

## Annual Report 2022-2023

### Successful Aspects of the Project

Due to the dedication of staff, volunteers, and the grants that we have received, we have continued to run our services for families who reside within Bridgend County. It has helped us to make the community a good place to live, where people are treated fairly and enabled to develop to their own individual potential.

Splice is part of the local community and through the range of activities offered, provides resources for those who live there. Successful aspects of the project are that socially disadvantaged children and families who were at risk of further emotional stress have had better opportunities to enhance their Social, Physical, Mental and Emotional wellbeing. It has also helped continuation of specialist support for them to attend our wellbeing programme. We are enabling families to 'recover', 'adapt' and 'heal' and we continue to provide positive attention in a nurturing environment and guided development, encouraging coping skills for the future.

Our Baby Bank continues to grow and is proving to be a much-needed service for young families living within our community. Families access essential items needed for their babies/children such as nappies, milk formula, baby foods, baby toiletries as well as sanitary and maternity products for parents/carers. As part of the baby bank project, we can provide families with foodbank vouchers, and we also hold a small 'pantry' with ambient food stuff to ensure that families experiencing a crisis and who are in need of emergency support have enough food. More and more professionals have begun to use our services and we have received referrals from health visitors, midwives, children's services, and support workers to name a few.

Community links have also been forged through accepting the donations of preloved baby equipment from other families within the borough, we then check, clean, and distribute to families in need. Our Pre-filled Moses baskets have proved to be very useful for new mums, these come complete with all the items needed for the first few weeks of the new-born's life. Families have stated that receiving support from the Baby bank project has helped to alleviate some of the financial hardship faced when having a young family, thus alleviating some of worry, mental stress and therefore helping to enhance family life and well-being.

Further success has been seen through our continued collaboration with 'Slade Farm Organics' who are members of the Community Supported Agriculture scheme (CSA) and are focused on delivering wider benefits for the community, During the growing season of approximately a 20-week period, 12 families have benefitted by receiving a weekly bag of certified organically grown seasonal vegetables. Parents have stated that their diets had improved greatly during this period, many have said that they would not be able to afford the range and quality of vegetables that they had received in their bags, and that they had learnt new skills by being introduced to different vegetables and how to prepare and cook it. The health and well-being of the families taking part in the collaboration with Slade Farm have further benefitted by having the opportunity to visit the farm, see and get involved with where the vegetables are grown and experience the positive outcomes of being outdoors.

We were successful in receiving three lots of funding from Bavo during this reporting period, who were managing grants from the Welsh Government.

Throughout August we were able to offer free play sessions four times a week, two sessions on Tuesdays and two sessions on Thursdays for families as part of the Summer of Fun scheme.

At trip to St Fagans was also enjoyed by our families.

We provided a safe warm environment for families to get together and enjoy crafts and enjoy a warm drink under the Isolation Grant.

From the Warm Hub grant we received a new kettle, toaster, cups, plates and tea towels replacing our much-used items.

### Monitoring and Evaluation

We recognise the importance of the monitoring and evaluation process, and this forms an integral and relevant part of the planning and implementation of our services to children and their families.

By continually monitoring and evaluating our activities, we are always striving to improve, to grow, and build on successes of the past. We never allow ourselves to become complacent. As we believe that the families that we serve deserve the best that our capabilities allow.

Our aim has always been to nurture, support and empower not only children that attend our service but also their families. Working with them and enabling them to thrive, achieve, and become the "best" that they can be. Promoting not only their social, physical, intellectual, creative and cultural development but also their emotional health and wellbeing. Building stronger relationships and ultimately building stronger communities.

We realise though that this cannot be achieved alone, and we welcome working together with other organisations that provide specialist services and support. These may include Early Help, Speech and Language, Health Visitors.

## Outcomes

Positive outcomes have been achieved this year. We have seen improvements in many facets of family's lives. Improvements have been realised within family relationships, many have formed positive social support networks and made friendships while attending our family activity sessions.

Parents have stated that they feel empowered and that their own, and their children's confidence and self-esteem has increased. Negative behaviours have improved. Being able to access a selection of seasonal vegetables has improved family diets and nutrition.

Enabling children, their families and our community to develop and grow has proven to be successful.

We are, however, forever mindful of the fact that without the external funding that we have secured and our internal fundraising campaigns, many of these outcomes would not have been possible. Fundraising has and will always be necessary, but this has become notably more challenging in recent years under the current climate.

## Benefits accrued for the programme as whole.

Benefits accrued for the programme has been the importance of establishing strong connections and ensuring communication between the users and providers.

Families need to be included and engaged in the planning and construction of services and in the evaluation. We do not overlook their views. This applies to everyone, the young and old, physically able and disabled. It is only the people who use the service who can know what it is like, or how much they benefit from attending. People's reflections on their experiences provide valuable insight into our service. Views of their experiences inform planned changes to the delivery of the services provided. Communication with users of the services is an integral part, improving the well-being of children and families.

### Benefits accrued for the children.

Benefits accrued for the children has been the identification of the risk and protective factors that need to be considered in meeting children's needs. There has been a growing focus on children's overall wellbeing as follows:

- Reducing child poverty
- Prevention of child poverty
- Early intervention
- Provision of a holistic service whose focus is on children and their family as a whole.
- Parenting positively

### Conclusion

We have improved the health and well-being of families and children under school age, particularly those who are disadvantaged. Building confidence and self-esteem, empowering and allowing them to have a "voice" which is "heard" and acknowledged. We will continue to:

- Improve social and emotional development.
- Improve health.
- Improve children's ability to learn.
- Strengthen families and communities.

**A Big Thank you to all our Funders.**

BBC Children In Need - Cost of Living Payment  
Families First (Welsh Government) - Action for Children

Postcode Community Trust

Masonic Benevolent Fund unrestricted  
Masonic Charitable Trust unrestricted  
Welsh Water unrestricted  
Woodward Trust unrestricted

Baby Bank

Moondance  
Arnold Clark  
Persimmon  
Tesco Bags of Help  
Local Giving – Magic Little Grant

Organic Vegetable Scheme

Slade Farm Organics

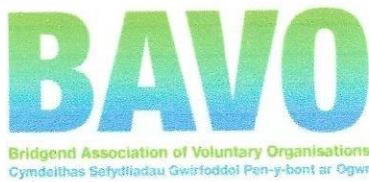
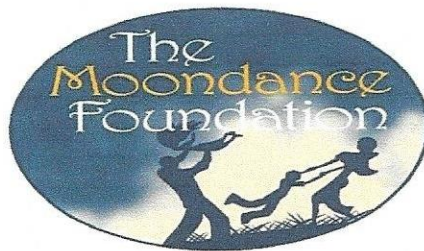
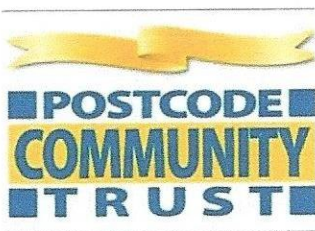
BAVO

Isolation Grant  
Warm Hub  
Summer of Fun

Bridgend Rotary  
Porthcawl Rotary

Pyle Community Council

A big thank you to anyone who has donated money, baby essentials, baby equipment, raffle and auction prizes and to our Community Collection boxes.



Dŵr Cymru  
 Welsh Water



THE  
 WOODWARD  
 CHARITABLE  
 TRUST



SLADE FARM ORGANICS, ST BRIDES MAJOR, VALE OF GLAMORGAN, WALES



Senedd Cymru  
 Welsh Parliament



**Company registration number: 05828426**

**Splice Child and Family Project Ltd  
Trading as Splice Child and Family Project Ltd  
Company limited by guarantee**

**Unaudited financial statements**

**30 April 2023**

**Splice Child and Family Project Ltd  
Company limited by guarantee**

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**Splice Child and Family Project Ltd**  
**Company limited by guarantee**

**Directors and other information**

<b>Directors</b>	Mr Mark Davis Mr Kyle Morgan Mr Gerald O'Sullivan Mrs Pamela Ann Bryant	(Appointed 15 June 2022) (Resigned 1 June 2022)
<b>Company number</b>	05828426	
<b>Registered office</b>	North Avenue Kenfig Hill Bridgend CF33 6ND	
<b>Business address</b>	Community Based Centre North Avenue Kenfig Hill Bridgend CF33 6ND	
<b>Accountants</b>	Francis Davies and Partners Ltd Cradoc House Heol y Llyfrau Aberkenfig Bridgend CF32 9PL	
<b>Bankers</b>	Lloyds TSB Wyndham Street Bridgend CF31 1EQ	

**Splice Child and Family Project Ltd**  
**Company limited by guarantee**

**Report to the board of directors on the preparation of the**  
**unaudited statutory financial statements of Splice Child and Family Project Ltd**  
**Year ended 30 April 2023**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Splice Child and Family Project Ltd for the year ended 30 April 2023 which comprise the income statement, statement of financial position and related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants , we are subject to its ethical and other professional requirements which are detailed at <http://www.accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>.

Our work has been undertaken in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at [http://www.accaglobal.com/content/dam/ACCA\\_Global/Technical/fact/technical-factsheet-163.pdf](http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf).

Francis Davies and Partners Ltd  
Chartered Certified Accountant

Cradoc House  
Heol y Llyfrau  
Aberkenfig  
Bridgend  
CF32 9PL

20 October 2023

**Splice Child and Family Project Ltd  
Company limited by guarantee**

**Income statement  
Year ended 30 April 2023**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Turnover	79,882	69,209
Other income	-	9,110
	<u>79,882</u>	<u>78,319</u>
Cost of raw materials and consumables	(10,400)	(17,656)
Staff costs	(48,824)	(67,984)
Other charges	(17,454)	(17,065)
<b>Profit/(loss)</b>	<u><u>3,204</u></u>	<u><u>(24,386)</u></u>

**Splice Child and Family Project Ltd**  
**Company limited by guarantee**

**Statement of financial position**  
**30 April 2023**

	2023		2022	
	£	£	£	£
Current assets	36,119		34,290	
Prepayments and accrued income	940		-	
		37,059		34,290
Creditors: amounts falling due within one year		(725)		(1,159)
<b>Net current assets</b>		<u>36,334</u>		<u>33,131</u>
<b>Total assets less current liabilities</b>		36,334		33,131
<b>Net assets</b>		<u><u>36,334</u></u>		<u><u>33,131</u></u>
<b>Capital and reserves</b>		<u><u>36,334</u></u>		<u><u>33,131</u></u>

**Notes to the financial statements**

**1. Employee numbers**

The average number of persons employed by the company during the year amounted to 5 (2022: 6).

**Splice Child and Family Project Ltd**  
**Company limited by guarantee**

**Statement of financial position (continued)**  
**Year ended 30 April 2023**


For the year ending 30 April 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on 20 October 2023, and are signed on behalf of the board by:



**Mr Mark Davis**  
Director

Company registration number: 05828426

The company is a private company limited by guarantee, registered in England and Wales.

**Splice Child and Family Project Ltd  
Company limited by guarantee**

**The following pages do not form part of the statutory accounts.**

**Splice Child and Family Project Ltd**  
**Company limited by guarantee**

**Detailed income statement**  
**Year ended 30 April 2023**

	2023	2022
	£	£
<b>Turnover</b>		
Restricted Funding	51,516	51,657
Donations and Fundraising	28,366	17,552
	<u>79,882</u>	<u>69,209</u>
<b>Other income</b>		
Government grants recognised directly in income	-	9,110
	<u>-</u>	<u>9,110</u>
<b>Cost of raw materials and consumables</b>		
Grant Expenditure	(10,400)	(17,656)
	<u>(10,400)</u>	<u>(17,656)</u>
<b>Staff costs</b>		
Wages and salaries	(47,106)	(65,244)
Staff pension costs - defined contribution	(1,718)	(2,740)
	<u>(48,824)</u>	<u>(67,984)</u>
<b>Other charges</b>		
Rent payable	(2,100)	(2,100)
Water Rates	(260)	(243)
Insurance	(1,029)	(2,152)
Light and heat	(3,723)	(2,177)
Cleaning	(564)	(680)
Repairs and maintenance	-	(699)
Printing, postage and stationery	(601)	(429)
Advertising	(23)	(34)
Telephone	(432)	(372)
Computer costs and website	(303)	(336)
Motor expenses	(1,440)	(2,170)
Resources craft & stationery	(141)	-
Legal and professional	(325)	(323)
Administrator Fees	(5,690)	(5,061)
Bank charges	(136)	(106)
Childrens Snacks	(273)	-
General expenses	(2)	1
Subscriptions	(412)	(184)
	<u>(17,454)</u>	<u>(17,065)</u>

**Registered Number 05828426**

**SPLICE CHILD AND FAMILY PROJECT LIMITED**

**Micro-entity Accounts**

**30 April 2023**

**SPLICE CHILD AND FAMILY PROJECT LIMITED****Registered Number 05828426****Micro-*entity* Balance Sheet as at 30 April 2023**

	<i>Notes</i>	2023	2022
		£	£
<b>Current Assets</b>		37,059	34,290
<b>Creditors: amounts falling due within one year</b>		(725)	(1,159)
<b>Net current assets (liabilities)</b>		<u>36,334</u>	<u>33,131</u>
<b>Total assets less current liabilities</b>		<u>36,334</u>	<u>33,131</u>
<b>Total net assets (liabilities)</b>		<u>36,334</u>	<u>33,131</u>
<b>Reserves</b>		<u>36,334</u>	<u>33,131</u>

- For the year ending 30 April 2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-*entity* provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 6 December 2023

And signed on their behalf by:

**Mr Mark Davis, Director**

**Notes to the Micro-entity Accounts for the period ended 30 April 2023****1 Employees**

	<i>2023</i>	<i>2022</i>
Average number of employees during the period	5	6

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.