

Annual Report 2021-2022

Successful Aspects of the Project

Successful aspects of the project are that socially disadvantaged children and families who were at risk of further emotional stress have had better:

- Physical
- Mental
- Emotional wellbeing

This has been due to dedication of staff and the grants which have helped us to remain open to those who need to attend or community activities. It has also helped continuation of specialist support for them to attend our wellbeing programme. We are enabling them to 'recover', 'adapt' and 'heal.' We continue to provide positive attention in a nurturing environment and guided development of coping skills for the future. Splice is part of the local community and through the range of activities offered, provides resources for those who live there. It has helped us to make the community a good place to live, where people are treated fairly and enabled to develop to their own individual potential.

Further success has been seen through our collaboration with 'Slade Farm Organics' – a local farm based within the borough of Bridgend. Over 20-week period 12 families and their children benefitted by receiving a bag of organically grown seasonal vegetables. Parents stated that their daily diet had improved greatly during this period. Many said that they would never have been able to afford the wide range and diversity of vegetables that they had received in their bags and also the realisation that their family's daily vegetable intake was affected by the cost of these items.

Health and well-being of the families taking part in the collaboration benefitted due to having the chance to visit the farm where their vegetables were grown. A few families became volunteers at the farm and gave a few hours each week of their time. Each of these families stated that having the opportunity to be "outdoors at one with nature" resulted in a feeling of "positivity and joy".

Another success of the project has been 'Splice Baby Bank.' Families are able to access items needed for their babies/children e.g., nappies, milk formula, baby foods, baby toiletries and baby equipment as well as toiletries, sanitary products, and maternity products for parents/carers. Pre-filled Moses Baskets are also available for new mums. These come complete with all the items needed for the first few weeks of the new-born's life. Families have stated that receiving 'Baby Bank' items has helped to alleviate some of the financial hardship faced when a new baby is born, thus alleviating mental stress and helping to promote well-being

Monitoring and Evaluation

Our monitoring and evaluation procedures have shown that the well-being of children cannot be promoted in isolation. This is because they will not flourish unless their needs are met by parents, or other primary carers, and by environment in which they live. Therefore, we promote the well-being of families and communities as well as those of children. The primary responsibility for the protection, upbringing and development rests with the family. However, we acknowledge that parents, families and legal guardians also need support and assistance from other services. All children will require support from universal services, such as education and health. Some need extra help in achieving well-being through targeted and specialist services, such as speech therapy, or emotional and behavioural programmes.

Some adults will be unable to nurture children sufficiently to promote their well-being. This is due to problems which diminish parenting capacity, such as poor mental health or substance misuse. Others are impacted by family and environmental factors, such as poor housing or a hostile neighbourhood. Others encounter difficulties in a combination of the domains. It is therefore more appropriate and effective to provide services aimed at supporting parents and/or wider communities rather than focusing on the children themselves.

Outcomes

Our outcomes are based around a world fit for children. The United Nations describes a world for children as one where 'we will promote the physical, psychological, spiritual, social, emotional, cognitive and cultural development of children as a member of national and global priorities. A number of interventions can be shown to provide positive outcomes and improve the wellbeing of individual parents and children. However, there is evidence that benefits are more likely to be sustained if the communities can be engaged in the process of change. 98% of very poor families have commented that there is a relationship between poverty, powerlessness, and poor self-esteem.

Helping the community to shape and direct its own programme for improved well-being has been a powerful generator of change. It has allowed families to take control of their lives and to develop the confidence to improve their circumstances and those of their children. Significant improvements have been seen in children's behaviour patterns, adults parenting skills, social and emotional functioning.

Benefits accrued for the programme as whole.

Benefits accrued for the programme as a whole has been the importance of establishing strong communications between the users and providers. Families need to be engaged in the planning and construction of services and also in the evaluation. We do not overlook their views. This applies to everyone, also the young and disabled. It is only the people who use the service who can know what it was like, or how much they benefitted. People's reflections on their experiences provides valuable insight into our service. Views of their experiences inform planned changes to the delivery of the service. Communication with users of the services is an integral part, improving the well-being of children and families.

Benefits accrued for the children.

Benefits accrued for the children has been the identification of the risk and protective factors that need to be taken into account in meeting children's needs. There has been a growing focus on children overall wellbeing as follows:

- Reducing child poverty
- Prevention
- Early intervention
- Focus on children and family as a whole.
- Parenting

Conclusion

We have improved the health and well-being of families and children under school age, particularly those who are disadvantaged. This gives children greater opportunities to flourish at school. We will continue to:

- Improve social and emotional development.
- Improve health.
- Improve children's ability to learn.
- Strengthen families and communities.

A Big Thank you to all our Funders.

BBC Children In Need
BBC Children In Need - Money Heroes Grant
Pears Foundation
Families First (Welsh Government) - Action for Children

Baby Bank
Garfield Weston
BAVO Winter Pressures
Persimmon
Arnold Clark

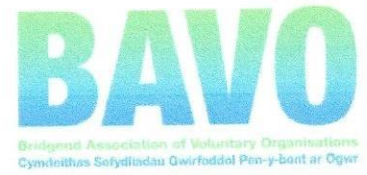
Organic Vegetable Scheme
Welsh Government
Slade Farm Organics

BAVO
Summer of Fun
Carers Grant
Winter of Wellbeing

Also to anyone who has donated money, baby essentials, baby equipment, to our Community Collection boxes. A big thank you.



Community Based Centre,
North Avenue, Pyle, Bridgend CF33 6ND
Telephone No: 01656 503141
Email: splice_childandfamily@yahoo.co.uk
www.spliceproject.co.uk



SLADE FARM ORGANICS, ST BRIDES MAJOR, VALE OF GLAMORGAN, WALES



Senedd Cymru
Welsh Parliament



Company registration number: 05828426

Splice Child and Family Project Ltd
Trading as Splice Child and Family Project Ltd
Company limited by guarantee

Unaudited financial statements

30 April 2022

Splice Child and Family Project Ltd
Company limited by guarantee

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Splice Child and Family Project Ltd
Company limited by guarantee

Directors and other information

Directors	Mr Mark Davis Gerald O'Sullivan Pamela Ann Bryant
Company number	05828426
Registered office	North Avenue Kenfig Hill Bridgend CF33 6ND
Business address	Community Based Centre North Avenue Kenfig Hill Bridgend CF33 6ND
Accountants	Francis Davies and Partners Ltd Cradoc House Heol y Llyfrau Aberkenfig Bridgend CF32 9PL
Bankers	Lloyds TSB Wyndham Street Bridgend CF31 1EQ

Splice Child and Family Project Ltd
Company limited by guarantee

Report to the board of directors on the preparation of the
unaudited statutory financial statements of Splice Child and Family Project Ltd
Year ended 30 April 2022

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Splice Child and Family Project Ltd for the year ended 30 April 2022 which comprise the income statement, statement of financial position and related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants , we are subject to its ethical and other professional requirements which are detailed at <http://www.accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>.

Our work has been undertaken in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf.

Francis Davies and Partners Ltd
Chartered Certified Accountant

Cradoc House
Heol y Llyfrau
Aberkenfig
Bridgend
CF32 9PL

24 November 2022

Splice Child and Family Project Ltd
Company limited by guarantee

Income statement
Year ended 30 April 2022

	2022	2021
	£	£
Turnover	69,209	53,585
Other income	9,110	50,034
	<u>78,319</u>	<u>103,619</u>
Cost of raw materials and consumables	(17,656)	(14,623)
Staff costs	(67,984)	(65,844)
Other charges	(17,065)	(13,070)
(Loss)/profit	<u>(24,386)</u>	<u>10,082</u>

Splice Child and Family Project Ltd
Company limited by guarantee

Statement of financial position
30 April 2022

	2022		2021	
	£	£	£	£
Current assets	34,290		57,064	
Prepayments and accrued income	-		897	
	<u>34,290</u>	34,290	<u>57,961</u>	57,961
Creditors: amounts falling due within one year		<u>(1,159)</u>		<u>(445)</u>
Net current assets		<u>33,131</u>		<u>57,516</u>
Total assets less current liabilities		33,131		57,516
Net assets		<u><u>33,131</u></u>		<u><u>57,516</u></u>
Capital and reserves		<u><u>33,131</u></u>		<u><u>57,516</u></u>

Notes to the financial statements

1. Employee numbers

The average number of persons employed by the company during the year amounted to 6 (2021: 8).

Splice Child and Family Project Ltd
Company limited by guarantee

Statement of financial position (continued)
Year ended 30 April 2022

For the year ending 30 April 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on 24 November 2022, and are signed on behalf of the board by:

Mr Mark Davis
Director



Company registration number: 05828426

The company is a private company limited by guarantee, registered in England and Wales.

Splice Child and Family Project Ltd
Company limited by guarantee

The following pages do not form part of the statutory accounts.

Splice Child and Family Project Ltd
Company limited by guarantee

Detailed income statement
Year ended 30 April 2022

	2022	2021
	£	£
Turnover		
Restricted Funding	51,657	43,198
Donations and Fundraising	17,552	10,387
	<u>69,209</u>	<u>53,585</u>
Other income		
Government grants recognised directly in income	9,110	50,034
	<u>9,110</u>	<u>50,034</u>
Cost of raw materials and consumables		
Grant Expenditure	(17,656)	(14,623)
	<u>(17,656)</u>	<u>(14,623)</u>
Staff costs		
Wages and salaries	(65,244)	(63,717)
Staff pension costs - defined contribution	(2,740)	(2,127)
	<u>(67,984)</u>	<u>(65,844)</u>
Other charges		
Rent payable	(2,100)	(2,100)
Water Rates	(243)	(159)
Insurance	(2,152)	(1,413)
Light and heat	(2,177)	(1,010)
Cleaning	(680)	(341)
Repairs and maintenance	(699)	(742)
Printing, postage and stationery	(429)	(233)
Advertising	(34)	-
Telephone	(372)	(353)
Computer costs and website	(336)	(96)
Motor expenses	(2,170)	(1,642)
Resources craft & stationery	-	(49)
Legal and professional	(323)	(48)
Adminstrator Fees	(5,061)	(4,750)
Bank charges	(106)	(102)
Childrens Snacks	-	(12)
General expenses	1	-
Subscriptions	(184)	(20)
	<u>(17,065)</u>	<u>(13,070)</u>

Registered Number 05828426

SPLICE CHILD AND FAMILY PROJECT LIMITED

Micro-entity Accounts

30 April 2022

Micro-entity Balance Sheet as at 30 April 2022

	<i>Notes</i>	2022	2021
		£	£
Current Assets		34,290	57,064
Prepayments and accrued income		-	897
Creditors: amounts falling due within one year		(1,159)	(445)
Net current assets (liabilities)		<u>33,131</u>	<u>57,516</u>
Total assets less current liabilities		<u>33,131</u>	<u>57,516</u>
Creditors: amounts falling due after more than one year		0	0
Total net assets (liabilities)		<u>33,131</u>	<u>57,516</u>
Reserves		<u>33,131</u>	<u>57,516</u>

- For the year ending 30 April 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 22 December 2022

And signed on their behalf by:

Mr M Davis, Director

Notes to the Micro-entity Accounts for the period ended 30 April 2022**1 Employees**

	<i>2022</i>	<i>2021</i>
Average number of employees during the period	6	8

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.