



HOPE FOR TANZANIA

TRUSTEES REPORT

Year Ended: 31st December 2023

Registered Charity No: 1124470

Contents

	Page
Reference Information	3
Chairman's Report	4-6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Notes to the Accounts	10-12

REFERENCE INFORMATION

TRUSTEES AND PROFESSIONAL ADVISORS

Trustees

Dr M. P. Grosvenor (Chairman)
Mr D. Beath (Treasurer)
Ms H. Greenfield
Mrs P. B. Grosvenor (Secretary)
Mrs V. Quick MBE
Mr S. Tackie-Oblie
Mrs M. Keeley (previously Mrs M. Zimmermann)

Principal Address

12 Hazel Grove
Duffield
Derbyshire
DE56 4GP

Bankers

Barclays
2 Bishop Meadow Road
Loughborough
Leicestershire
LE11 5RE

Independent Examiner

Hugh Gunn
Barton Drove Cottage
Winscombe Hill
Winscombe
Somerset BS25 1DJ

Hope for Tanzania Trustees Annual Report 2023

CHAIRMAN'S REPORT

Governing Document

Hope for Tanzania is governed by its Trust Deed dated 3 March 2008. It is registered with the Charity Commission, registration number 1124470.

Objectives

The objects of Hope for Tanzania, as set out in the Trust Deed, are to advance education in accordance with Christian principles and to relieve poverty in particular, but not exclusively, by improving employment prospects of individuals and communities by such means as the trustees may consider appropriate including by means of establishing and operating any educational or training establishment or establishments and by the provision of funds, goods or services of any kind including support for small businesses in such parts of Tanzania.

Hope for Tanzania works in the following areas:

- assisting Tuishime Pre and Primary School to educate its pupils.
- supporting community projects to improve education, generate income and improve employment prospects.
- supporting individuals in Tanzania to improve their education.
- promoting the Christian faith through education.
- providing short term opportunities for people from the UK to visit Tanzania.

How we work

We are satisfied that our key contacts in Arusha, Mwanza and Dar es Salaam, through which we distribute the majority of our donations, are trustworthy individuals and that the donated funds have been used for the specified purpose. We have worked with these people for many years which gives us confidence that there has been no misappropriation of funds. Our regular visits, during which we make observations and talk with individuals, and the regular communication we have with people in Tanzania give us additional confidence. We fund according to Christian principles, and pray regularly, in order to maximise the benefit of our support. The projects that have been supported in 2022 were solely for the benefit of people living in Tanzania and we have shown no bias towards or against people with respect to religion, gender or age.

What we did - Activities, Achievements

In setting objectives for the year and allocating funds to projects, trustees have complied with their duty of care in regard to the public benefit guidance as published in section 4 of the Charities Act 2006 by the Charity Commission. The trustees always ensure that its programmes are in line with the charitable objects of Hope for Tanzania. During 2023, Hope for Tanzania carried out its activities in Tanzania for the public benefit. During the year trustees met twice to review the work and receive reports from our partners concerning in-country projects. We continue to have regular contact with all the people we support in Tanzania which is important to inform us and monitor the way our donations are used.

Visit 2023

Two trustees visited Tanzania in early 2023, spending time at Tuishime School in Arusha, in Dar es Salaam, Mwanza and Bukoba during which we met our key partners and many friends. These visits are important to build and develop friendships and provide the oversight to the donations we make to confirm that the money has been spent prudently and in accordance with our intentions.

Tuishime School

Our current position in relation to the School, as Hope for Tanzania trustees, is that we will limit the assistance we give to the child sponsorship donations we receive, with the occasional additional contribution. We have decided not to provide further capital investment to the School and to encourage it to use its own resources and income. The financial situation at the School remains challenging as parents have been unable or reluctant to pay fees, which has resulted in continuing hardship for staff with the School unable to pay full salaries. To reduce food costs the School rented land and cultivated crops, but due to climate changes affecting rainfall, the long rains failed and all the crops were lost. This resulted in the School being in a worse situation financially though their intentions had been good. The founders continue to subsidise the school from their own funds.

The School continues to provide a high quality of education whilst helping as many bright children from poor backgrounds as possible. Every prospective pupil is interviewed before being accepted which, whilst undoubtedly helping to maintain the entry standard, is not a complete predictor of success in the Standard 7 exams. The standard of education, as measured by success in the national Standard 4 and 7 exams, is key to the viability of the School. Pupil numbers were lower than the previous year with 350 on roll compared with 379 in 2022. The School employs a total of 43 staff which is unchanged from 2022. Motivation of staff remains high and they remain strongly committed to the School which helps to maintain a positive atmosphere within it. All students passed the national standard 4 and 7 examinations in 2022, which is excellent news, and continues the 100% record since the School was opened.

The general challenges faced by the School can be summarised as being: delays in school fee payment, low level of co-operation from parents to support pupil's educations, poor attendance of parents at school meetings, shortage of sports equipment, pupil absence due to sickness, poor performance of new pupils relative to children who have been at the School for years, and lack of funds for school trips.

Support and Education of Individuals

In 2022 we invested in CS to start a peanut butter manufacturing business. During our visit we confirmed that the investment had been worthwhile with regular batches being manufactured. The funds were used to purchase a roasting and a grinding machine which has significantly increased production output and quality. CS has a government food standards quality mark and now sells her products in Tanzanian retail outlets. She employs two staff who work whenever manufacturing takes place which is usually a few days each week. The business is not yet making a profit but, with increased production and control of raw material costs, should soon become profitable as there is high demand for the product. CS is a generous supporter of many young people and will use future profits to continue helping them improve their education.

We have maintained our training budget for the young Tanzanians we have been supporting over the last few years to prepare them for church planting work. We have continued to support JJB who has completed the final year of his diploma in pastoral theology at Central Bible College in Dodoma. He graduated in December and married in the same month. We supported SK in his second year and YN in his third year of a Bible Studies diploma at Lake Victoria Christian College. The students that we sponsored over the last few years have all successfully graduated.

Singida

We have made no new investments in the churches in Singida during the year.

Oasis of Victory Faith Ministry (OAVFM)

Our principal partners Pastor Stephen and EC remain people that we have great confidence and trust in. We have maintained regular contact with them after the 2023 visit.

Our visit was an opportunity to review progress at the School after a significant injection of support in 2022. During 2022 the following buildings were constructed: one teaching classroom, two dormitories, public toilet block, kitchen + dining room, two classrooms for a nursery school, four retail shops and a boundary wall. Further work to complete and fit out these buildings, finish the perimeter wall, build the sewerage tanks and lay the water supply services will be carried out when funds allow. We were impressed by the quality of the buildings, the construction of which were supervised by a high ranking civil engineer. Our financial support has been limited in 2023 to support of a pastor's conference and general expenses of Mlandizi Bible School. The buildings that were constructed in 2022 remain unfinished as we have had insufficient funds for them to be completed.

OAVFM is now formally registered as an approved society by the Government which allows them to gain some tax benefits, employ staff and open churches which will themselves be recognised by the Government. This is the first step for the title deeds of the Mlandizi land to be transferred into the ownership of OAVFM and for the Bible School to be registered with the government.

Stephen has a great desire to reach the community by such means as computer classes, English lessons, vocational training, children and youth activities including sports and development of the nursery school. Activities at the School have continued despite the buildings being unfinished - a two class nursery day school for local children, a regular church fellowship and a large pastor's conference. The programme for the certificate and diploma courses has been one week of tuition each month followed by a period when students return to their home villages to continue their everyday work and put into practice the lessons they've been taught. Multiple study sessions were held throughout the year with students graduating in the second half of the year.

During our visit we visited churches in the Dar es Salaam area which have been started by OAVFM. All are doing well with work in local communities providing education for children and spiritual guidance and counselling for adults. We heard stories of devoted pastors and church members and their desire to make a difference in the lives of the people they serve.

Pastor Deo's Mission Work

In 2022 we funded the construction of a family home and mission centre in Mwanza for Pastor Deo to use for training pastors and young people in church planting and business practice. In early 2023 the roof and perimeter wall were finished. Internal finishing has progressed slowly during the year. When the house is sufficiently finished Deo will welcome pastors and other young people to stay for business and missionary training. He will also prepare teaching materials for pastors and translate books from English to Swahili and start a local church fellowship. Pastor Deo remains a key partner of ours and our visit confirmed the goodness of his character and motives. Whilst he has few material possessions he is willing to share what he has with many people though it does limit his lifestyle. We have provided living expenses for Pastor Deo throughout the year.

During our visit to the Kagera region, centred on Bukoba, we visited the 11 churches that Deo has oversight for and travelled over 1000km sleeping in simple hotels and on a church floor. We visited remote villages including one on an island in Lake Victoria and another having no roads, shops or electricity. In all the churches we met devoted Christians who were making a difference in the lives of people in their communities. We heard stories of sacrificial living and how the miraculous healing of a lady had resulted in a church community being started. We held a day's conference for pastors at the end of the visit which was well supported and resulted in the pastors committing themselves to the ongoing work.

We have purchased land and a house in one of the villages in Bukoba region for use by the resident pastor which will be owned by Marantha Christian Church. This will allow him to remain in the village where he teaches at the local school and is a key person for the community.

During our visit we held a three-day strategy meeting in Bukoba with Pastors Deo, Stephen and Neema during which we discussed how to work together and progress the work with children, empowerment of women in the church, training of pastors and provision of Bibles.

A handwritten signature in black ink, appearing to read 'M P Grosvenor', followed by two long horizontal lines extending to the right.

Dr Martin P. Grosvenor
Chair of Trustees
On behalf of the Trustees

Trustees

Our trustees were unpaid in connection with their services to the charity during 2022.

Financial review

Political and charitable donations

There were no political or charitable donations made during the period.

Statement of Trustees responsibilities

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company for the year and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

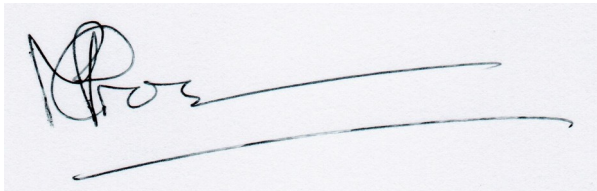
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any materials departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue to function.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Company and enable them to ensure that the financial statements comply with the relevant Companies Act and Charities Act. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

These financial statements have been examined by Hugh Gunn.

This report was approved by the Trustees on 2nd April 2023

A handwritten signature in black ink, appearing to read 'M P Grosvenor', followed by a long horizontal line extending to the right.

Dr Martin P. Grosvenor
Chair of Trustees
On behalf of the Trustees

Independent examiner's report to the trustees of Hope for Tanzania

I report on the accounts of the Company for the year ended 31st December 2023, which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

Respective responsibilities of trustees and examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The Charity's gross income exceeded £25,000 but was below £500,000 and I am qualified to undertake the examination by being a former Fellow of the Institute of Chartered Accountants in England and Wales.

Having satisfied myself that the Charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hugh Gunn
Barton Drove Cottage
Winscombe Hill
Winscombe
Somerset BS25 1DJ

The notes on pages 12 to 14 form an integral part of these financial statements.

Statement of Financial Activities
For the year ended 31st December 2023

Statement of Financial Activities					
For the period ended 31st December 2023					
Income and Expenditure					
	Notes	Unrestricted Funds	Restricted Funds	Total 2023	Total 2022
		£	£	£	£
Incoming Resources					
Voluntary income	2	11,694	9,528	21,222	220,626
Activities for generating funds		0	0	0	0
Investment income		3,991	0	3,991	0
Incoming Resources from Charitable Activities		0	0	0	0
Total Incoming Resources		15,685	9,528	25,213	220,626
Resources Expended					
Costs of generating voluntary income		91	0	91	0
Fundraising trading costs		0	0	0	0
Investment management costs		0	0	0	0
Charitable expenditure		8,310	10,810	19,120	203,555
Governance costs		366	0	366	735
Total Resources Expended	3	8,767	10,810	19,577	204,290
Net Movement in Revenue Funds		6,918	(1,282)	5,636	16,335

Balance Sheet				
At 31st December 2023			Dec-23	Dec-22
	Notes		£	£
Fixed Assets				
Tangible fixed assets	4		0	0
			<u>0</u>	<u>0</u>
Current Assets				
Debtors	5		47,570	42,563
Cash at Bank and in Hand			2,873	2,243
Deposit account if applicable			0	0
Total current assets			<u>50,443</u>	<u>44,806</u>
Creditors: amounts falling due within one year			0	0
Net Current Assets			<u>50,443</u>	<u>44,806</u>
Total Assets less Current Liabilities			<u>50,443</u>	<u>44,806</u>
Creditors: amounts falling due after more than one year			0	0
Net Assets			<u>50,443</u>	<u>44,806</u>
Represented by:				
Funds				
Unrestricted Funds			49,153	42,235
Restricted Funds	7		1,289	2,571
Revaluation Reserve			0	0
	6		<u>50,443</u>	<u>44,806</u>



Chairman of Trustees
M Grosvenor

Notes to the Financial Statements

Year ended 31st December 2023

1 Accounting Policies

The principal accounting policies are set out below. These accounting policies have been applied consistently throughout the year.

Basis of Accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards. They follow the recommendations in the Statement of Recommended Practice, Accounting and Reporting by Charities (issued March 2005, revised in May 2008).

Incoming Resources

Income is recognised by the Charity as follows:

Voluntary income such as donations, gifts and legacies is included in full at the point of receipt; income from fundraising activities is stated gross before any expenses.

Resources Expended

Resources expended are recognised in the year in which they are incurred. Charitable expenditure comprises those costs directly incurred by the Company in the delivery of its charitable activities. It includes both costs that can be allocated directly to such activity and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a specific activity are allocated directly; others are apportioned on an appropriate basis.

Taxation

The activities of the Charity fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these financial statements.

Fund Accounting

Funds held by the Charity are either:

Unrestricted funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Directors, or

Restricted funds - these are funds which can only be used for the particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular purpose.

2 Incoming Resources

During the year, the Charity received gifts subject to Gift Aid which have been used for the charitable purposes of the Charity.

Notes to the Financial Statements (continued)
Year ended to 31st December 2023

3 Resource expended

During the year, the Charity made a number of grants to Tanzanian projects.

SEGMENT REPORT	Unrestr Funds	Restricted Funds	Total 2023	Total 2022
	£	£	£	£
INCOME				
Tuishime School facilities	0	0	0	0
Pastor Deo Church Building	0	1,396	1,396	47,540
Supporting local ministries	0	645	645	113,813
Child sponsorship	0	6,877	6,877	5,744
Further education	0	0	0	0
Micro Business	0	0	0	0
Computers	0	0	0	0
Other	0	610	610	0
General fund	10,678	0	10,678	10,952
Gift Aid	5,006	0	5,006	15,738
Total income	15,685	9,528	25,213	193,787
EXPENDITURE				
Tuishime School facilities	0	0	0	0
Pastor Deo Church Building	4,570	1,400	5,970	56,935
Supporting local ministries	3,740	410	4,150	139,181
Child sponsorship	0	9,000	9,000	5,500
Further education	0	0	0	0
Micro Business	0	0	0	0
Other	0	0	0	0
Computers	0	0	0	0
General fund	457	0	457	2,675
Total expenditure	8,767	10,810	19,577	204,290
BALANCES IN YEAR	6,918	(1,282)	5,636	(10,503)

4 Tangible Fixed Assets

There were no Tangible fixed assets held by the Charity

5 Debtors

Gift Aid due from HMRC

2023
£42,563

2022
£15,725

6 Funds reconciliation

ANALYSIS OF FUNDS	Unrestricted	Restricted	Total funds
			2,023
Fixed Assets	0	0	0
Investments	0	0	0
Current Assets	49,153	1,289	50,443
Current Liabilities	0	0	0
	49,153	1,289	50,443

7 Restricted funds

RESTRICTED FUNDS	Balance at	Changes in	Balance at
	01.01.23	year	31.12.23
	£	£	£
School facilities	0	0	0
Pastor Deo Ministries	0	(4)	(4)
Stephen Osinde ministry	888	235	1,123
Child sponsorship	1,683	(2,123)	(440)
Training Further education	0	0	0
Micro Business	0	0	
Swahili Bible fund	0	610	610
	2,571	(1,282)	1,289

8 Capital Commitments

There were no capital commitments at 31st December 2023

9 Contingent Liabilities

There were no contingent liabilities at the end of the period.

10 Related party disclosures

There were no related party transactions and no trustee received any remuneration for their service as a trustee.

11 Pensions

Because there are no employees of the Charity, there are no pension liabilities or responsibilities.