



SPLICE Child and Family Project Ltd

Community Based Centre,
North Avenue, Pyle, Bridgend CF33 6ND
Telephone No: 01656 503141
Email: splice_childandfamily@yahoo.co.uk
www.spliceproject.co.uk

Annual Report 2024-2025

Overview of Our Work

Throughout the past year, Splice has continued to provide vital support to children and families experiencing social, emotional, and financial disadvantage. Many of the families we work with face multiple challenges, and our services aim to reduce stress, strengthen family relationships, and improve overall wellbeing.

As a result of our programmes, families have reported improvements in:

- Emotional wellbeing
- Mental health
- Confidence and self-esteem
- Nutrition and healthy eating habits

These achievements have been made possible by the commitment of our staff and volunteers, alongside the invaluable support of our funders. Their generosity has allowed us to keep our doors open and ensure families can access specialist support, family learning sessions, and essential practical resources.

Splice continues to offer a welcoming, non-judgemental environment where families receive encouragement, guidance, and positive attention. By nurturing parenting skills and building coping strategies, we help families develop resilience and confidence for the future. Rooted in the local community and working across the county, we provide services and activities that strengthen community connection and promote fairness, opportunity, and inclusion.

Partnership Working – Slade Farm Organics

Our partnership with Slade Farm Organics has remained a valued part of our programme. Through their Community Supported Agriculture initiative, 18 families received weekly bags of fresh, organically grown seasonal vegetables throughout the growing period. Parents told us their family diets improved significantly, with children trying and enjoying vegetables they would not usually have access to. Many families explained that purchasing such a variety of fresh produce would otherwise be unaffordable. Visits to the farm and participation in “Seed to Harvest” workshops gave families the chance to learn where food comes from, inspiring some to begin growing vegetables at home. This collaboration has supported healthier lifestyles while strengthening family engagement and learning.



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Splice Baby Bank

The Splice Baby Bank continues to be an essential lifeline for families experiencing financial hardship. We provide access to everyday baby and child necessities, including nappies, formula, baby food, toiletries, maternity products, and sanitary items.

Through generous public donations, we are also able to supply larger equipment such as prams, pushchairs, cots, and starter Moses baskets for newborns. Health visitors, midwives, children's services, and support workers regularly refer families to the Baby Bank, recognising the crucial role it plays. Splice is the only service of its kind available locally, offering dignity, practical help, and reassurance when parents need it most and times of crisis.

Family Sessions

Our popular family sessions continue to be a popular resource for families within the community. They give parents the opportunity to learn together along with their children, forging bonds and reducing isolation. We endeavour to provide a stimulating environment with a wide variety of activities.

Community Garden

We were able to lease a small plot of land from V2C housing association adjacent to our community building and were delighted to be awarded funding from Keep Tidy Wales and receive a Growing food starter pack and also funding from Asda foundation and a voucher from a supporter for our local garden centre to enable us to create a community garden. We have been able to grow a small amount of produce – strawberries, carrots, lettuce, onions and potatoes and look forward to developing this further over the coming months, years

Warm Hub

Funding from the Welsh Government and awarded to Splice by BAVO, enabled us to operate a Warm Hub during the winter months. Sessions provided a safe, heated community space for individuals and families affected by fuel poverty. Alongside warmth and refreshments, attendees benefited from companionship, shared activities, and reduced isolation.

This initiative provided both immediate relief and longer-term household benefits.



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Community Fundraising and Donations

Alongside grant funding, community fundraising and individual donations continue to play a vital role in sustaining our services.

Support this year has come through:

Gift Aid and online donations, PayPal giving, Facebook auctions, recycling schemes, table-top sales, Vinted sales, raffles, general donations, contributions linked to play sessions, community events, fun days, Baby Bank donations, vegetable bag donations, and gifts of baby equipment, shoes, and clothing.

These contributions provide flexible funding and practical resources, enabling us to respond to families in need.

Monitoring and Learning

Our experience shows that children flourish when their families and home environments are supported. While parents and caregivers are central to children's development, many need additional assistance to meet complex challenges. Universal services such as education and healthcare are essential, but some families also require specialist support to overcome difficulties relating to mental health, housing, poverty, or social isolation. By working with the whole family, rather than focusing solely on the child, we achieve stronger and more lasting outcomes. Ongoing feedback from service users helps us reflect, improve, and adapt our services to meet real community needs.



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Outcomes and Impact

Our work is guided by the belief that every child deserves the opportunity to thrive physically, emotionally, socially, and culturally. When families and communities are actively involved in shaping support services, positive change is more likely to last.

Through our programmes we have seen:

- Increased parental confidence
- Improved family relationships
- Greater social connection
- Enhanced emotional wellbeing for children
- Stronger community engagement

By empowering families to take part in decisions about their own support, we help build independence, resilience, and hope for the future.

Looking Ahead

Over the past year, Splice has continued to improve the health and wellbeing of young children and their families, particularly those facing disadvantage. These changes help children start life with stronger foundations for learning, growth, and happiness.



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In the coming year we remain committed to:

- Supporting children's social and emotional development
- Promoting health and wellbeing
- Encouraging learning through play
- Reducing the impact of financial hardship
- Providing emotional and practical family support
- Strengthening community connection

A Big Thank You to Our Funders

We are sincerely grateful to this year's funders for their generous support:

BBC Children in Need
Community Foundation Wales
Baby Bank Alliance (Save the Children)
Slade Farm Organics
Welsh Government & BCBC – Managed by BAVO
Garfield Weston Foundation
Asda Foundation – Baby Bank
Asda Foundation – Garden Project
Warburtons
Ford Trust
One Stop
Village Wardrobe

Their commitment enables Splice to continue reaching families who need us most.

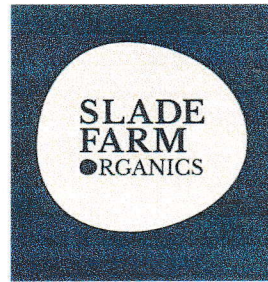
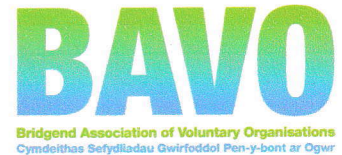
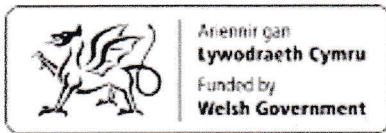
Also thank you to everyone within the community of Bridgend County who has donated money, baby essentials, baby equipment, clothing, food etc.



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Thank You to our Funders



Thank you also to everyone, individuals and organizations' who have supported our services

Company registration number: 05828426

**Splice Child and Family Project Ltd
Trading as Splice Child and Family Project Ltd
Company limited by guarantee**

Unaudited financial statements

30 April 2025

**Splice Child and Family Project Ltd
Company limited by guarantee**

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Splice Child and Family Project Ltd
Company limited by guarantee

Directors and other information

Directors	Mr Mark Davis Mr Kyle Morgan Mr Gerald O'Sullivan
Company number	05828426
Registered office	North Avenue Kenfig Hill Bridgend CF33 6ND
Business address	Community Based Centre North Avenue Kenfig Hill Bridgend CF33 6ND
Accountants	Francis Davies and Partners Ltd Cradoc House Heol y Llyfrau Aberkenfig Bridgend CF32 9PL
Bankers	Lloyds TSB Wyndham Street Bridgend CF31 1EQ

**Splice Child and Family Project Ltd
Company limited by guarantee**

**Report to the board of directors on the preparation of the
unaudited statutory financial statements of Splice Child and Family Project Ltd
Year ended 30 April 2025**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Splice Child and Family Project Ltd for the year ended 30 April 2025 which comprise the income statement, statement of financial position and related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants , we are subject to its ethical and other professional requirements which are detailed at <http://www.accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>.

Our work has been undertaken in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf.

Francis Davies and Partners Ltd
Chartered Certified Accountant

Cradoc House
Heol y Llyfrau
Aberkenfig
Bridgend
CF32 9PL

23 January 2026

Splice Child and Family Project Ltd
Company limited by guarantee

Income statement
Year ended 30 April 2025

	2025	2024
	£	£
Turnover	73,963	77,869
Cost of raw materials and consumables	(8,741)	(13,302)
Staff costs	(40,144)	(51,551)
Other charges	(16,256)	(18,403)
Profit/(loss)	<u>8,822</u>	<u>(5,387)</u>

Splice Child and Family Project Ltd
Company limited by guarantee

Statement of financial position
30 April 2025

	2025		2024	
	£	£	£	£
Current assets				
Prepayments and accrued income	83,902		30,236	
	612		916	
		84,514		31,152
Creditors: amounts falling due within one year		(44,830)		(291)
Net current assets		39,684		30,861
Total assets less current liabilities		39,684		30,861
Net assets		39,684		30,861
Capital and reserves		39,684		30,861

Notes to the financial statements

1. Employee numbers

The average number of persons employed by the company during the year amounted to 4 (2024: 4).

Splice Child and Family Project Ltd
Company limited by guarantee

Statement of financial position (continued)
Year ended 30 April 2025

For the year ending 30 April 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on 23 January 2026, and are signed on behalf of the board by:



Mr Mark Davis
Director

Company registration number: 05828426

The company is a private company limited by guarantee, registered in England and Wales.

**Splice Child and Family Project Ltd
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

Splice Child and Family Project Ltd
Company limited by guarantee

Detailed income statement
Year ended 30 April 2025

	2025	2024
	£	£
Turnover		
Restricted Funding	29,695	37,803
Donations and Fundraising	44,268	40,066
	<u>73,963</u>	<u>77,869</u>
 Cost of raw materials and consumables		
Grant Expenditure	(8,741)	(13,302)
	<u>(8,741)</u>	<u>(13,302)</u>
 Staff costs		
Wages and salaries	(38,715)	(49,737)
Staff pension costs - defined contribution	(1,429)	(1,814)
	<u>(40,144)</u>	<u>(51,551)</u>
 Other charges		
Rent payable	(2,100)	(2,100)
Water Rates	(285)	(290)
Insurance	(972)	(817)
Light and heat	(2,225)	(4,010)
Cleaning	(241)	(696)
Repairs and maintenance	(1,430)	(148)
Printing, postage and stationery	(198)	(560)
Advertising	(499)	(70)
Telephone	(550)	(602)
Computer costs and website	(656)	(564)
Motor expenses	(1,500)	(1,436)
Resources craft & stationery	(11)	(59)
Legal and professional	(319)	(290)
Adminstrator Fees	(3,742)	(5,796)
Bank charges	(163)	(146)
Childrens Snacks	(435)	(80)
Staff training	(450)	(90)
General expenses	(218)	(46)
Subscriptions	(262)	(603)
	<u>(16,256)</u>	<u>(18,403)</u>

Registered Number 05828426

SPLICE CHILD AND FAMILY PROJECT LIMITED

Micro-entity Accounts

30 April 2025

Micro-entity Balance Sheet as at 30 April 2025

	<i>Notes</i>	<i>2025</i>	<i>2024</i>
		£	£
Current Assets		84,514	31,152
Creditors: amounts falling due within one year		(44,830)	(291)
Net current assets (liabilities)		<u>39,684</u>	<u>30,861</u>
Total assets less current liabilities		<u>39,684</u>	<u>30,861</u>
Total net assets (liabilities)		<u><u>39,684</u></u>	<u><u>30,861</u></u>
Reserves		<u><u>39,684</u></u>	<u><u>30,861</u></u>

- For the year ending 30 April 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 29 January 2026

And signed on their behalf by:

Mr M Davis, Director

Notes to the Micro-entity Accounts for the period ended 30 April 2025

1 Employees

	<i>2025</i>	<i>2024</i>
Average number of employees during the period	4	4

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.