff team with oversight of the church and its functioning. This includes safeguarding, staffing, pastoral care, event planning, amongst other topics.

Debbie Jones resigned her role as our Pastoral Care Minister, returning to Ireland in June with her husband Adam. The move was prompted by increasing family needs to attend to. Alongside her pastoral care work at our church, Debbie ran an Encouragement course and took part in difficult diocesan conversations about Living in Love and Faith. We are very grateful to God for Debbie's ministry whilst she was in this role, and her friendly face around our congregation.

In October 2025, Jack Marsh was licensed as the vicar of St. James, Gatley. A diverse team from Platt prayerfully decided to join Jack to help to revitalise this church. St James, Gatley is in the neighbouring Chester diocese and the discovery of this opportunity and the good working between the Manchester and Chester dioceses to bring about this move has been a real answer to prayer.

In November 2025, we interviewed and offered Carrie Marlow the Pastoral Care Minister role. It then took a while for the necessary paperwork to catch up so that this could be announced.

After Debbie and Jack's departures, the second half of 2025 was a busier one than usual for the whole staff team. We thank God for their energy and commitment to support our congregation and to encourage us all in our walk with God.

We would also especially like to thank Bill Ibram for his work helping to keep our buildings in good order. This year, Bill has continued to plug away with the administrative effort to get the lychgate repaired. We hope that the work will be completed in 2026.

Finally, a recurring plea that some of our ministries need more volunteers. Please do reflect on how you could serve our church with your unique gifts. Do talk with a member of staff to find out more about where you might be able to serve.

Planting and revitalisation

Paul Mathole

The year began with the PCC agreeing with the diocese that we would be officially designated a 'resource church'. A resource church is defined as one called to repeated parish revitalisation through sending leaders and teams to plant or graft into other localities.

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Platt thus has two different 'models' of planting and revitalisation that bring different opportunities.

(i) Planting in our own parish: We now have three established church plants that form the 'Trinity Network': TCC Fallowfield, TCC Rusholme and Trinity Church Moss Side (TCMS). 2025 has been a year of consolidating the network and developing the links between them and Platt, including putting good governance processes in place.

(ii) Revitalising churches: 2025 saw the opportunity for Curate Jack Marsh to take a team to revitalise a church. Through God's good hand the opportunity came in south Manchester, but in a church in the Diocese of Chester, St James Gatley. Through prayer and discussion, the team was formed and developed. Jack was licensed in the autumn. The team was then commissioned just before the end of the year. It has been marvellous to see God bring a revitalisation into being across diocesan borders, with the help of Bishops on both sides, and in a church of a more traditional setting.

House Groups and Women's Bible Study

Paul Mathole

Our House Groups and Women's Bible Study groups are at the heart of encouraging fellowship and loving one another.

Women's Bible Study continues to meet on Thursday mornings for fellowship, refreshment and community. They draw from a wide cross section of women in different life situations. In 2025, they studied Philippians, Nehemiah and Proverbs.

House Groups meet for fellowship, prayer, Bible study and food together. They study the passage from Sunday mornings and think through how we apply it. In 2025, they looked at Galatians, Exodus and Acts. It was a year of lots of change, with some groups coming to a natural finish and others starting.

Student Ministry

Tim Wickham

The student ministry remains committed to:

1. Our vision: to make disciples who love Jesus, his church and his world.
2. Our values: God, Bible, prayer, church and our student communities.

In January we had our weekend away at Quinta. We thought about 'Growth', both how God's kingdom grows and how we grow as Christians. Sam Brewster (from Holy Trinity Henley) came to speak to us and the teaching was really well received.

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Between January and June, we continued teaching through Isaiah, tackling a big book and a different genre to help increase the students' confidence that the whole Bible is God's word to them. In September we started a new academic year. It was a joy to welcome new students and host them for lunches. In SBS, we were looking at John 13-17 and the upper room discourse throughout the first semester. It was great to go back and dwell deeply on some really central truths. We also had a great session with Sabine Stockton who came to encourage us in taking the gospel to all nations!

We have a great team of leaders and there is both an increasing diversity of ages and a growing desire to exercise their gifts. A wider range of leaders have been given opportunities to lead talks and seminar sessions. It is exciting to see the team God is raising up and equipping.

Students are encouraged into serving in other areas of church life - with youth and children, on the tea and coffee team and music. Those who engage in this way begin to feel a deeper sense of community and belonging.

God's goodness remains evident in the student ministry. We are enormously thankful to the leaders who continue to serve sacrificially and invest time and energy into the students. They make SBS what it is and under God continue to be used to fulfil our vision of growing disciples.

Welcome

Sarah Bradley

Objective: To enable all visitors and newcomers to share in the worship of Christ and become part of the family of Holy Trinity Platt.

The Welcome team aims to be a friendly face to newcomers and visitors, to inform and point people in the right direction.

The Hospitality team continues to serve in three ways: welcome before the service, refreshments and post-service hospitality after both the 9:15am and 11am service. Each team has a distinctive role but they seek to work together to provide warm welcome and hospitality throughout the church space and across Sunday mornings. In October there was a meeting with members of the disability awareness team to think through how accessible and welcoming our church building is. One of the outcomes was a plan to get the welcome and hospitality teams together for a lunch in 2026.

As a church that wonderfully has newcomers almost every week, a well thought through and friendly welcome is essential. A friendly face as you walk in, is crucial for a first impression, and we know how much the refreshments are appreciated, especially by the children! The objective of the post-service Hospitality team is to host all visitors, newcomers and church family after services. The aim is to welcome newcomers into the church family and deepen relationships within the church family. This is something we need to be continually thinking about.

January to December 2025

The following new people were added to the church database:

- 36 students
- 45 children
- 65 adults (not including students)

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We're indebted to those who coordinate these rotas and for all who serve on these teams.

We continued to run our newcomers' welcome lunches and hosted three in 2025. Around 40 people came to them over the course of the year. Having time over a meal can be a helpful time to get to know people better, and help people find ways into church life, including through small groups and serving. The meals continue to be hosted by staff and church family, giving newcomers a variety of people to connect with. Some of the people attending have been coming along for a few weeks or months, whereas others come along perhaps only having attended a service once or twice.

We repeated our May Bank Holiday walk, this time with a trip to Quarry Bank Mill and a walk to Wilmslow. We also hosted a variety of socials during July and August. These events help people of different ages, nationalities and situations to connect together.

Youth & Children

Sarah Bradley

2025 was an encouraging year across our youth and children's work. As we continue to study whole church curriculum on a Sunday morning – it's been great to see the children and young people getting excited about many different parts of the Bible. It can sometimes be a challenge, but the children have enjoyed Galatians, Exodus and Acts. It's been helpful to have some parent leaders regularly being on the same tables at Jets and Explorers so they can get to the know the children better and we're very grateful for the wisdom, servant-heartedness and energy of those leaders who are able to serve week-in, week-out, preparing sessions and showing Jesus to the children and young people. It's been encouraging to see more of our teenagers getting involved in this too – many of them start volunteering for the Duke of Edinburgh's Award (DofE) scheme and then enjoy it and want to carry on!

Weekends away, summer camps and Sound events continue to give good opportunities to deepen faith and friendship. Our teenagers are a great encouragement as they come along regularly on a Wednesday and Sunday – joining in, engaging with God's word, serving and inviting friends to come along too. We would benefit from a bigger team at these groups to help us care for and disciple them well.

We continue to have a strong connection with Trinity High School – Chris Naylor and I go in weekly to help lead the Christian Union. We also went on the Year 7 retreat and have been involved with Eucharists and assemblies too. We also continue our links with Manchester High School for Girls, Heald Place Primary School and Manchester Grammar School.

Splatt continues to be well attended. Our aim continues to be to build a welcoming community where we know and support each other well. A number of new mums at church have started coming along – we have to monitor the group size to make sure we don't get too big, making it hard to know everyone well. It's lovely to see friendships grow and hear of gospel conversations happening. Our advent event was well attended by Splatt families and some Splatt alumni and we filled Food@Five afterwards.

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International Mission

David Poole

This has been a year of change - both actual and anticipated. After half a century's commitment to Bible translation we no longer have mission partners engaged in this vital ministry. But our commitment to regions with either no or very small churches has continued.

To facilitate their children's education ,the Byrne family moved to a new location and role in north Africa where they are now happily settled and witnessing. The Wilson family in north India faced similar education issues. The outcome was a decision to move in 2026 to a teaching role in a Christian school established to provide education for the children of missionaries (both expatriates and nationals) in South India. Other partners face uncertainties, but continue their activities - in Lima, Peru, Anna Sims lives with political turmoil and lawlessness, but continues her ministry there.

This year, Steven and Jo Wheatley completed almost forty years' service in Africa. After Angola, they moved east to Mozambique, where they hosted the first ever Platt team visit, and finally to adjacent Malawi. They returned just before Christmas for an end-of-service sabbatical. In contrast, Pete Rogers, who went out from Platt and arrived in South Asia in Autumn 2024, is now happily settled into language and culture learning and encouraging the small church in his new city. His supervisor there was a member of the Platt team that visited the Wheatleys in Mozambique!

As the year progressed, Paul Robinson focussed on OMF moving its UK office from rural Kent to Manchester. He also worked to provide and maintain a link between architecture departments in Cambodian and Manchester universities - requiring an annual summer visit to Cambodia.

Manchester is an international city welcoming students and workers from overseas, so Graham and Sabine Stockton continued their work amongst overseas students, some of whom know nothing of Christianity. In contrast, visiting European university campuses (Spain to Ukraine!), Adam Jones promoted student outreach and began building a team of evangelists. Tim Forester also ministered in Europe where he oversees Navigator ministry, and in December, with Annie, revisited Ethiopia and Tanzania where they served for over a decade.

Trinity Community Church Fallowfield

Sam Foulds

This year, TCC Fallowfield refreshed its vision around the phrase: "The loving God forming a loving people." We launched this at our weekend away, reflecting on the missional importance of love in John 17:20. In the months that followed, we taught through 1 John and John 14–16, seeing that God is love and that true love grows as we abide in Jesus within a united community.

Alongside this, we refreshed some church structures. We have begun a "cluster" small group model to grow a wider culture of pastoral care and

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deepen relationships – following the positive impact of similar models in TCC Rusholme and Trinity. We have also sought to cultivate healthy grace-filled habits in line with the Common Rule material (by Justin Whitmel-Earley). We pray these changes will support church members and leaders as they seek to share Jesus in everyday ways. We have also been pleased to see a steady stream of people coming to our outreach ministries, Taste and See, Talk Time, and Café on the Corner, many hearing the good news of Jesus for the first time.

An unexpected challenge this year was a five-month absence from the Place Library on Platt Lane due to unforeseen building work. It did feel fitting in God's providence that church should be "wandering" in various locations as we began a series about the wilderness wanderings of God's people in the book of Numbers! Given that we depend on the Place for all our Sunday and most of our midweek events, we praise God the disruption was minimal.

The generosity of the Sunday congregations of Platt and SBS (along with Fallowfield Methodist Church and congregation members homes) have enabled meetings to continue and actually grow in lots of ways.

Trinity Community Church Rusholme

Sam Foulds

The news of the world is often felt in our local area. As we write this, it is Persian New Year. Normally this is a time of celebration and partying, but many are currently worried about family and friends, and uncertain about the future of Iran. It feels as if there is a lot of confusion, chaos, and uncertainty in the world and in our local parish. But, as one person wrote, "if a defining characteristic of the modern world is disorder, then the most fundamental act of resistance is to discover and live according to the Kingdom of Jesus." Jesus put it this way, "seek first God's kingdom and His righteousness." What a privilege, then, to live together as citizens of God's kingdom as local Church!

At TCC Rusholme, we are committed to learning from Jesus how to be fully human as we learn to live and think like Jesus. Following Jesus changes everything. It is not about simply fitting Him into our diaries or lives, nor bolting on a few beliefs or habits onto how we already think and live. Rather, Jesus invites us to have our identities, diaries, relationships, speech, and habits all transformed by Him through the Spirit. It is an exciting adventure, and one that we are realising takes time, patience, and trust!

We would value your ongoing prayers for the worship, witness, and ministries of TCC Rusholme. Our Sunday worship is a little picture of the international future worship we will one day enjoy before the throne of God. Pray that we would turn up for one another and for us to experience more of the joy of the Resurrection of Jesus. Our midweek discipleship training (Ekklesia) is a three-year programme which we have been developing, based on early Church discipleship methods. Please pray as we try to develop this within our Farsi ministry. Do also pray for Trinity Life Counselling: our network-wide Christian counselling service provided by Susan Scott. Above all, please pray that we would grow in our love for the Lord Jesus and for one another in a way that would turn heads and hearts in our community to our Father in Heaven.

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Trinity Church Moss Side

Sam Foulds

January 2026 marked our second anniversary! In our first year, we focussed on "building the home" by getting clear on our vision & structures and putting it into practice. Our vision is simple: "Life With Jesus. Life As Church." This is lived out through our Sunday worship, midweek discipleship training, and everyday life as we meet as clusters (our small groups), practice the common rule (our shared habits), engage in Christ-centred work and rest and in creative witness to the world.

In 2025, we wanted to be more intentional about "opening our doors" and engaging with our local community. God has kindly added to our number, with one newcomer saying, "I found my church family at Trinity Church!" Church members have met to study the Bible with non-Christians, we have invited locals to eat with us at our Community Lunches, and door-knocking and prayer walks have helped us connect with locals. During Christmas, we put on both a Christingle service and an outdoor carol service in the community.

Everyday church life has also been really encouraging! We have baptised people, celebrated births, and a wedding, and enjoyed a Church weekend away. To see church family worshipping Jesus and loving one another in sacrificial ways has been heartening! We trust that as we devote ourselves to Scripture, prayer, breaking bread and fellowship, the Lord will continue to add to our number!

During our recent vision night, our church family shared hopes for 2026, which we would appreciate your prayers for: to see our hearts on fire for Jesus; the parish transformed by us sharing Jesus; growth in faith; children continuing to learn; more baptisms; men's cluster doubling in size; local Muslims joining; kids holiday club; success from door knocking and flyering; and every member delighting in Jesus!

Job Club & Life Skills

Denis Colligan

Christians Against Poverty (CAP) work in conjunction with churches to deliver courses targeted at those seeking work (Job Club) and those looking for help with budgeting, cooking, and healthy living (Life Skills).

At Platt, the courses are run by Denis Colligan, Stuart Turley, Katie Reed and Rod Benson, with help from other volunteers who welcome, befriend clients and help run the course. We meet in the hall for two hours on Wednesdays and offer to help and meet clients at other times as needed.

In 2024/25 we ran our sixth Job Club and our first Life Skills course. Approximately 50 clients have attended so far, with a number moving successfully into permanent work and others moving forward in being work ready.

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During Job Club, our clients are made aware of the wider work of the church, Sunday services and our commitment to the welfare of others. Our focus remains on equipping our clients with the skills to find work and manage in life. We start every meeting with a short prayer. A number of former clients are now attending Platt or other churches. On each course, we arrange a social activity, such as a meal together, a walk or a visit to al local museum. We see the Job Club as part of our wider offer to our community, along with Community Meals and our Hardship Funds.

We are looking to combine the material from CAP and deliver a bespoke course in 2026 suited to the clients who attend.

Building Development and Fabric

Bill Ibram

Our buildings continue to be well used by church members, the local community and for conferences and other activities.

During the period of this report, the Breakout space has had sound absorbing boards fitted to the ceiling to improve the acoustic performance (by reducing reverberation, echo and high noise levels).

Routine maintenance works and minor improvement works have also been undertaken:

- Roof repairs and gutter cleaning
- Road gulley repairs and cleaning
- General grounds maintenance (gardening, grass cutting, hedge cutting)
- Repairs to the kitchen water heater
- Boiler servicing
- Repairs to the car park gates
- Lock upgrades to doors

We have obtained a faculty to re-roof the lychgate and carry out isolated repairs to the timber frame and gates. We applied to the War Memorial Trust and have received a grant offer from them for approximately 50% of the cost of the works. Method statements are currently being agreed, and the works are likely to commence in mid 2026.

No major building works or redevelopment works are anticipated in the foreseeable future.

Worship

Olly Hamilton

2025 saw the music and worship ministries of the church continue to develop, with new people joining the teams as always, and others sadly moving on. It has been heartwarming to see the younger musicians on the rota reach new levels of maturity and confidence in their worshipping.

A major new pinnacle of the year was Church in the Park, this time expanding into the afternoon, and serving as a celebration of so much of Platt and TCC's musical talent across cultures and ages, being showcased to

our community. This now seems set to become an annual event. Other highlights were the growth of the Music for Easter service towards the end of Lent, the unexpected popularity of the 90s worship evening and appearances on the BBC's Songs of Praise from Olly Hamilton, Katie Ritson, Isobel Curran and Didier Osindero.

As always the carol services again saw the coming together of a large musical group and having a wide reach. The choir has also served as a gateway into regular service on the music team for some singers.

Towards the end of the year a major upgrade was made to the AV equipment, making it easier to use, more reliable, and able to produce a higher-quality output. Huge thanks to the PCC for making the funding available and to Jez Robinson and Tom Butler for many hours behind the scenes working on the details and setup. Training on the new equipment for those who use it is ongoing.

Safeguarding

Denis Colligan

Safeguarding means protecting people's health and wellbeing, enabling them to live free from harm, abuse and neglect. It is fundamental to flourishing Christian communities and is evidenced in good pastoral care.

The safeguarding team at HTP is Paul Mathole, Sarah Bradley and Denis Colligan, who is the Parish Safeguarding Officer. The Diocesan Safeguarding Officer is Abbey Clephane-Wilson.

Throughout 2025, the safeguarding team have continued to ensure the safety of children and vulnerable adults by:

- Ensuring all appropriate DBS checks are up to date, on a rolling basis, as new people take on new roles
- Maintaining relevant training-enhanced where appropriate.
- Working closely with the Diocese on safeguarding concerns
- Closely monitoring the safeguarding email and acting appropriately on concerns
- Having safeguarding as a standing item on PCC meetings
- Maintaining the safeguarding online dashboard, and keeping this up to date
- Having appropriate posters in church, with relevant safeguarding information
- Having safeguarding information clearly laid out on our website

Our Commitments

- Promoting a safer environment and culture
- Safely recruiting and supporting all those with any responsibility related to children and vulnerable adults
- Responding promptly to every safeguarding concern or allegation
- Caring pastorally for victims/survivors of abuse or other affected persons
- Caring pastorally for those who are the subject of concerns/allegations of abuse or other affected persons
- Responding to those that may pose a present risk

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Trustees' Report

Deanery Synod

Tim Horton

Holy Trinity (Platt) is a member of the Manchester South & Stretford Deanery. This Deanery is split into five Mission Communities. Platt is in MC2 with nine other parishes. The Deanery Synod discusses matters of concern across the Deanery, including subjects which the Diocesan and/or General Synod have requested be considered.

In April 2025, Nick Watson left his post as Area Dean of this Mission Community and returned to the Diocese of Lichfield. Peter Matthews became Acting Area Dean and was offered the permanent role of Area Dean in December 2025.

Tuesday 8 July 2025 at St Nicholas, Burnage

- The Area Dean shared an update on the emerging diocesan strategy. The strategy focuses on four main points: Growing Younger, Church Planting and Revitalisation, Developing Missional Leaders, Parish Renewal.
- The small-group discussion afterwards considered how parishes are already participating in the vision; which strategic priorities feel most urgent or hopeful in our context; what deanery help is needed; where is clarity or collaboration across the deanery needed.
- Feedback from these conversations included concerns about how missional communities aren't working together; need for better sharing and communication; not a "one size fits all" approach; want more support from the deanery/diocese.

Thursday 23 October 2025 at St Michael & All Angels, Northern Moor

- The main topic of this meeting was Parish Safeguarding. Abbey Clephane-Wilson, Diocesan Director of Safeguarding, updated the meeting on various safeguarding matters.
- There are now regular deanery meetings for parish safeguarding officers (PSOs) to improve communication.
- In a parish, the PCC and the incumbent have a duty of care to protect children and vulnerable adults.
- Safeguarding policies and procedures are on the diocesan website – Promoting a Safer Church. A new safeguarding handbook is expected to be introduced in 2026.
- Relevant safeguarding documents must be displayed in church with the names and contact details of those who should be contacted in cases of concern.
- Requirements for safer recruitment, training and development are determined by the CoE national safeguarding team.
- All PCC members must complete basic and foundation safeguarding training.
- All PCC members must also be DBS checked in relation to their role as trustee of a charity.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Trustees' Report

Responsibilities of the PCC

The Charities Act requires the PCC to prepare financial statements for each financial year which give a true and fair state of the affairs of the charity as at its balance sheet date, and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing these statements, the PCC should follow best practice and:

- select suitable accounting policies and apply them consistently
- make the judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it appears inappropriate to assume that the charity will continue on that basis.

The PCC is responsible for the maintaining of proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. The PCC is also responsible for safeguarding the church's assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Objectives and activities

Public benefit

Holy Trinity Platt is a public benefit entity. Holy Trinity Platt promotes public services, in dedicated buildings and elsewhere, in accordance with the practices and teachings of the Church, for hearing and appropriating the word of God and for the worship of God both generally and at significant points in people's lives. It provides religious and moral parameters by which individual members of the public may live fulfilled lives and act in a way which is socially beneficial and influence wider society for the better.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Use of volunteers

The church relies on volunteer help for nearly all its work. There are a wide variety of ministry teams (as detailed elsewhere in this Report); many of these are led by staff but have a considerable number of volunteers. For example, youth and children's work has two employed staff workers, but 70 volunteers. Such volunteers are trained and have the appropriate qualifications and permissions to work in the relevant area.

The role of volunteer management and training is taken very seriously. This enables volunteers to be effective, to have reasonable expectations of time and to be equipped for what is expected of them. Some volunteers themselves lead areas of ministry.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Trustees' Report

The main areas of ministry that have volunteers would include youth and children's work, student work, small groups and house groups, outreach ministries such as mums and toddlers, worship ministries and pastoral visiting, amongst others.

Around 250 people volunteer at Platt, for which we are all thankful. A breakdown of these volunteers is available in the parish office.

Financial review

Policy on reserves

The church's reserves policy sets out how much money it should generally hold in the bank as a proportion of annual expenditure, by way of working funds and as a safeguard against unexpected eventualities. The reserves policy sets a target of holding unrestricted monies in the bank equal to at least three months of expenditure. At 31 December, unrestricted reserves totalled £383,143, which is equivalent to 5.9 months of 2025 expenditure.

The total funds held at the 31st December 2025 is £428,342 (2024 - £383,356). The restricted funds total £45,199 (2024 - £50,332).

Designated funds total £178,552 (2024 - £187,138). These funds have been designated for future expenditure, including amounts for outreach work and for capital expenditure. There is no current commitment to spend these funds.

Funds in deficit

There are no funds in deficit.

Principal funding sources

The principal funding source is from donations received.

Going concern

At the time of approving the financial statements the trustees have a reasonable expectation that the charity will have adequate resources to continue for the foreseeable future and the charity continues to adopt the going concern basis in preparing its financial statements.

The annual report was approved by the trustees of the charity on 28 April 2026 and signed on its behalf by:

Paul Mathole, Rector
Trustee

Jeremy Robinson, Treasurer
Trustee

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the trustees of the charity on 28 April 2026 and signed on its behalf by:

Paul Mathole, Rector
Trustee

Jeremy Robinson, Treasurer
Trustee

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Independent Examiner's Report to the trustees of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

I report to the trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

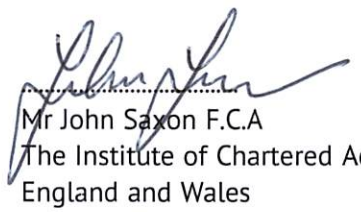
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr John Saxon F.C.A
The Institute of Chartered Accountants in England and Wales

The Moffatts Partnership LLP
Suite 1.1, First Floor,
Jackson House,
Sibson Road,
Sale,
M33 7RR

28 April 2026

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Statement of Financial Activities for the Year Ended 31 December 2025

	Note	Unrestricted funds £	Restricted funds £	Total 2025 £	Total 2024 £
Income and Endowments from:					
Donations and legacies	2	728,676	44,538	773,214	661,153
Charitable activities	3	34,421	-	34,421	32,287
Investment income	4	13,280	-	13,280	15,898
Total Income		776,377	44,538	820,915	709,338
Expenditure on:					
Charitable activities	5	733,608	42,321	775,929	743,700
Total Expenditure		733,608	42,321	775,929	743,700
Net income / (expenditure)		42,769	2,217	44,986	(34,362)
Gross transfers between funds		7,350	(7,350)	-	-
Net movement in funds		50,119	(5,333)	44,986	(34,362)
Reconciliation of funds					
Total funds brought forward		333,024	50,332	383,356	417,718
Total funds carried forward	18	383,143	45,119	428,342	383,356

All of the charity's activities derive from continuing operations during the above two periods. The funds breakdown for 2024 is shown in Note 18.

The notes on pages 24 to 45 form an integral part of these financial statements.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Balance Sheet as at 31 December 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	13	46,331	14,734
Current assets			
Debtors	14	30,847	31,787
Cash at bank and in hand	15	364,159	349,012
		395,006	380,799
Creditors: Amounts falling due within one year	16	(12,995)	(12,177)
Net current assets		382,011	368,622
Net assets including pension liability		428,342	383,356
Funds of the charity:			
Restricted income funds			
Restricted funds	18	45,199	50,332
Unrestricted income funds			
Unrestricted funds		383,143	333,024
Total funds	18	428,342	383,356

The financial statements on pages 21 to 45 were approved by the trustees, and authorised for issue on 28 April 2026 and signed on their behalf by:

Paul Mathole, Rector
Trustee

Jeremy Robinson, Treasurer
Trustee

The notes on pages 24 to 45 form an integral part of these financial statements.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Cash Flow Statement for the Year Ended 31 December 2025

	Note	2025 £	2024 £
Cash flows from operating activities			
Net cash income / (expenditure)		44,986	(34,362)
Adjustments to cash flows from non-cash items			
Depreciation		8,611	7,009
Investment income		(13,280)	(15,898)
		40,317	(43,251)
Working capital adjustments			
Decrease in debtors	14	940	874
Increase / (decrease) in creditors	16	818	(4,184)
Increase in retirement benefit obligation net of actuarial changes		-	-
Net cash flows from operating activities		42,075	(46,561)
Cash flows from investing activities			
Interest received		13,280	15,898
Acquisitions of tangible assets		(40,208)	(1,444)
Net cash flows from investing activities		(26,928)	14,454
Net increase / (decrease) in cash and cash equivalents		15,147	(32,107)
Cash and cash equivalents at 1 January		349,012	381,119
Cash and cash equivalents at 31 December		364,159	349,012

All of the cash flows are derived from continuing operations during the above two periods.

The notes on pages 24 to 45 form an integral part of these financial statements.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

1 Accounting policies

Statement of compliance
The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation
The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern
The financial statements have been prepared on a going concern basis.

The trustees assess whether the use of going concern is appropriate i.e. whether there are any material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees make this assessment in respect of a period of one year from the date of approval of the financial statements.

Judgements
The trustees have not made any judgements in the process of applying the entity's accounting policies that have had a significant effect on the amounts recognised in the financial statements.

Key sources of estimation uncertainty
There are no key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Income and endowments
Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies
Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants receivable
Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

Gift aid
Gift aid income is recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

Investment income
Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

Expenditure
All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grant expenditure
Grants payable are payments made to third parties in the furtherance of the charitable objectives.

Grants payable without performance conditions are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Grant provisions
Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Support costs
Support costs include costs not directly linked to delivering a church activity/service but are to support the work of the church as a whole.

Governance costs
These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustee's meetings and reimbursed expenses.

Taxation
The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

Tangible fixed assets
Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Heritage assets
Consecrated and benefice property is not included in the financial statements, in accordance with section 10(2)(a) of the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected at any reasonable time. All expenditure incurred during the year on consecrated or benefice buildings and movable church furnishings, whether maintenance or improvement, is written off.

Depreciation and amortisation
Depreciation charged in the year of acquisition is time apportioned from the date of acquisition. No depreciation is charged in the year of disposal.

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Office equipment	25% straight line basis
Fixtures and fittings	10% straight line basis

Cash and cash equivalents
Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Trade creditors
Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

These are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Notes to the Financial Statements for the Year Ended 31 December 2025

Fund structure
Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside for specific purposes at the discretion of the trustees.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Pensions and other post retirement obligations
The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.
Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

The charity also operates a defined benefit pension scheme. Typically defined benefit plans define an amount of pension benefit that an employee will receive on retirement, usually dependent on one or more factors such as age, years of service and compensation.

The liability recognised in the Balance Sheet in respect of defined benefit pension plans is the present value of the defined benefit obligation at the reporting date minus the fair value of plan assets. The defined benefit obligation is measured using the projected unit credit method. The present value of the defined benefit obligation is determined by discounting the estimated future payments by reference to market yields at the reporting date on high-quality corporate bonds that are denominated in the currency in which the benefits will be paid, and that have terms to maturity approximating to the terms of the related pension liability.

Actuarial gains and losses are charged or credited to other comprehensive income in the period in which they arise.

Financial instruments

Classification
Financial assets and financial liabilities are recognised when the charity becomes a party to the contractual provisions of the instrument.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the charity after deducting all of its liabilities.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

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Notes to the Financial Statements for the Year Ended 31 December 2025

Recognition and measurement

All financial assets and liabilities are initially measured at transaction price (including transaction costs), except for those financial assets classified as at fair value through profit or loss, which are initially measured at fair value (which is normally the transaction price excluding transaction costs), unless the arrangement constitutes a financing transaction. If an arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognised amounts and the charity intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

Financial assets are derecognised when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled or expires.

2 Income from donations and legacies

	Unrestricted funds				
	Designated £	General £	Restricted funds £	Total 2025 £	Total 2024 £
Donations and legacies					
Gift aided donations	59,558	419,458	24,113	503,129	433,146
Gift aid reclaimed	15,483	90,846	5,066	111,395	95,230
Non-gift-aided donations	14,552	81,036	1,260	96,848	97,974
Legacies	-	33,135	-	33,135	5,000
HTP Hardship Fund	-	-	2,430	2,430	13,210
Sundry donations	-	3,578	11,669	15,247	3,417
Grants					
Small Employer's NI Grant	-	10,500	-	10,500	5,000
Grants	400	130	-	530	8,176
	89,993	638,683	44,538	773,214	661,153

In 2024 £74,314 of the above income related to designated funds, £546,157 to unrestricted funds and £40,682 to restricted funds.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

3 Income from charitable activities

	Unrestricted funds		Restricted funds	Total 2025	Total 2024
	Designated £	General £	£	£	£
Weekends Away	11,928	7,525	-	19,453	15,055
Bookstall	-	1,805	-	1,805	1,333
Church Hall Lettings	-	550	-	550	400
Fees	-	5,790	-	5,790	8,604
Refreshments	-	1,330	-	1,330	1,320
Events	-	5,423	-	5,423	5,395
Other Income	-	70	-	70	60
Training courses	-	-	-	-	120
	11,928	22,493	-	34,421	32,287

In 2024 £7,630 of the above income related to designated funds and £24,657 to general funds.

4 Investment income

	Unrestricted funds		Restricted funds	Total 2025	Total 2024
	Designated £	General £	£	£	£
Interest receivable and similar income					
Interest receivable on bank deposits	-	13,280	-	13,280	15,898

All of the income in 2024 related to unrestricted funds.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

5 Expenditure on charitable activities

	Unrestricted funds				
	Designated	General	Restricted funds	Total 2025	Total 2024
	£	£	£	£	£
Wages and salaries	28,684	117,157	-	145,841	134,250
Social security costs	3,374	14,214	-	17,588	12,780
Staff pensions (Defined contributions)	-	9,204	-	9,204	7,882
Staff pensions (Defined benefit)	6,321	6,878	-	13,199	13,462
Training and courses	736	1,537	-	2,273	4,887
Youth Work and SBS	430	10,662	-	11,092	10,272
Parish Share	-	180,285	-	180,285	175,100
Clergy expenses	50	1,677	-	1,727	1,787
Clergy housing costs	19,098	24,360	-	43,458	42,601
Church and Hall running costs	-	41,702	-	41,702	40,284
Church and Hall maintenance	-	16,802	-	16,802	40,174
Upkeep of services	652	14,115	-	14,767	11,463
Bookstall	-	2,461	-	2,461	808
Equipment and materials	402	4,117	-	4,519	3,097
Refreshments and hospitality	2,631	12,828	14	15,473	8,267
Churchyard	-	3,523	-	3,523	1,571
Splatt	-	513	-	513	601
Prospects	-	145	-	145	270
Weekends away	14,348	10,474	-	24,822	19,899
Events	-	27	-	27	575
	76,726	472,681	14	549,421	530,030

In 2024 £95,352 of the above expenditure was attributable to designated funds, £434,678 to unrestricted funds and £nil to restricted funds.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

6 Analysis of governance and support costs

Charitable activities expenditure

	Unrestricted funds				
	Designated £	General £	Restricted funds £	Total 2025 £	Total 2024 £
Publicity costs	-	2,044	-	2,044	2,007
Wages and salaries	-	23,164	-	23,164	23,708
Social security costs	-	2,506	-	2,506	2,729
Staff pensions (Defined Contribution)	-	1,479	-	1,479	2,234
Office equipment and repairs	-	5	-	5	196
Telephone, internet and postage	-	515	-	515	865
Computer software and maintenance costs	-	4,139	-	4,139	6,630
Printing and stationery	293	3,310	-	3,603	2,624
Sundries	401	3,030	3,095	6,448	6,607
Rent	22,140	-	-	22,140	23,638
Professional fees	-	480	-	480	1,115
Boiler and heating costs	-	281	-	281	809
Building costs	-	-	-	-	14,280
Bank charges	-	1,765	13	1,761	1,583
Depreciation of fixtures and fittings	-	8,611	-	8,611	7,009
	22,834	51,329	3,108	77,271	94,080

In 2024 £39,716 expenditure was attributable to designated funds, £54,351 to unrestricted funds and £13 to restricted funds.

The Parochial Church Council of the Ecclesiastical Parish of Holy Trinity, Rusholme

known as Holy Trinity Platt PCC

Notes to the Financial Statements for the Year Ended 31 December 2025

Governance costs

	Unrestricted funds		Restricted funds	Total 2025	Total 2024
	Designated £	General £	£	£	£
Independent examiner fees					
Examination of the financial statements	-	6,354	-	6,354	4,680
	-	6,354	-	6,354	4,680

All of the 2024 expenditure related to unrestricted funds.

7 Grant-making

Analysis of grants

	Grants to institutions		Grants to individuals	
	2025 £	2024 £	2025 £	2024 £
Analysis				
Church overseas	25,385	10,000	76,600	78,624
Grants Home	13,940	10,983	26,961	15,303
	39,325	20,983	103,561	93,927

The support costs associated with grant-making are £Nil (31 December 2024 - £Nil).

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Notes to the Financial Statements for the Year Ended 31 December 2025

	Unrestricted funds				
Grants	**Designated funds**	**General funds**	**Restricted funds**	**Total funds**	**Total funds**
Church overseas				**2025**	**2024**
Friends International	-	10,250	-	10,250	10,000
Steven & Jo Wheatley	-	10,250	-	10,250	10,000
Margaret Hill	-	-	-	-	2,050
Pete Rogers	-	10,250	-	10,250	6,150
Bethany Church, Lviv, Ukraine	-	-	15,135	15,135	-
Other Individuals	1,350	2,500	-	3,850	8,924
Tim & Annie Forester	-	10,250	-	10,250	10,250
Paul & Grace Robinson	-	10,250	-	10,250	10,250
Anna Simms	-	10,250	-	10,250	10,000
Vicki and Dan Byrne	-	10,750	-	10,750	10,500
Simon and Pippa Wilson	5,375	5,375	-	10,750	10,500
	6,725	80,125	15,135	101,985	88,624

Grants	**Designated funds**	**General funds**	**Restricted funds**	**Total funds**	**Total funds**
Grants Home				**2025**	**2024**
CPAS	-	4,000	-	4,000	4,000
UCCF	-	800	-	800	-
Alexandria Lighthouse Project	-	6,000	-	6,000	6,000
Tearfund	-	868	1,312	2,180	-
Hardship Fund Grants	-	-	15,818	15,818	14,086
Other societies	-	960	-	960	960
Other individuals	1,700	2,508	6,935	11,143	1,400
	1,700	15,136	24,065	40,901	26,286
	8,425	**95,261**	**39,200**	**142,886**	**114,910**

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8 Net incoming/outgoing resources

Net outgoing resources for the year include:

	2025 £	2024 £
Depreciation of fixed assets	8,611	7,009

9 Trustees remuneration and expenses

During the year the charity made the following transactions with trustees:

Sarah Bradley

Sarah Bradley received remuneration of £40,985 (2024: £39,349) during the year. The payments were received in her capacity as an employee and not as a trustee of the charity. Pension contributions totalling £3,958 (2024: £3,813) were paid during the year.

Sarah Bradley became a Trustee after her employment began. In July 2022 Sarah Bradley was ordained as a Church of England minister working in the parish, and from this point her trusteeship is ex officio and automatic.

Sam Foulds

Sam Foulds received remuneration of £28,920 (2024: £28,105) during the year. The payments were received in his capacity as an employee and not as a trustee of the charity. Accommodation is provided as part of his employment. Pension contributions totalling £6,321 (2024: £6,723) were paid during the year.

Sam Foulds is an ordained Church of England minister working in the parish and his trusteeship is ex officio and automatic.

Tim Wickham

Tim Wickham received remuneration of £24,874 (2024: £23,712) during the year. The payments were received in his capacity as an employee and not as a trustee of the charity. Accommodation is provided as part of his employment. Pension contributions totalling £6,321 (2024: £6,731) were paid during the year.

Tim Wickham is an ordained Church of England minister working in the parish and his trusteeship is ex officio and automatic.

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Trustees generally receive reimbursement for expenses incurred by them for the purposes of the charity. During the year nine (2024 - six) trustees had expenses reimbursed. The total of these expenses for the year was £8,237 (2024 - £5,815).

No trustees have received any other benefits from the charity during the year.

Donations made by the trustees without any conditions attached totalled £44,125 for the year (2024 - £38,576).

10 Staff costs

The aggregate payroll costs were as follows:

	2025 £	2024 £
Staff costs during the year were:		
Wages and salaries	169,004	156,876
Social security costs	20,094	14,635
Pension costs	23,681	23,578
	212,979	195,089

The monthly average number of persons (including senior management team) employed by the charity during the year expressed as full time equivalents was as follows:

	2025 No	2024 No
Full time equivalent	6	6

Six (2024 - 6) of the above employees participated in the Defined Benefit Pension Schemes.

No employee received emoluments of more than £60,000 during the year.

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Notes to the Financial Statements for the Year Ended 31 December 2025

11 Independent examiner's remuneration

	2025 £	2024 £
Examination of the financial statements	6,354	4,680

12 Taxation

The charity is a registered charity and is therefore exempt from taxation.

13 Tangible fixed assets

	Furniture and equipment £	Computer equipment £	Total £
Cost			
At 1 January 2025	50,015	19,082	69,097
Additions	40,209	-	40,209
At 31 December 2025	90,224	19,082	109,306
Depreciation			
At 1 January 2025	35,955	18,409	54,364
Charge for the year	7,944	667	8,611
At 31 December 2025	43,899	19,076	62,975
Net book value			
At 31 December 2025	46,325	6	46,330
At 31 December 2024	14,060	673	14,733

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Notes to the Financial Statements for the Year Ended 31 December 2025

14 Debtors

	2025 £	2024 £
Prepayments	2,219	2,024
Accrued income	25,656	27,675
Other debtors	2,972	2,088
	30,847	31,787

15 Cash and cash equivalents

	2025 £	2024 £
Cash on hand	143	143
Cash at bank	364,016	348,869
	364,159	349,012

16 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	6,355	4,061
Other creditors	1,600	3,646
Accruals	5,040	4,470
	12,995	12,177

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Notes to the Financial Statements for the Year Ended 31 December 2025

17 Pension and other schemes

Defined benefit pension schemes

Holy Trinity Platt PCC participates in two defined benefit pension schemes administered by the Church of England Pensions Board, which holds the assets of the schemes separately from those of Holy Trinity Platt PCC and the other Responsible Bodies. One of these is the Church of England Funded Pensions Scheme for stipendiary clergy. The other is the Church Workers Pension Fund for lay staff.

Church of England Funded Pension Scheme (CEFPS)

Each participating Responsible Body in the Church of England Funded Pensions Scheme pays contributions at a common contribution rate applied to pensionable stipends.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. It is not possible to attribute the Scheme's assets and liabilities to each specific Responsible Body, and this means contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are contributions payable towards benefits and expenses accrued in that year, which were £12,641 in 2025 (2024: £13,461), plus any figures arising from contributions in respect of any Scheme deficit.

A valuation of the Scheme is carried out once every three years. The 2021 valuation showed the Scheme to be fully funded. The most recent Scheme valuation completed was carried out at as 31 December 2024, and also showed the Scheme to be fully funded; as such in 2025, the deficit contributions paid were £nil (2024: £nil).

The December 2024 valuation revealed a surplus of £560m, based on assets of £2,570m and a funding target of £2,010m, assessed using the following assumptions:

- An average discount rate of 6.0% pa;
- RPI inflation of 3.4% pa (and pension increases consistent with this);
- CPIH inflation in line with RPI less 0.7% pa pre 2030 moving to RPI with no adjustment from 2030 onwards;
- Increases in pensionable stipends in line with CPIH;
- Mortality in accordance with 90% of the S4NA_L tables, with allowance for improvements in mortality rates from 2017 in line with the CMI2023 extended model with a long term annual rate of improvement of 1.5%, a smoothing parameter of 7, an initial addition to mortality improvements of 0.5% pa and an allowance for 2020 and 2021 data of 20% (i.e. w = 20%).

The 2024 valuation reflects the benefit improvements that the General Synod agreed in principle in July 2025 (and confirmed in February 2026).

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Section 28.11A of FRS 102 requires agreed deficit recovery payments to be recognised as a liability. However, as there were no deficit recovery payments from 1 January 2023 onwards, the balance sheet liability as at 31 December 2024 and 31 December 2025 is nil.

The legal structure of the scheme is such that if another Responsible Body fails, Holy Trinity Platt PCC could become responsible for paying a share of that failed Responsible Body's pension liabilities.

Church Workers Pension Fund (CWPF)

Holy Trinity Platt PCC participates in the Pension Builder Scheme section of CWPF for lay staff. CWPF is administered by the Church of England Pensions Board, which holds the CWPF assets separately from those of the Employer and other participating employers.

CWPF has two sections:

1. the Defined Benefits Scheme
2. the Pension Builder Scheme, which has two subsections;
    a. a deferred annuity section known as Pension Builder Classic, and,
    b. a cash balance section known as Pension Builder 2014.

Pension Builder Scheme
Both sections of the Pension Builder Scheme are classed as defined benefit schemes.

Pension Builder Classic provides a pension, accumulated from contributions paid and converted into a deferred annuity during employment based on terms set and reviewed by the Church of England Pensions Board from time to time. Discretionary increases may also be added, depending on investment returns and other factors.

Pension Builder 2014 is a cash balance scheme that provides a lump sum which members use to provide benefits at retirement. Pension contributions are recorded in an account for each member. Discretionary bonuses may be added before retirement, depending on investment returns and other factors. The account, plus any bonuses declared is payable, unreduced, from age 65.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This is because it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and means that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are the contributions payable (2025: £7,250, 2024: £5,757).

A valuation of the Pension Builder Scheme is carried out once every three years. The most recent valuation was carried out as at 31 December 2022.

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For the Pension Builder Classic section, the valuation revealed a surplus of £34.8m on the ongoing assumptions used. At the most recent annual review effective 1 January 2026, the Board chose to grant a discretionary bonus of 10% to both pensions not yet in payment and pensions in payment in respect of service prior to April 1997; and a bonus on pensions in payment in respect of post April 1997 service so that the pension increase was also 10% (where usually it would be calculated based on inflation up to an annual cap of 5% for pensions in payment in respect of service prior to April 2006 and 2.5% for pensions in payment in respect of service post April 2006). This followed improvements in the funding position over 2025. There is no requirement for deficit payments at the current time.

For the Pension Builder 2014 section, the valuation revealed a surplus of £8.5m on the ongoing assumptions used. There is no requirement for deficit payments at the current time.

The next valuation is being carried out as at 31 December 2025.

The legal structure of the scheme is such that if another employer fails, Holy Trinity Platt PCC could become responsible for paying a share of the failed employer's pension liabilities.

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Notes to the Financial Statements for the Year Ended 31 December 2025

18 Funds

CURRENT YEAR	Balance at 1 January 2025 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2025 £
Unrestricted funds					
General					
General Fund	145,886	674,457	(625,623)	9,901	204,621
Designated					
Capital Fund	43,485	-	-	(3,301)	40,184
Other Funds	4,785	-	-	750	5,535
TCC Hardship	1,000	630	-	-	1,630
TCC Fund	-	-	(57,477)	57,477	-
Building Maintenance	6,500	-	-	-	6,500
Reach the City	90,000	-	-	-	90,000
TCC Rusholme	13,920	25,413	(14,667)	(19,159)	5,507
TCC Fallowfield	27,448	46,287	(27,034)	(19,159)	27,541
Trinity Church Moss Side	-	29,589	(8,807)	(19,159)	1,623
Total unrestricted funds	333,024	776,377	(733,608)	7,350	383,143
Restricted funds					
Miscellaneous Funds	1,312	8,344	(8,407)	-	1,249
Mission Fund	8,486	11,577	(7,815)	(500)	11,748
TCC Hardship	2,382	3,178	(3,005)	4,988	7,543
Graduate Partnership Giving	-	6,888	-	(6,888)	-
Sequestration Fund	152	-	-	-	152
HTP Hardship Fund	33,623	4,333	(12,825)	(5,000)	20,130
Short Term Mission Fund	4,377	-	-	-	4,377
TCC Fallowfield Hardship Fund			(13)	13	-
Jack Marsh leaving gifts	-	2,935	(2,935)	-	-
Mission Fund – Ukraine	-	7,284	(7,321)	37	-
Total restricted funds	50,332	44,538	(42,321)	(7,350)	45,199
Total funds	383,356	820,915	(775,929)	-	428,342

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Notes to the Financial Statements for the Year Ended 31 December 2025

18 Funds (Continued)

PRIOR YEAR	Balance at 1 January 2024 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 December 2024 £
Unrestricted funds					
General					
General Fund	104,317	586,651	(583,526)	38,444	145,886
Designated					
Capital Fund	100,634	-	(41,880)	(15,269)	43,485
Other Funds	4,785	-	-	-	4,785
TCC Hardship	1,000	511	(183)	(328)	1,000
TCC Fund	12,064	-	(61,612)	49,548	-
Building Maintenance	6,500	-	-	-	6,500
Reach the City	90,000	-	-	-	90,000
TCC Rusholme	21,696	21,505	(12,765)	(16,516)	13,920
TCC Fallowfield	21,181	42,423	(19,640)	(16,516)	27,448
Trinity Church Moss Side	-	17,566	(6,354)	(11,212)	-
Total unrestricted funds	362,177	668,656	(725,960)	28,151	333,024
Restricted funds					
Miscellaneous Funds	1,330	1,312	-	(1,330)	1,312
Mission Fund	17,137	16,117	(3,824)	(20,944)	8,486
TCC Hardship	4,405	2,867	(5,218)	328	2,382
Graduate Partnership Giving	-	3,936	-	(3,936)	-
Sequestration Fund	152	-	-	-	152
HTP Hardship Fund	28,140	14,181	(8,698)	-	33,623
Short Term Mission Fund	4,377	2,269	-	(2,269)	4,377
Total restricted funds	55,541	40,682	(17,740)	(28,151)	50,332
Total funds	417,718	709,338	(743,700)	-	383,356

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Funds

The specific purposes for which the funds are to be applied are as follows:

Each designated fund is made up of resources set aside for a specific purpose at the discretion of the trustees. These funds are unrestricted.

Restricted funds have been donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

Miscellaneous Fund - this is a fund where ad-hoc restricted gifts are held - eg, collections for clergy who have retired or moved, one-off gifts with specific restrictions.

Mission Fund - this fund is for donations for specific mission activities of the church.

TCC Hardship Fund - the purpose of this fund is to provide grants to TCC members or people with a connection to TCC who are in financial hardship.

Graduate Partnership Giving - the purpose of this fund is to support the student ministry at Holy Trinity Platt.

Sequestration Fund - this fund is for donations towards the 'sequestration' costs of the parish when the rectory is vacant.

HTP Hardship Fund - this fund was established in 2020 in response to the pandemic. The HTP Hardship Fund provides grants to members of the congregation, or those with an association to the church, or who live in the parish, who are in financial hardship (eg as a result of loss of employment during Covid restrictions). Members of the church give to this fund on a regular basis.

Short Term Mission Fund - this fund is for donations for short term mission activities of the church.

Transfers between funds relate to restricted expenditure recorded as general expenditure in prior periods.

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Notes to the Financial Statements for the Year Ended 31 December 2025

19 Analysis of net assets between funds

	Unrestricted funds		Restricted funds	Total funds at 31 December 2025
	General	Designated		
	£	£	£	£
Tangible fixed assets	46,331	-	-	46,331
Current assets	171,286	178,522	45,198	395,006
Current liabilities	(12,995)	-	-	(12,995)
Total net assets	204,622	178,522	45,198	428,342

	Unrestricted funds		Restricted funds	Total funds at 31 December 2024
	General	Designated		
	£	£	£	£
Tangible fixed assets	14,734	-	-	14,734
Current assets	140,929	188,657	51,213	380,799
Current liabilities	(9,777)	(1,519)	(881)	(12,177)
Total net assets	145,886	187,138	50,332	383,356

20 Analysis of net funds

	At 1 January 2025	Financing cash flows	At 31 December 2025
	£	£	£
Cash at bank and in hand	349,012	15,147	364,159
Net debt	349,012	15,147	364,159

	At 1 January 2024	Financing cash flows	At 31 December 2024
	£	£	£
Cash at bank and in hand	381,119	(32,107)	349,012
Net debt	381,119	(32,107)	349,012

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Notes to the Financial Statements for the Year Ended 31 December 2025

21 Related party transactions

There were no related party transactions in the year.