

Trustees Annual Report 2023/2024 prepared by MA Fletcher and agreed by K McCartney K Pink and E Tooth

The Kinamba Community Project charity is registered as an International Non - Government Organisation no 145/RGB/18

The **school** - the school programme consists of three sections: Primary Secondary and Tertiary.

From January 2023 we are supporting 74 students in local primary schools. All Primary students are in state school all day and they attend homework club in the evenings and on Saturday.

This year, in January we are supporting 108 students at secondary level and 11 at tertiary level. This year students began university level in Law, Computers and Journalism Civil Engineering and two in Construction . One student Graduated with a Degree in History and Culture. Two students completed their training in hairdressing.

The **building** - No major issues with the building.

Our **staff** - The staff structure is as follows - In-country director and assistant director plus 1 other teacher, teachers of dance, rugby and music, two cleaners, three guards and a cook. The site manager also manages the website and communications and was given an additional role of liaison officer for tertiary students.

Our **pupils** - mostly live locally and are generally from the poorest families of the area. The areas where the children live are gradually changing as the Kigali master plan rolls out. More children are moving out of the centre and some children walk for up to an hour to get to the project. More houses have been demolished and the people displaced. This is becoming a big problem.

Our **feeding programme** - Thanks to individual and group donations for the food programme we continue to provide nutritious meals with dried fish, soya and vegetables added to the beans.

Our **Expenditure** in Rwanda for the year 2022/2023 was approximately £82,000 - see the summary below.

Volunteers -

There have been no long term volunteers at the project this year.

Fundraising - our individual sponsorship programme is a very important source of income and is gradually increasing from supporters who commit to regular donations on a longer-term basis.

All the KCP children attending primary and secondary schools have sponsors.

We continue to need to organise events in the UK. These include coffee mornings and many individual supporters fundraising, for example for birthdays and other

sponsored events. I give talks at schools and local groups, for example Rotary clubs, WI and church groups. We now have a fundraising group in the USA and in Holland

Development Plan The Primary section is now reducing and the focus is changing to the secondary and tertiary levels

Adult programme - A new Literacy programme offered free of charge was reinstated for local residents

Expenditure 2022 /2023

FINAL SUMMARY - 2023-2024	
CASH	146,110,622.00
GENERAL	25,201,500.00
BUILDINGS	4,678,000.00
SPONSORSHIP	87,597,350.00
FOOD PROGRAMME	16,412,430.00
UTILITIES	874,700.00
MEDICAL	11,033,234.00
CASH PAYMENTS TOTAL	145,797,214.00
BANK PAYMENTS	17,442,100.00
CASH AND BANK PAYMENTS TOTAL	163,239,314.00
CASH-IN-HAND KIGALI	313,408.00
FUNDS IN THE BANK FRANCS	14,209,730.00
FUNDS IN THE BANK GB POUNDS	2,258.92



Section A

Independent Examiner's Report

Report to the trustees/
members of

KINAMBA COMMUNITY PROJECT

On accounts for the year
ended

31 MARCH 2024

Charity no
(if any)

1126601

Set out on pages

3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22/11/24

Name:

KRISTAN JAMES KING

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

THIENY REEGYN, JACKS LANE, MAUGHOLD
ISLE OF MAN, IM7 1AW

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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CHARITY COMMISSION
FOR ENGLAND AND WALES

KINAMBA COMMUNITY PROJECT

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aided donations	75,600	-	-	75,600	65,793
Non Gift Aided donations	12,811	-	-	12,811	12,099
Web	37	-	-	37	55
Institution/Corporate	8,040	-	-	8,040	7,812
Non UK Donors	14,981	-	-	14,981	15,841
Events	3,854	-	-	3,854	6,474
Interest	3,958	-	-	3,958	966
Gift Aid Reclaim	21,219	-	-	21,219	-
Sub total (Gross income for AR)	140,500	-	-	140,500	109,040
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	140,500	-	-	140,500	109,040
A3 Payments					
Funding to Rwanda	115,000	-	-	115,000	86,000
Bank Charges	845	-	-	845	812
University Student support	7,983	-	-	7,983	8,885
Travel	971	-	-	971	1,400
Postage	144	-	-	144	256
Legal Fees	-	-	-	-	749
Operational costs	18	-	-	18	1,097
Currency conversion adjustment	153	-	-	153	610
	-	-	-	-	-
Sub total	125,114	-	-	125,114	99,809
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	125,114	-	-	125,114	99,809
Net of receipts/(payments)	15,386	-	-	15,386	9,231
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	15,386	-	-	15,386	9,231

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	GBP	228,793	-	-
	Euro (GBP equivalent)	4,051	-	-
	USD(GBP equivalent)	9,238	-	-
	Total cash funds	242,082	-	-
(agree balances with receipts and payments account(s))				

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kathryn McCartney	.

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		-	-	-
		-	-	-
		-	-	-

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			-	-
			-	-
			-	-
			-	-

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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

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			-	
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