



Community Based Centre,
North Avenue, Pyle, Bridgend CF33 6ND
Telephone No: 01656 503141
Email: splice_childandfamily@yahoo.co.uk
www.spliceproject.co.uk

Annual Report 2020/2021

The Project

It has been a mix of experiences for parents/carers during lockdown. Covid-19 shut the building and families have reported both benefits and challenges of having young children at home during lockdown. Positives have been increased levels of parental attention, closer adult/child bonds and a greater focus on their children's needs and education. For these families, this has resulted in greater happiness and improved developmental outcomes for some children of pre-school age.

For other parents/carers, life became very difficult. It was increasingly hard for those juggling work and caring for young children. Also, it was difficult for those coping with and caring for a child with additional needs and living in small spaces or without a garden. Parents with limited or no literacy skills struggled to understand tasks being sent home from schools and some pre-school settings. This has a potential for them to slip through the net. Without appropriate intervention, the Covid-19 outbreak could increase the number of children living in poverty.

Monitoring and evaluation of project

The needs of children have been overlooked and monitoring/observation has shown that benefit cuts, Universal Credit, Furlough and rigid economic employment policies have placed many parents/carers in dire financial straits. In the process this has damaged the welfare, learning outcomes and life chances of many children. The number of referrals for our food packages are at an all-time high and is continuing to rise. This is likewise with our food vouchers and deliveries of baby essentials within our Baby Bank. The families are experiencing poverty for a number of reasons, including rising costs and/or a drop in earnings through job loss or benefit changes, also, Covid-19, although this alone is not inevitable.



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Practice

Health Visitors are one of Splices main sources of referral, but the service seems to have been in crisis. Lockdown has shown that many families are missing out on the value of Health Visitors. We have lots of personal experience of the great work and support they have given to the families that we have contact with. Health Visitors have acted as a frontline defence against multiple child health problems. This has been anything from providing advice to parents about nutrition and feeding, to early identification of risk factors for serious illness, advising on vaccinations and identifying vulnerable children.

Health Visitors are nurses or midwives trained in Community public health who work with families who have new babies, offering support and advice from birth until the child starts school. Families received home visits and a developmental assessment when the child turns two. Families were often invited to groups, clinics, etc but a workforce which was severely under-resourced since before Covid-19 took hold is now facing a huge backlog of work. Many babies and young children will have missed out on important health checks, many parents will not have been seen or received support.

Families and children have missed out on:

- Vaccinations
- Post-natal depression support
- Neglect
- Infant feeding problems
- Developmental delay
- Manipulation
- Been subject to non-accidental injury



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CFW (Resilience) Grant - Staff salaries, mileage and baby essentials
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Moondance Foundation - Staff Salary

Warburtons	- Baby Essentials
Tesco Bags of Help/Groundwork	- Baby Essentials
BAVO	- Baby Essentials
BAVO	- Storage units, shelving and Baby Essentials

Restricted Grants - Other

CFW (Recover) Grant - Refurbishment of Community Building
In addition, disabled toilet facilities and small children's cubicles and toilets have been put in. Office and Playroom refurbished and new flooring throughout the Building.

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10 month extension of BBC Children in Need Grant for salaries and contribution to overheads for our Speech, Language and Skills' Programme

Tesco Bags of Help/Groundwork	- Outdoor Gazebo
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Government grants including the Business Rate Relief Grant and the Job Retention Grant

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Essential Processes

The responding to process approach focuses on 2 kinds of processes.

Cognitive Processes

The approach tunes into the development of the brains executive function, which depends upon the growth of:

- Working memory
- Mental flexibility
- Self-regulation

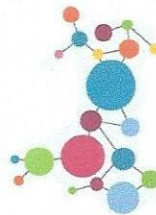
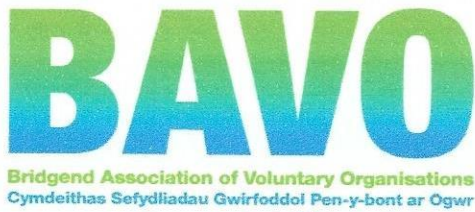
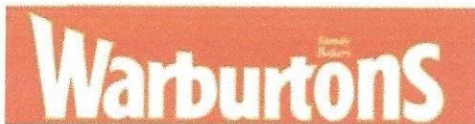
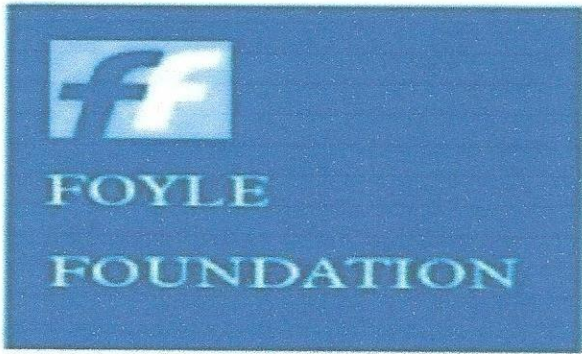
The formation of these interconnected brain functions are the foundations upon which all other learning is based, leading to the development of language and creativity and the ability to control thoughts and emotions. They are vital to survival and future happiness.

Physical Processes

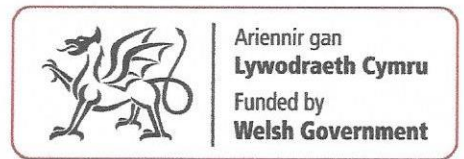
The second focus within the approach is the development of the vestibular system. This sensory system is responsible for sense of balance and spatial awareness and is vital in the development of gross and fine motor skills.

Conclusion

Covid-19 pandemic has taken a toll on lives and on the emotional well-being on many young children. Parents/carers have noticed their children having disturbed sleep, a decline in language skills, increased clinginess or lack of independence, many appearing to have gone backwards. This is regression, a process that occurs when a child re-visits an earlier stage of development and behaves accordingly. Regression often happens when a child is overwhelmed by an impulse or life event. It is a useful response that allows the child to take refuge in a place that feels safe and comforting. Parents/carers also report on feeling anxious from lockdown and their development of poor emotional health.



Cefnogi Trydydd Sector Cymru
Third Sector Support Wales



BBC
Children in Need

Company registration number: 05828426

**Splice Child and Family Project Ltd
Trading as Splice Child and Family Project Ltd
Company limited by guarantee**

Unaudited financial statements

30 April 2021

Splice Child and Family Project Ltd
Company limited by guarantee

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**Splice Child and Family Project Ltd
Company limited by guarantee**

Directors and other information

Directors	Mr Mark Davis Gerald O'Sullivan Pamela Ann Bryant
Company number	05828426
Registered office	North Avenue Kenfig Hill Bridgend CF33 6ND
Business address	Community Based Centre North Avenue Kenfig Hill Bridgend CF33 6ND
Accountants	Francis Davies and Partners Ltd Cradoc House Heol y Llyfrau Aberkenfig Bridgend CF32 9PL
Bankers	Lloyds TSB Wyndham Street Bridgend CF31 1EQ

**Splice Child and Family Project Ltd
Company limited by guarantee**

**Report to the board of directors on the preparation of the
unaudited statutory financial statements of Splice Child and Family Project Ltd
Year ended 30 April 2021**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of Splice Child and Family Project Ltd for the year ended 30 April 2021 which comprise the income statement, statement of financial position and related notes from the company's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants , we are subject to its ethical and other professional requirements which are detailed at <http://www.accaglobal.com/en/member/professional-standards/rules-standards/acca-rulebook.html>.

Our work has been undertaken in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at http://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf.

Francis Davies and Partners Ltd
Chartered Certified Accountant

Cradoc House
Heol y Llyfrau
Aberkenfig
Bridgend
CF32 9PL

29 October 2021

**Splice Child and Family Project Ltd
Company limited by guarantee**

**Income statement
Year ended 30 April 2021**

	2021	2020
	£	£
Turnover	53,585	112,125
Other income	50,034	4,482
	<u>103,619</u>	<u>116,607</u>
Cost of raw materials and consumables	(14,623)	-
Staff costs	(65,844)	(97,549)
Other charges	(13,070)	(22,642)
Profit/(loss)	<u>10,082</u>	<u>(3,584)</u>

**Splice Child and Family Project Ltd
Company limited by guarantee**

**Statement of financial position
30 April 2021**

	2021		2020	
	£	£	£	£
Current assets	57,064		47,792	
Prepayments and accrued income	897		491	
		57,961		48,283
Creditors: amounts falling due within one year		(445)		(850)
Net current assets		<u>57,516</u>		<u>47,433</u>
Total assets less current liabilities		57,516		47,433
Net assets		<u><u>57,516</u></u>		<u><u>47,433</u></u>
Capital and reserves		<u><u>57,516</u></u>		<u><u>47,433</u></u>

Notes to the financial statements

1. Employee numbers

The average number of persons employed by the company during the year amounted to 8 (2020: 8).

**Splice Child and Family Project Ltd
Company limited by guarantee**

**Statement of financial position (continued)
Year ended 30 April 2021**

For the year ending 30 April 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

The financial statements have been prepared in accordance with the micro-entity provisions.

These financial statements were approved by the board of directors and authorised for issue on 29 October 2021, and are signed on behalf of the board by:



* **Mr Mark Davis**
Director

Company registration number: 05828426

The company is a private company limited by guarantee, registered in England and Wales.

**Splice Child and Family Project Ltd
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

SPLICE CHILD AND FAMILY PROJECT LTD

Charity number 1125468

Would like to thank the following funders

Foyle Foundation (Baby Bank Salary, mileage, and Baby Essentials)

Moondance Foundation (Baby Bank Salary)

Warburtons (Baby Essentials)

Community Foundation Wales (Resilience)
(Baby Bank Salary, mileage and Baby Essentials)

Community Foundation Wales (Respond)
(Baby Bank Salary, mileage and Baby Essentials)

Community Foundation Wales (Recover) (Refurbish building, new toilets, storage and Flooring)

BAVO (Baby Essentials)

BAVO Food Poverty 1 (Keter storage units, shelving & Baby Essentials)

BAVO Food Poverty 2 (Keter storage unit, Freezer, Ladders & Storage)

Filco – Making a difference locally (Baby Essentials)

Card Factory (Baby Essentials)

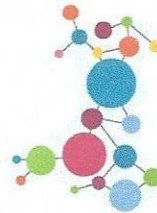
Families First (Staff Salaries, Insurance & contribution to overheads)

Tesco Bags of Help/ Groundwork (Baby Essentials)

Tesco Bags of Help/Groundwork (Outdoor Gazebo)

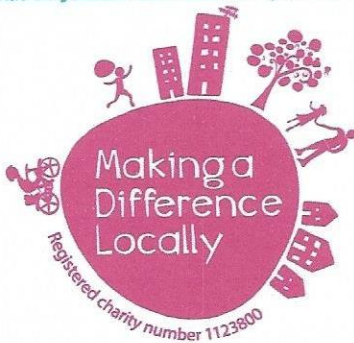


Bridgend Association of Voluntary Organisations
Cymdeithas Sefydliadau Gwirfoddol Pen-y-bont ar Ogwr



Cefnogi Trydydd Sector Cymru

Third Sector Support Wales



BBC
Children in Need

Splice Child and Family Project Ltd
Company limited by guarantee

Detailed income statement
Year ended 30 April 2021

	2021	2020
	£	£
Turnover		
Restricted Funding	43,198	99,216
Donations and Fundraising	10,387	12,909
	53,585	112,125
 Other income		
Government grants recognised directly in income	50,034	4,482
	50,034	4,482
 Cost of raw materials and consumables		
Grant Expenditure	(14,623)	-
	(14,623)	-
 Staff costs		
Wages and salaries	(63,717)	(92,270)
Employer's social security contributions	-	(1,501)
Staff pension costs - defined contribution	(2,127)	(3,778)
	(65,844)	(97,549)
 Other charges		
Rent payable	(2,100)	(2,100)
Water Rates	(159)	(230)
Insurance	(1,413)	(1,475)
Light and heat	(1,010)	(1,915)
Cleaning	(341)	(250)
Repairs and maintenance	(742)	(5,993)
Printing, postage and stationery	(233)	(461)
Advertising	-	(1,023)
Telephone	(353)	(523)
Computer costs and website	(96)	(70)
Motor expenses	(1,642)	-
Resources craft & stationery	(49)	(838)
Legal and professional	(48)	(140)
Adminstrator Fees	(4,750)	(7,193)
Bank charges	(102)	(127)
Childrens Snacks	(12)	(21)
Subscriptions	(20)	(283)
	(13,070)	(22,642)



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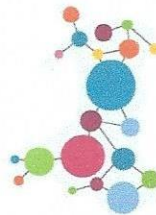
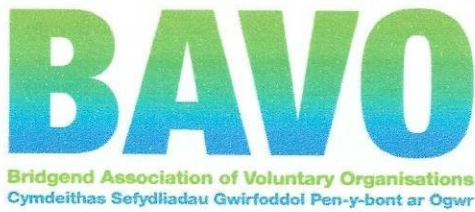
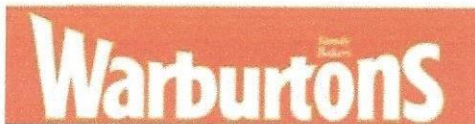
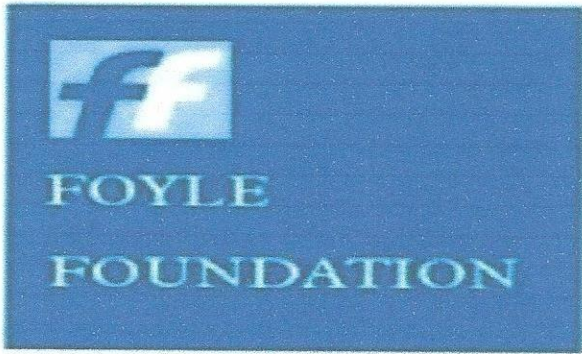
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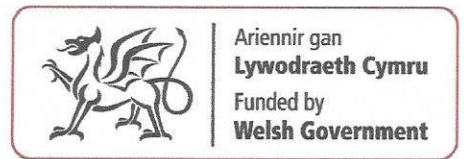
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