

Trustees Annual Report 2024/2025 prepared by MA Fletcher and agreed by K McCartney K Pink and E Tooth

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** – the school programme consists of three sections: Primary Secondary and Tertiary.

From April 2024 we are supporting 57 students in local primary schools. All Primary students are in state school all day and they attend homework club in the evenings and on Saturday.

In addition, we are supporting 112 students at secondary level and 27 at tertiary level.

The **building** – No major issues with the building.

Our **staff** – The staff structure is as follows - In-country director and assistant director plus teachers of dance, rugby and music, two cleaners, three guards and a cook.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre as large areas have been cleared for development, and some children walk for up to an hour to get to the project.

Our **feeding programme** – Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2024/2025 was approximately £130,000, reaching an accurate total is made difficult by the rapidly changing exchange rates during the year as the Rwandan franc has lost value– see the summary below.

Volunteers -

There have been no long-term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer-term basis.

All the KCP children attending primary and secondary schools have sponsors with the exception of one in Primary.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other sponsored events. I give talks at schools and local groups, for example Rotary clubs, WI and church groups. We have a fundraising group in the USA and in Holland

Development Plan The Primary section is now reducing and the focus is changing to the secondary and tertiary levels

Adult programme – A new Literacy programme offered free of charge was reinstated for local residents.

Financial summary

FINAL SUMMARY - 2024-2025	
CASH	165,746,708.00
GENERAL	28,833,102.00
BUILDINGS	3,538,000.00
SPONSORSHIP	105,108,998.00
FOOD PROGRAMME	15,625,240.00
UTILITIES	644,850.00
MEDICAL	10,837,997.00
CASH PAYMENTS TOTAL	164,588,187.00
BANK PAYMENTS	27,500,320.00
CASH AND BANK PAYMENTS TOTAL	192,088,507.00
CASH-IN-HAND KIGALI	1,158,521.00
FUNDS IN THE BANK FRANCS	713,360
FUNDS IN THE BANK GB POUNDS	10,258,92



Section A Independent Examiner's Report

Report to the trustees	Kinamba Community Project		
On accounts for the year ended	31 March 2025	Charity no (if any)	1126601
Set out on pages	3 & 4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 19/10/25

Name: Kristan James King

Relevant professional qualification(s) or body (if any): FCA

Address: Thie ny Reeghyn, Jacks Lane, Maughold, Isle of Man

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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None,



CHARITY COMMISSION
FOR ENGLAND AND WALES

KINAMBA COMMUNITY PROJECT

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aided Donations	67,482	-	-	67,482	75,600
Non Gift Aided Donations	9,119	-	-	9,119	12,811
Non Uk Donors USA & EU	8,246	-	-	8,246	14,981
Institutions/Corporate	7,315	-	-	7,315	8,040
Paypal	5,257	-	-	5,257	-
Events	3,577	-	-	3,577	3,854
Interest	4,092	-	-	4,092	3,958
Gift Aid Reclaim	-	-	-	-	21,219
Sub total (Gross income for AR)	105,088	-	-	105,088	140,463
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	105,088	-	-	105,088	140,463
A3 Payments					
Funding to Rwanda	120,000	-	-	120,000	115,000
Bank Charges	832	-	-	832	845
Student Univerity Support	6,582	-	-	6,582	7,983
Travel	1,790	-	-	1,790	971
Postage	250	-	-	250	144
Legal Fees	-	-	-	-	749
Operational Costs	432	-	-	432	18
Currency conversion adjustment	155	-	-	155	153
	-	-	-	-	-
Sub total	130,041	-	-	130,041	125,863
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	130,041	-	-	130,041	125,863
Net of receipts/(payments)	- 24,953	-	-	- 24,953	14,600
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 24,953	-	-	- 24,953	14,600

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	215,711	-	-
	Euro GBP equivalent	116	-	-
	USD GBP equivalent	1,302	-	-
	Total cash funds	217,129	-	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KATHRYN MCCARTNEY	27.1.26



Section A

Independent Examiner's Report

Report to the trustees

Kinamba Community Project

On accounts for the year ended

31 March 2025

Charity no
(if any)

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Kristan James King

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			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

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			-	
			-	
			-	
			-	

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Signature	Print Name	Date of approval
	KATHRYN MCCARTNEY	