REGISTERED CHARITY NUMBER 1131085

The Parish of Pitsea with Nevendon

Report of the Trustees and Unaudited Financial Statements

For the year ended 31st December 2025

Michael Letch & Partners LLP
Accountants & Registered Auditors
146 High Street
Billericay
Essex
CM12 9DF

The Parish of Pitsea with Nevendon

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The Parish of Pitsea with Nevendon
Report of the Trustees
for the Year Ended 31 December 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Deed of Trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1131085

Principal address
The Rectory
Rectory Road
Pitsea
Basildon
Essex
SS13 2AA

Trustees

Revd Simon Law (till 1 July 2025)
Linda Margaret Woodward
Ingrid Doggett
Norman James Hiscock
Martin Gillham (from 11 May 2025)
David Ridler (till 31 May 2025)
Doreen Fariman (till 31 May 2025)
Chistine Ridler (till 31 May 2025)
Sarah Law (till 1 July 2025)
Paul Hayden (till 31 May 2025)
Jacqui Moss
Sylvia Hiscock (till 31 May 2025)
Vivian Norma Simpson (to 31 May 2025)
Paul Dicker (till 31 May 2025)
Simon Tony Houghton
Paul Ellaway (till 31 May 2025)

Independent examiner
Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Approved by order of the Board of Trustees on 27 August 2026 and signed on its behalf by:

.....
Trustee - Jacqui Moss

Independent Examiner's Report to the Trustees of The Parish of Pitsea with Nevendon for the Year Ended 31 December 2025

Independent examiner's report to the trustees of The Parish of Pitsea and Nevendon
I report to the charity trustees on my examination of the accounts of the The Parish of Pitsea and Nevendon (the Trust) for the year ended 31 December 2025.

for the year ended 31st December 2025
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2 the accounts do not accord with those records; or
3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Michael Letch + Partners LLP

Michael Letch & Partners LLP
Accountants
146 High Street
Billericay
Essex
CM12 9DF

Date: 07.09.26

The Parish of Pitsea with Nevendon - 1131085

Statement of Financial Activities

for the Year Ended 31 December 2025

	Note	Unrestricted funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
for 1 Voluntary income		32,708	0	—	32,709	70,290
Activities for generating funds		57	0	—	58	121
Investment income		55	7	—	61	5,122
Incoming resources from charitable activities		5,087	7,328		12,415	12,114
Other incoming resources		21,425	3,438	—	24,863	74
Total income	**6**	**59,332**	**10773.07**	**—**	**70,106**	**87,721**
Resources used						
Cost of generating funds						
Cost of generating voluntary income		1450	—	—	1450	847
Charitable activities		79,743	19,364	203	99,309	89365
Governance costs		582	—	—	582	480
Total expenditure	**6**	**81,775**	**19,364**	**191**	**101,341**	**90,691**
For the year ended 31st December 2025		**(22,444)**	**(8,591)**	**(191)**	**(31,235)**	**(2,970)**
Gross transfers between funds - in		0	-	—	0	545
Gross transfers between funds - out		0	0	0	0	(545)
Other recognised gains / losses						
Net movement in funds		**(22,444)**	**(8,591)**	0	**(31,235)**	**(2,970)**
Reconciliation of funds						
Total funds brought forward		**14,296**	**622,639**	**63**	**636,999**	**639,969**
Total funds carried forward		**(8,148)**	**614,048**	**63**	**605,763**	**636,999**
Represented by						
Unrestricted						
General fund		16,319	—	—	16,319	14,296
Designated						
Buildings Capital value		—	497,919	—	497,919	497,919
NEVENDON COMMUNITY HALL		—	-1359	—	-1,359	(603)
PARISH FABRIC FUND		—	99572	—	99,572	131,694
ST GABRIELS CENTRE		—	-5964	—	-5,964	(6,372)
ST PETERS DCC		—	-586	—	-586	—
St Gabriels DCC		—	—	—		—
Restricted						
PITSEA SALE OF LAND TRUST		—		0	0	0
ST GABRIELS YOUTH GROUP		—	0	-139	-139	63
		16,319	589,582	-139	605,763	636,999

The Parish of Pitsea with Nevendon - 1131085

Balance sheet (Summary)
for the Year Ended 31 December 2025

	Note	As at 31/12/2025 £	As at 31/12/2024 £
Fixed assets			
Tangible assets	4	497,919	497,919
		497,919	497,919
Current assets			
Stocks and work in progress		0	15
Cash at bank and in hand		107,844	139,065
		107,844	139,080
Net current assets less current liabilities		**107,844**	**139,080**
Total assets less current liabilities		**605,763**	**636,999**
Represented by			
Unrestricted			
Unrestricted - General fund		16,319	14,296
Designated			
Designated - PCC		0.00	0
Designated - Buildings Capital value		497,919	497,919
Designated - ST GABRIELS CENTRE		-5,964	(6,372)
Designated - NEVENDON COMMUNITY HALL		-1,359	(603)
Designated - PARISH FABRIC FUND		99,572	131,694
Designated - St Gabriels DCC		0	0
Designated - ST PETERS DCC		-586	—
Restricted			
Restricted - PITSEA SALE OF LAND TRUST		0	0
Restricted - ST GABRIELS YOUTH GROUP		-139	63
Funds of the church	7	**605,763**	**636,999**

The financial statements were approved by the Board of Trustees on 5th August 2026 and were signed on its behalf by:

.....

Approved by order of the Board of Trustees on 27th August 2026 and signed on its behalf by:

1 ACCOUNTING POLICIES

Basis of Preparing the Financial Statements

The financial statements of the charity, which is a public benefit entityunder FRS 102, have been prepared in accordance with the Charities SORP(FRS 102) 'Accounting and Reporting

Income
All income is recognised in the Statement of Financial Activities once the Charity has entitlement to the funds.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or construtive obligation comitting the charity to that expenditure

Taxation
The charity is exempt from tax on its charitable activities.

Fund Accounting
Unrestricted funds can be used in accordance with charitable objectives at the discretion of the Trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 TRUSTEES REMUNERATION AND BENEFITS

There were no Remuneration or Benefits of any kind paid to any of the Troutees.

3 STAFF COSTS

The Parochial Crurch Council did not have any Staffing Costs in the year.

4 TANGIBLE FIXED ASSET

Freehold Land and Buildings accounted for at cost and not depreciated:	£497,919
A breakdown is in note 8	

5 RELATED PARTY DISCLOSURE

There were no related party transactions in the year ended 31st December 2025

The Parish of Pitsea with Nevendon - 1131085

Fund movement summary
for the Year Ended 31 December 2025

Note 7.

Fund	Fund Balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains and Losses	Journal Enties	Fund balances Carried forward
Buildings - BuildingsCapital value	497,919	—	—	—	—	—	497,919
NCH - NEVENDONCOMMUNITY HALL	-603	2,257	3,013	0	—	—	-1,359
PARISH - PARISHFABRIC FUND	131,694	3,438	6094	(29,467)	—	—	99,572
LANDSALE - PITSEASALE OF LAND TRUST	0	—	—	0	—	—	0
TITHE - PITSEA TITHECHANCEL	—	—	—	—	—	—	—
CENTRE - ST GABRIELSCENTRE	-6,372	5,076	9,668	5,000	—	—	-5,963
PLAYGROUP - STGABRIELS PLAYGROUP	—	—	—	—	—	—	—
YOUTHGROUP - STGABRIELS YOUTHGROUP	63	—	203	0	—	—	-139
SPDCC - ST PETERS DCC	0	1.19	587	0	—	—	-586
SGDCC - St Gabriels DCC	—	—	—	—	—	—	—
General - General fund	14,296	59,332	81,775	24,467	—	—	16,319
Totals	**636,999**	**70,104**	**101,341**	**0**	—	—	**605,763**

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2025

Note 6.	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
Incoming resources						
Voluntary income						
0101 - Gift Aid - Bank (St Gabriels)	1435	0	—	—	1435	1,465
0102 - Gift Aid Bank (St Peters)	896	0	—	—	896	795
0103 - GIFT AID BANK (Non Churchspecific)	2,600	—	—	—	2600	3,900
0110 - Gift Aid - Envelopes (StGabriels)	5,343	—	—	—	5343	6,360
0111 - Gift Aid - Envelopes (St Peters)	945	—	—	—	945	2,610
0201 - Other planned giving (StGabriels)Non GA	985	—	—	—	985	1,397
0202 - Other Planned Giving (StPeters)Non GA	1,212	—	—	—	1212	1,243
0301 - Loose plate collections (StGabriels)	7,811	—	—	—	7811	10,088
0302 - Loose Plate Collections (StPeters)	771	—	—	—	771	862
0502 - One off Gift Aid (St Peters)	100	—	—	—	100	0
0550 - Donations appeals etc (StGabriels)	2,442	—	—	—	2,442	565
0552 - Flower Fund Donations - StGabriels	20	—	—	—	20	0
0553 - Donations Appeals etc. StPeters	0		—	—	0	300
0554 - Tea/Coffee Donations St G's	280	—	—	—	280	552
S Smith Funeral Donations	0	—	—	—	0	1,260
0555 - Donations/Appeals (Parish)	4365	—	—	—	4365	31,923
0601 - Tax recoverable on Gift Aid	3,502	—	—	—	3,502	6,971
Voluntary income Sub-totals	32,708	0	—	—	32,708	70,290
Activities for generating funds						
0910 - Rummage sales etc		—	—	—	0	0
1220 - Bookstall sales - fund raising	57	—	—	—	57	121
	57	—			57	121
Activities for generating funds		—	—	—	—	0
Investment income						
1020 - Bank and building society	55	7	—	—	61	5122
Investment income Sub-totals	55	7	—	—	61	5,122
Incoming resources from charitable activities						
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	1,504	—	—	—	1,504	1,239
1103 - Banns Fees - Clergy	112	—	—	—	112	0
1104 - Banns Fees - Retained	0	—	—	—	0	54
1105 - Marriage fees - St Gabriels	960	—	—	—	960	108
1106 - Marriage Fees - St Peter's	581	—	—	—	581	1,851
1107 - Funeral Fees - St Gabriels	50	—	—	—	50	588
1108 - Funeral Fees - St Peters	468	—	—	—	468	2,001
1109 - Marriage/BapstismalCertificates	19	—	—	—	19	—
1115 - Mileage paid to Clergy(Funerals etc)	54	—	—	—	54	76
1230 - Church hall lettings - objectives	0	—	—	—	0	100
1240 - Church hall lettings - fundraising	967.12	4,893	—	—	5,860	3,887
1241 - Hall lettings - fund raising StPeter's	270	2,435	—	—	2705	2,210
1290 - Rebates from utilities	101.06	—	—	—	101.06	—
Incoming resources fromcharitable activities Sub-totals	5,087	7,328	—	—	12,415	12,114
Incoming resources fromcharitable activities Totals	5,087	7,328	—	—	12,415	12,114
Other incoming resources						
Other incoming resources						
0901 - Other funds generated	20425	3438	—	—	23863	74
1330 - Petty cash transfer in	1000	—	—	—	1000	—
	21425	3,438			24863	74
Other incoming resources Sub-totals	—	—	—	—	—	—
Other incoming resourcesTotals	—	—	—	—	—	—
Incoming resourcesGrand totals	59,333	10,773	—	—	70,105	87,721
Resources used						
Cost of generating funds						
Cost of generating voluntary income						
1730 - Costs of fetes & other events(PCC)	0	—	—	—	0	847
1740 - Presents for leaving clergy	1450	—	—	—	1450	0
	1450				1450	847
Cost of generating voluntary	—	—	—	—	—	0

The Parish of Pitsea with Nevendon - 1131085
Analysis of income and expenditure
for the Year Ended 31 December 2025

Note 6.	Unrestricted	Designated	Restricted	Endowment	Total This year	Total Last year
	1450				1450	847
Cost of generating fundsTotals	—	—	—	—	—	0
Charitable activities						
Charitable activities						
1801 - Giving to missionary societies	10099	—	—	—	10099	6899
1802 - Children's Society	0	—	—	—	0	5943
1830 - Giving - relief and developmentagencies	120	—	—	—	120	1120
1850 - Home mission	0	—	—	—	0	150
1870 - Secular charities		—	—	—	0	0
1910 - Ministry parish share etc	26383	—	—	—	26383	23,973
1911 - Assigned fees	52	—	—	—	52	1,530
2002 - Organist/Caretaker fees	0	—	—	—	0	574
2101 - Working expenses ofincumbent	-387	—	—	—	-387	255
2150 - Vicar's telephone	516	101	—	—	617	709
2151 - Vicar's mileage expenses	1156	—	—	—	1156	1,533
Vicar's Education expenses		—	—	—	0	0
2201 - Parish training and mission	-71	—	—	—	-71	0
2202 - Clergy Fees/Courses	—	—	—	—	—	—
2301 - Church running - insurance StGabriels	1744	—	—	—	1744	1,343
2302 - Church running - insurance StPeters	961	227	—	—	1188	1008
2310 - Church office - telephone	216	130	—	—	346	0
2320 - Organ / piano tuning	0	—	—	—	0	0
2321 - Music Expenses St Gabriels	77	0	—	—	77	1629
2330 - Church maintenance StGabriels	1322	—	—	—	1322	0
2331 - Cleaning	989	1,264	191.66	—	2446	1852
2332 - Visual aids for services	20	—	—	—	20	33
2333 - Children's services costs	53	—	—	—	53	88
2334 - Flowers purchased	0	—	—	—	0	163
2335 - Church Maintenance St Peters	625	0	—	—	625	416
2340 - Upkeep of services	723	3500	—	—	4223	2,220
2350 - Upkeep of churchyard	2658	5844	—	—	8502	2,709
2360 - Administration	17547	2450	—	—	19997	4,627
2361 - Catering costs St Gabriels	282	—	—	—	282	54
2363 - Catering Costs St Peters	0	—	—	—	0	386
2364 - Catering Costs - Parish	296	—	—	—	296	0
2380 - Licences St Gabriels	346	0	—	—	346	1530
2381 - Licences St Peters	0	—	—	—	0	194
2382 - Affiliation Fees	82	—	—	—	82	335
2390 - Refund of Marriage fees	50	—	—	—	50	0
2401 - Church running - electric (StGabriels)	2117	0	—	—	2117	2076
2402 - Church Running - electric StPeters	2139	492	—	—	2631	1,949
2410 - Church running - gas StGabriels	3115	0	—	—	3115	4,165
2420 - Church running - water (StGabriels)	0	—	—	—	0	416
2420 - Church running - water (StPeter's)	—	—	—	—	—	0
2440 - Church running - heating andlighting	696	—	—	—	696	0
2450 - Church Running - OtherFacilities St G's	581	0	—	—	581	0
2460 - Bank Charges			—	—	0	0
2510 - Bookstall costs	—	—	—	—	—	—
2521 - Hall running - electricity	1171	1,302	—	—	2473	2,164
2522 - Hall running - gas	490	1,706	—	—	2196	2,500
2523 - Hall running - insurance	0	1,466	—	—	1466	1,992
2524 - Hall running - maintenance	532	136	—	—	668	656
2525 - Hall running - telephone	115	491	—	—	606	871
2526 - Hall running - water	0	255	—	—	255	440
2527 - Hall running - heating andlighting	—	—	—	—	—	—
2540 - Youth Club running expenses	—	—	10.84	—	11	—
2541 - Children's Club etc.	150	—	—	—	150	
2542 - Youth Club - Other costs	—	—	—	—	—	0
2554 - Playgroup - Other costs	53	—	—	—	53	0
2701 - Church major repairs - structure	2430	0	—	—	2430	2076
2710 - Church/hall major repairs - installation	0	0	—	—	0	8788
2720 - Church interior and exteriordecorating	—		—	—	0	0
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2840- Other PCC Property Upkeep	295	—	—	—	295	
2820 - Hall + major repairs -installation	—	—	—	—	—	—
Charitable activities Sub-totals	79,743	19,364	203	—	99,309	89,365
Charitable activities Totals	81,193	19,364	203	—	100,759	90,211
Governance costs						

Note 6.	Unrestricted	Designated	Restricted	Endowment	Total This year	Last year
Governance costs						
2601 - Governance costsexamination/audit fee	582	—	—	—	582	480
Governance costs Sub-totals	582	—	—	—	582	480
Governance costs Totals	582	—	—	—	582	480
Resources used	81,775	19,364	203	—	101,342	90,691

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2025

Note 8.

	2025	2024
Buildings Capital value : Designated		
Fixed assets		
6400: St Gabriels Church Centre	363,533	363,533
6401: Nevendon Community Hall	134,386	134,386
	497,919	**497,919**
Total for Buildings Capital value : Designated	**497,919**	**497,919**
NEVENDON COMMUNITY HALL : Designated		
Current assets		
6505: Barclays 20250228 (NCH)	—	—
6512: TSB 18927060 (NCH)	1,713	856
6524: CCLA Deposit 608369001D (NCH)	120	114
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	1,832	**970**
Total for NEVENDON COMMUNITY HALL : Designated	**1,832**	**970**
Current assets		
6510: TSB 18925568 (PCC)	—	—
TSB Instant Access 00018436 (PARISH FABRIC FUND)	2103	16172
6528: CCLA Deposit 608246002D (PARISH FABRIC F	100,201	120700
	102,304	**136,872**
Total for PARISH FABRIC FUND : Designated	**102,304**	**136,872**
PITSEA SALE OF LAND TRUST : Restricted		
Current assets		
6527: CCLA Deposit 108001447D (LANDSALE)	0	0
	0	**0**
Total for PITSEA SALE OF LAND TRUST : Restricted	**0**	**0**
ST GABRIELS CENTRE : Designated		
Current assets		
6504: Barclays 30773573 (CENTRE)	—	—
6511: TSB 18926660 (CENTRE)	2,768	1,878
6521: CCLA Deposit 608393002D (CENTRE)	7	6
	2,775	**1,885**
Total for ST GABRIELS CENTRE : Designated	**2,775**	**1,885**
ST GABRIELS YOUTH GROUP : Restricted		
Current assets		
6515: TSB 18927468 (YTH GROUP)	0	53
6591: Petty Cash (YTH GROUP)	0	11
	0	**63**
Total for ST GABRIELS YOUTH GROUP : Restricted	**0**	**63**
ST PETERS DCC : Designated		
Current assets		
6501: Barclays 10486345 (PCC)	—	—
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	—	

The Parish of Pitsea with Nevendon - 1131085

Statement of Assets and Liabilities (by fund)
for the Year Ended 31 December 2025

Note 8.

	2025	2024
Total for ST PETERS DCC : Designated	**0.00**	
St Gabriels DCC : Designated		
Current assets		
6501: Barclays 10486345 (PCC)	—	—
6510: TSB 18925568 (PCC)	890	-759
6523: CCLA Deposit 608246001D (SGDCC)	0.00	0.00
6526: CCLA Deposit 608369003D (SPDCC FABRIC)	—	—
	890	**-759**
Total for St Gabriels DCC : Designated	**890**	**-759**
General fund : Unrestricted		
Current assets		
6501: Barclays 10486345 (PCC)	—	—
6504: Barclays 30773573 (CENTRE)	—	—
6505: Barclays 20250228 (NCH)	—	—
6509: Barclays Deposit 50692018 (PLAYGRP)	0	0
6510: TSB 18925568 (PCC)	0	0
6511: TSB 18926660 (CENTRE)	0.00	—
6512: TSB 18927060 (NCH)	0.00	0.00
TSB Instant Access 00018436 (PARISH FABRIC FUND)	0	0
6515: TSB 18927468 (YTH GROUP)	0.00	0
6523: CCLA Deposit 608246001D (SGDCC)	28	26
6524: CCLA Deposit 608369001D (NCH)	0.00	—
6560: Stock in Hand	15	15
6591: Petty Cash (YTH GROUP)	0.00	0
6592: Petty Cash (PCC)	0	7
	43	**48**
Total for General fund : Unrestricted	**43**	**48**
Grand Total	**605,763**	**636,999**